

Testimony of
Deputy Commissioner Benjamin Mann
Department of Health and Human Services

**Before the Joint Standing Committee on Appropriations and Financial Affairs and
the Joint Standing Committee on Health and Human Services**

**LD 42 “An Act Making Supplemental Appropriations and Allocations for the Expenditures
of State Government, General Fund and Other Funds, and Changing Certain Provisions of
the Law Necessary to the Proper Operations of State Government for the Fiscal Year
Ending June 30, 2021”**

Hearing Date: January 26, 2021

Senator Breen, Representative Pierce, Senator Claxton, Representative Meyer, Members of the Joint Standing Committee on Appropriations and Financial Affairs and Members of the Joint Standing Committee on Health and Human Services; my name is Benjamin Mann, Deputy Commissioner of the Department of Health and Human Services (DHHS). I am here today to speak in support of LD 42, the Governor’s Supplemental Budget proposal for State fiscal year 2021.

Highlights from Department of Health and Human Services

Governor Mills’ DHHS budget proposal for the FY22-23 biennium, which we will discuss in greater depth at a later date, continues policy efforts initiated at the outset of her Administration – rebuilding critical parts of State government, such as services for Maine’s most vulnerable residents and public health infrastructure, and strengthening health care to better serve and protect Maine families. Considering the acute and unprecedented demand on Maine’s health and human services infrastructure, these investments continue to be timely, important and responsible.

Amid the difficult fiscal environment of the COVID-19 pandemic, the Supplemental Budget balances targeted increases in necessary spending while reducing expenditures through efficiencies and maximizing federal funding, while avoiding layoffs and preserving vital services.

The Department's Supplemental Budget proposal can be summarized into three areas: overarching curtailment initiatives, additional savings initiatives, and supplemental funding requests.

The Department's overarching curtailment initiatives, which you will see repeated throughout the budget, fall into five categories and encompass nine initiatives: 1) mileage reimbursement savings, 2) personal services savings, 3) the initially identified savings from a reduction of the Federal Medical Assistance Percentage (FMAP), 4) savings from the extension of the Public Health Emergency and resulting FMAP adjustment through March 31, 2021, and 5) adjustments based on recommendations from the Revenue Forecasting Committee (RFC). To that end:

1. Mileage reimbursement savings. The department has submitted one initiative for savings across the Department that impacts multiple appropriations. This initiative will be found on pages A-37, A-38, A-39, A-41, A-42, A-43, A-44, A-45, A-46, A-50, A-51, A-53, A-55, A-56, A-57, A-58, A-60, and A-61. The General Fund savings proposed in this initiative total \$377,338.
2. Personal services savings. The Department has submitted three initiatives for Personal Services savings across the Department that impacts multiple appropriations. The first initiative manages position vacancies to achieve a reduction in expenditures for the current fiscal year and appears on pages A-37, A-38, A-39, A-41, A-42, A-43, A-44, A-45, A-46, A-50, A-51, A-53, A-55, A-56, A-57, A-58, A-60, and A-61. The General Fund savings in this one initiative total to \$10,331,589. The two additional initiatives reduce General Fund expenditures by re-allocating allowable costs to Other Special Revenue funds. These initiatives can be found on pages A-37, A-38, and A-39 and savings total to \$280,039. The General Fund Personal Services savings proposed in these three initiatives totals \$10,611,628 and All Other savings of \$891,290.
3. Curtailment Savings from a reduction of FMAP. The Department has submitted three initiatives that fall into this category. The first initiative proposes to align funding with projected actual expenditures due to the 6.2% FMAP increase tied to the public health emergency declaration. This initiative appears on pages A-40, A-46, A-47, A-49, A-50, A-52, A-54, A-59, and A-62. This section totals \$62,961,653. The second initiative, found on page A-48, proposes General Fund Savings resulting from a decrease in Part D Medicare premiums paid on behalf of MaineCare members, which will result in \$11,349,000 in General Fund savings. The third initiative, found on page A-49, aligns funding with projected actual expenditures. The savings from this represent \$558,349. The General Fund savings proposed in the three initiatives totals \$74,869,002.
4. Curtailment FMAP savings from the extension of the Public Health Emergency. The Department has submitted one initiative that proposes savings due to increased FMAP resulting from the extension of the Public Health Emergency through March 31, 2021. This initiative can be found on pages A-40, A-46, A-47, A-49, A-50, A-52, A-54, A-59, A-62. The General Fund savings in this initiative totals \$64,901,579.
5. Revenue Forecast Committee recommendations. In concert with the RFC recommendations the Department has submitted one initiative. The initiative can be

found on pages A-40, A-46, A-48, A-52, A-54, and A-59. The General Fund request proposed in this initiative is \$3,432,205.

The Department's remaining initiatives fall into two categories; additional savings initiatives from efficiencies and initiatives requesting additional General Fund.

The order of this presentation is the same as the Governor's budget, which is alphabetical by program name. Initiatives that fall into the overarching categories are identified by one of the category headings (and are italicized):

- Mileage
- PS Savings
- FMAP
- FMAP Extension
- RFC

The balance of the Department's initiatives do not have an identifier in the title. Initiatives that are ongoing in the FY22-23 biennial budget are identified in the initiatives.

Departmental Supplemental Initiatives

Brain Injury – Z213

1. Mileage IA7822 (Program Z213 – Brain Injury) The first initiative on page A-37 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$785 in state fiscal year 2021.

2. PS Savings IA7821 (Program Z213 – Brain Injury) The next initiative on page A-37 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$53,975 in state fiscal year 2021.

3. IA7817 (Program Z213 – Brain Injury) The next initiative on page A-37 reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$24,722 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

Child Support – 0100

4. PS Savings IA7100 (Program 0100 – Child Support) The next initiative on page A-37 reduces funding by allocating Office of Information Technology costs to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$108,710 and General Fund All Other funding by \$891,290 in state fiscal year 2021.

5. PS Savings IA7821 (Program 0100 – Child Support) The next initiative on page A-37 Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$289,150 in state fiscal year 2021.

Crisis Outreach Program – Z216

6. Mileage IA7822 (Program Z216 – Crisis Outreach Program) The next initiative on page A-38 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$3,572 in state fiscal year 2021.

7. PS Savings IA7821 (Program Z216 – Crisis Outreach Program) The next initiative on page A-38 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$188,948 in state fiscal year 2021.

8. PS Savings IA7815 (Program Z216 – Crisis Outreach Program) The next initiative on page A-38 reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative provides General Fund Personal Services funding of \$188,607 and increases the allocation in Other Special Revenue Funds Personal Services by \$171,328 in state fiscal year 2021.

Data, Research, and Vital Statistics – Z037

9. Mileage IA7822 (Program Z037 – Data, Research and Vital Statistics) The next initiative on page A-38 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$189 in state fiscal year 2021.

10. PS Savings IA7821 (Program Z037 – Data, Research and Vital Statistics) The next initiative on page A-38 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$39,240 in state fiscal year 2021.

Central Operations - 0142

11. Mileage IA7822 (Program 0142 – Department of Health and Human Services Central Operations) The next initiative on page A-39 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$43,255 in state fiscal year 2021.

12. PS Savings IA7821 (Program 0142 – Department of Health and Human Services Central Operations) The next initiative on page A-39 reduces funding by managing position vacancies to

achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$742,596 in state fiscal year 2021.

Developmental Services – Community – Z208

13. Mileage IA7822 (Program Z208 – Developmental Services - Community) The next initiative on page A-39 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$33,095 in state fiscal year 2021.

14. PS Savings IA7821 (Program Z208 – Developmental Services - Community) The next initiative on page A-39 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$1,045,093 in state fiscal year 2021.

15. PS Savings IA7815 (Program Z208 – Developmental Services - Community) The next initiative on page A-39 reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$359,936 in state fiscal year 2021.

16. IA7814 (Program Z208 – Developmental Services - Community) The next initiative on page A-39 reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$45,191 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

Developmental Services Waiver – MaineCare – Z211

17. FMAP IA7820 (Program Z211 – Developmental Services Waiver - MaineCare) The next initiative on page A-40 reduces funding to align with projected expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$10,751,891 in state fiscal year 2021.

18. FMAP Extension IA7826 (Program Z211 – Developmental Services Waiver - MaineCare) The next initiative on page A-40 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$9,423,379 in state fiscal year 2021.

Developmental Services Waiver – Supports – Z212

19. RFC IA7825 (Program Z212 – Developmental Services Waiver - Supports) *The next initiative on page A-40 adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. This initiative reduces General Fund All Other funding by \$33,766 and increases allocation in Other Special Revenue Funds All Other by 33,766 in state fiscal year 2021.*

20. FMAP IA7820 (Program Z212 – Developmental Services Waiver - Supports) *The next initiative on page A-40 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$2,610,294 in state fiscal year 2021.*

21. FMAP Extension IA7826 (Program Z212 – Developmental Services Waiver - Supports) *The next initiative on page A-40 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$1,587,866 in state fiscal year 2021.*

Disproportionate Share – Dorothea Dix Psychiatric Center – Z225

22. Mileage IA7822 (Program Z225 – Disproportionate Share – Dorothea Dix Psychiatric Center) *The next initiative on page A-41 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$1,397 in state fiscal year 2021.*

23. IA7819 (Program Z225 – Disproportionate Share – Dorothea Dix Psychiatric Center) *The next initiative on page A-41 reduces funding to align with projected actual expenditures for a reduction in a hospital psychiatrist contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$255,889 in state fiscal year 2021.*

Disproportionate Share – Riverview Psychiatric Center – Z220

24. Mileage IA7822 (Program Z220 – Disproportionate Share – Riverview Psychiatric Center) *The next initiative on page A-41 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$1,506 in state fiscal year 2021.*

Division of Licensing and Certification – Z036

25. Mileage IA7822 (Program Z036 – Division of Licensing and Certification) *The next initiative on page A-41 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$31,333 in state fiscal year 2021.*

26. PS Savings IA7821 (Program Z036 – Division of Licensing and Certification) The next initiative on page A-39 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$243,634 in state fiscal year 2021.

27. IA7802 (Program Z036 – Division of Licensing and Certification) The next initiative on page A-39 reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$500,000 in state fiscal year 2021. This initiative is ongoing in the biennial budget, although at a lower level.

Dorothea Dix Psychiatric Center – Z222

28. Mileage IA7822 (Program Z222 – Dorothea Dix Psychiatric Center) The next initiative on page A-42 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$678 in state fiscal year 2021.

Driver Education & Evaluation Program – Office of Substance Abuse & Mental Health – Z200

29. Mileage IA7822 (Program Z200 – Driver Education & Evaluation Program – Office of Substance Abuse & Mental Health) The next initiative on page A-42 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$712 in state fiscal year 2021.

30. PS Savings IA7821 (Program Z200 – Driver Education & Evaluation Program – Office of Substance Abuse & Mental Health) The next initiative on page A-42 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$45,103 in state fiscal year 2021.

Early Childhood Consultation Program – Z280

31. PS Savings IA7821 (Program Z200 – Early Childhood Consultation Program) The next initiative on page A-42 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$14,576 in state fiscal year 2021.

Food Supplement Administration – Z019

32. Mileage IA7822 (Program Z019– Food Supplement Administration) The next initiative on page A-43 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$176 in state fiscal year 2021.

33. IA7823 (Program Z019– Food Supplement Administration) The next initiative on page A-43 provides one-time funding for the Supplemental Nutrition Assistance Program error rate penalty from federal fiscal year 2019. This initiative increases General Fund All Other funding by \$1,335,770 in state fiscal year 2021.

Forensic Services – Z203

34. Mileage IA7822 (Program Z203– Forensic Services) The next initiative on page A-43 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$241 in state fiscal year 2021.

35. PS Savings IA7821 (Program Z203– Forensic Services) The next initiative on page A-43 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$52,309 in state fiscal year 2021.

IV-E Foster Care / Adoption Assistance - 0137

36. Mileage IA7822 (Program 0137– IV-E Foster Care/Adoption Assistance) The next initiative on page A-44 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$3,931 in state fiscal year 2021.

37. IA7019 (Program 0137– IV-E Foster Care/Adoption Assistance) The next initiative on page A-44 provides funding for the development of a new Comprehensive Child Welfare Information System. This initiative provides General Fund All Other funding of \$2,578,250 and increases allocation in Federal Expenditures Fund All Other of \$2,646,219 in state fiscal year 2021.

Long Term Care – Office of Aging and Disability Services - 0420

38. Mileage IA7822 (Program 0420– Long Term Care – Office of Aging and Disability Services) The next initiative on page A-44 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$328 in state fiscal year 2021.

39. PS Savings IA7821 (Program 0420– Long Term Care – Office of Aging and Disability Services) The next initiative on page A-44 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$11,506 in state fiscal year 2021.

Maine Center for Disease Control and Prevention - 0143

40. Mileage IA7822 (Program 0143– Maine Center for Disease Control and Prevention) The next initiative on page A-45 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$5,369 in state fiscal year 2021.

41. PS Savings IA7821 (Program 0143– Maine Center for Disease Control and Prevention) The next initiative on page A-45 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$1,858,522 in state fiscal year 2021.

42. IA7829 (Program 0143– Maine Center for Disease Control and Prevention) The next initiative on page A-45 reallocates 45 positions in the Health and Environmental Testing Laboratory. This initiative provides General Fund Personal Services funding of \$583,700 and reduces allocation in Other Special Revenue Funds Personal Services by \$583,700 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

43. IA7149 (Program 0143– Maine Center for Disease Control and Prevention) The next initiative on page A-45 reallocates the costs of 16 positions within the Health Inspection Program. Position detail is on file with the Bureau of Budget. This initiative provides General Fund Personal Services funding of \$127,128 and reduces allocation in Other Special Revenue Funds Personal Services by \$127,128 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

44. IA7828 (Program 0143– Maine Center for Disease Control and Prevention) The next initiative on page A-45 provides funding for COVID-19 testing, vaccines, contact tracing and quarantine supports. This initiative provides General Fund All Other funding of \$5,000,000 in state fiscal year 2021.

45. IA7120 (Program 0143– Maine Center for Disease Control and Prevention) The next initiative on page A-45 reduces funding by allocating a communications contract to other allowable funding sources within the Fund for A Healthy Maine. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$100,000 in state fiscal year 2021.

Maternal and Child Health Block Grant Match – Z008

46. Mileage IA7822 (Program Z008 – Maternal and Child Health Block Grant Match) The next initiative on page A-46 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$4,515 in state fiscal year 2021.

47. PS Savings IA7821 (Program Z008 – Maternal and Child Health Block Grant Match) The next initiative on page A-46 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial

Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$34,930 in state fiscal year 2021.

Medicaid Services – Developmental Services – Z210

48. RFC IA7825 (Program Z210 – Medicaid Services – Developmental Services) *The next initiative on page A-46 adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. This initiative provides General Fund All Other funding of \$5,906,806 and reduces allocation in Other Special Revenue Funds All Other by 6,325,053 in state fiscal year 2021.*

49. FMAP IA7820 (Program Z210 – Medicaid Services – Developmental Services) *The next initiative on page A-46 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$2,099,300 in state fiscal year 2021.*

50. FMAP Extension IA7826 (Program Z210 – Medicaid Services – Developmental Services) *The next initiative on page A-46 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$1,626,952 in state fiscal year 2021.*

Medicaid Waiver for Brain Injury Residential/Community Services – Z218

51. FMAP IA7820 (Program Z218 – Medicaid Waiver for Brain Injury Residential/Community Services) *The next initiative on page A-47 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$600,400 in state fiscal year 2021.*

52. FMAP Extension IA7826 (Program Z218 – Medicaid Waiver for Brain Injury Residential/Community Services) *The next initiative on page A-47 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$332,972 in state fiscal year 2021.*

Medicaid Waiver for Other Related Conditions – Z217

53. FMAP IA7820 (Program Z217 – Medicaid Waiver for Other Related Conditions) *The next initiative on page A-47 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$282,136 in state fiscal year 2021.*

54. FMAP Extension IA7826 (Program Z217 – Medicaid Waiver for Other Related Conditions) *The next initiative on page A-47 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$156,467 in state fiscal year 2021.*

Medical Care – Payments to Providers - 0147

55. IA7140 (Program 0147 – Medical Care – Payments to Providers) The next initiative on page A-48 reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$5,790,000 in state fiscal year 2021 due to increased pharmacy drug rebates. This initiative is ongoing in the biennial budget.

56. IA7800 (Program 0147 – Medical Care – Payments to Providers) The next initiative on page A-48 reduces funding to align the rate structures and fee schedule for purchased Durable Medical Equipment with those used by the Centers for Medicare and Medicaid Services. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$524,900 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

57. IA7180 (Program 0147 – Medical Care – Payments to Providers) The next initiative on page A-48 reduces funding for ongoing savings achieved by updating the claims system to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$1,200,000 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

58. RFC IA7825 (Program 0147 – Medical Care – Payments to Providers) *The next initiative on page A-46 adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. This initiative provides General Fund All Other funding of \$1,428,508 and reduces allocation in Other Special Revenue Funds All Other by \$1,428,508 in state fiscal year 2021.*

59. IA7160 (Program 0147 – Medical Care – Payments to Providers) The next initiative on page A-48 reduces funding for one-time savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$1,400,000 in state fiscal year 2021.

60. IA7150 (Program 0147 – Medical Care – Payments to Providers) The next initiative on page A-48 reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$5,621,253 in state fiscal year 2021 due to increased pharmacy drug rebates.

61. FMAP IA7130 (Program 0147 – Medical Care – Payments to Providers) *The next initiative on page A-48 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid*

Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$11,349,000 in state fiscal year 2021.

62. IA7170 (Program 0147 – Medical Care – Payments to Providers) The next initiative on page A-48 reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. This initiative relates to the curtailments ordered in Financial Order 01152F1. This initiative reduces General Fund All Other funding by \$295,659 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

63. FMAP IA7190 (Program 0147 – Medical Care – Payments to Providers) *The next initiative on page A-49 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$558,349 in state fiscal year 2021. This initiative is ongoing in the biennial budget.*

64. FMAP IA7820 (Program 0147 – Medical Care – Payments to Providers) *The next initiative on page A-49 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$30,045,907 in state fiscal year 2021.*

65. FMAP Extension IA7826 (Program 0147 – Medical Care – Payments to Providers) *The next initiative on page A-49 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$36,119,808, increases allocation in Federal Expenditures Fund All Other by \$125,285,007, reduces allocation in Federal Block Grant Fund All Other by \$2,067,815, and reduces allocation in Fund for a healthy Maine All Other by \$3,918,198 in state fiscal year 2021.*

66. IA7824 (Program 0147 – Medical Care – Payments to Providers) The next initiative on page A-49 provides funding to repay the Centers for Medicare and Medicaid Services for Durable Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar years 2019 and 2020 and the first quarter of calendar year 2021. This initiative provides General Fund All Other funding of \$948,211, reduces allocation in Federal Expenditures Fund All Other by \$917,756, and reduces allocation in Federal Block Grant Fund All Other by \$30,455 in state fiscal year 2021.

Mental Health Services – Child Medicaid – Z207

67. FMAP IA7820 (Program Z207 – Mental Health Services – Child Medicaid) *The next initiative on page A-50 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal*

Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$2,836,876 in state fiscal year 2021.

68. FMAP Extension IA7826 (Program Z207 – Mental Health Services – Child Medicaid) *The next initiative on page A-50 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$1,740,571 in state fiscal year 2021.*

Mental Health Services – Children – Z206

69. Mileage IA7822 (Program Z206 – Mental Health Services - Children) *The next initiative on page A-50 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$12,833 in state fiscal year 2021.*

70. PS Savings A7821 (Program Z206 – Mental Health Services - Children) *The next initiative on page A-50 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$204,116 in state fiscal year 2021.*

71. IA7813 (Program Z206 – Mental Health Services - Children) *The next initiative on page A-50 reduces funding by allocating contracted services to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$200,000 in state fiscal year 2021.*

Mental Health Services – Community – Z198

72. IA7809 (Program Z198 – Mental Health Services - Community) *The next initiative on page A-51 reduces funding by deferring planned adult needs and strengths assessment online certification contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$15,000 in state fiscal year 2021. This initiative is ongoing in the biennial budget.*

73. Mileage IA7822 (Program Z198 – Mental Health Services - Community) *The next initiative on page A-51 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$8,853 in state fiscal year 2021.*

74. PS Savings IA7821 (Program Z198 – Mental Health Services - Community) *The next initiative on page A-51 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$328,325 in state fiscal year 2021.*

75. IA7806 (Program Z198 – Mental Health Services - Community) *The next initiative on page A-51 reduces funding by allocating the teen text line contract to allowable Federal*

Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$72,956 in state fiscal year 2021.

76. IA7808 (Program Z198 – Mental Health Services - Community) The next initiative on page A-51 reduces funding to align with projected actual expenditures due to discontinuing the enterprise information system (EIS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$50,000 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

77. IA7805 (Program Z198 – Mental Health Services - Community) The next initiative on page A-51 reduces funding to align with projected actual expenditures for contracts for dental services. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$150,000 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

78. IA7803 (Program Z198 – Mental Health Services - Community) The next initiative on page A-51 reduces funding by allocating the Maine warmline services contract to allowable Federal Expenditures funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$263,978 in state fiscal year 2021.

79. IA7810 (Program Z198 – Mental Health Services - Community) The next initiative on page A-51 reduces funding by deferring planned a strategic planning consulting services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$15,000 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

80. IA7807 (Program Z198 – Mental Health Services - Community) The next initiative on page A-51 reduces funding by allocating the Maine toll-free warmline services contract to allowable Federal Expenditures funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$50,891 in state fiscal year 2021.

81. IA7804 (Program Z198 – Mental Health Services - Community) The next initiative on page A-52 reduces funding by allocating a temporary staffing contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$159,432 in state fiscal year 2021.

Mental Health Services – Community Medicaid – Z201

82. RFC IA7825 (Program Z201 – Mental Health Services – Community Medicaid) *The next initiative on page A-52 adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. This initiative reduces General Fund All Other funding by \$341,906 and increases allocation in Other Special Revenue Funds All Other by \$341,906 in state fiscal year 2021.*

83. FMAP IA7820 (Program Z201 – Mental Health Services – Community Medicaid) The next initiative on page A-52 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$3,301,888 in state fiscal year 2021.

84. FMAP Extension IA7826 (Program Z201 – Mental Health Services – Community Medicaid) The next initiative on page A-52 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$2,711,317 in state fiscal year 2021.

Multicultural Services – Z034

85. Mileage IA7822 (Program Z034 – Multicultural Services) The next initiative on page A-53 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$148 in state fiscal year 2021.

86. PS Savings IA7821 (Program Z034 – Multicultural Services) The next initiative on page A-53 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$9,206 in state fiscal year 2021.

Nursing Facilities - 0148

87. RFC IA7825 (Program 0148 – Nursing Facilities) The next initiative on page A-54 adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. This initiative reduces General Fund All Other funding by \$3,724,710 and increases allocation in Other Special Revenue Funds All Other by \$3,724,710 in state fiscal year 2021.

88. FMAP IA7820 (Program 0148 – Nursing Facilities) The next initiative on page A-54 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$9,961,540 in state fiscal year 2021.

89. FMAP Extension IA7826 (Program 0148 – Nursing Facilities) The next initiative on page A-54 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$10,674,928 and increases allocation in Federal Expenditures Fund All Other by \$20,636,468 in state fiscal year 2021.

90. IA7801 (Program 0148 – Nursing Facilities) The next initiative on page A-54 reduces funding for savings achieved by eliminating direct care cost claims on nursing home bed hold days when no direct care is actually provided. This initiative relates to the curtailments ordered

in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$205,264 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

Office for Family Independence – Z020

91. Mileage IA7822 (Program Z020 – Office for Family Independence) *The next initiative on page A-55 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$1,241 in state fiscal year 2021.*

92. PS Savings IA7821 (Program Z020 – Office for Family Independence) *The next initiative on page A-55 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$171,710 in state fiscal year 2021.*

Office of Family Independence – 0453

91. Mileage IA7822 (Program 0453 – Office for Family Independence - District) *The next initiative on page A-55 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$8,087 in state fiscal year 2021.*

92. PS Savings IA7821 (Program 0453 – Office for Family Independence - District) *The next initiative on page A-55 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$1,254,985 in state fiscal year 2021.*

Office of Advocacy – BDS – Z209

93. IA7816 (Program Z209 – Office of Advocacy - BDS) *The next initiative on page A-55 reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$163,088 in state fiscal year 2021. This initiative is ongoing in the biennial budget.*

Office of Aging and Disability Services – Adult Protective Services – Z040

94. Mileage IA7822 (Program Z040 – Office of Aging and Disability Services – Adult Protective Services) *The next initiative on page A-56 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$17,032 in state fiscal year 2021.*

95. PS Savings IA7821 (Program Z040 – Office of Aging and Disability Services – Adult Protective Services) *The next initiative on page A-56 reduces funding by managing position*

vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$534,311 in state fiscal year 2021.

Office of Aging and Disability Services Central Office - 0140

96. Mileage IA7822 (Program 0140 – Office of Aging and Disability Services Central Office) *The next initiative on page A-56 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$655 in state fiscal year 2021.*

97. PS Savings IA7821 (Program 0140 – Office of Aging and Disability Services – Central Office) *The next initiative on page A-56 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$116,371 in state fiscal year 2021.*

Office of Child and Family Services – Central - 0307

98. Mileage IA7822 (Program 0307 – Office of Child and Family Services – Central) *The next initiative on page A-57 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$4,542 in state fiscal year 2021.*

99. PS Savings IA7821 (Program 0307 – Office of Child and Family Services – Central) *The next initiative on page A-57 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$389,871 in state fiscal year 2021.*

Office of Child and Family Services – District - 0452

100. Mileage IA7822 (Program 0452 – Office of Child and Family Services – District) *The next initiative on page A-57 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$183,504 in state fiscal year 2021.*

101. PS Savings IA7821 (Program 0452 – Office of Child and Family Services – District) *The next initiative on page A-57 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$2,074,578 in state fiscal year 2021.*

Office of MaineCare Services - 0129

102. Mileage IA7822 (Program 0129 – Office of MaineCare Services) The next initiative on page A-58 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$5,029 in state fiscal year 2021.

103. PS Savings IA7821 (Program 0129 – Office of MaineCare Services) The next initiative on page A-58 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$487,712 in state fiscal year 2021.

104. IA7110 (Program 0129 – Office of MaineCare Services) The next initiative on page A-58 reduces funding for to achieve a 2% savings through ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$464,000 in state fiscal year 2021. This initiative is ongoing in the biennial budget.

Office of Substance Abuse and Mental Health Services – Medicaid Seed – Z202

105. RFC IA7825 (Program Z202 – Office of Substance Abuse and Mental Health Services – Medicaid Seed) The next initiative on page A-59 adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. This initiative provides General Fund All Other funding of \$197,273 and reduces allocation in Other Special Revenue Funds All Other by \$197,273 in state fiscal year 2021.

106. FMAP IA7820 (Program Z202 – Office of Substance Abuse and Mental Health Services – Medicaid Seed) The next initiative on page A-59 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$461,412 in state fiscal year 2021.

107. FMAP Extension IA7826 (Program Z202 – Office of Substance Abuse and Mental Health Services – Medicaid Seed) The next initiative on page A-59 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$521,767 and reduces allocation in Fund for a Healthy Maine by \$164,881 in state fiscal year 2021.

Office of Substance Abuse and Mental Health Services – Z199

108. Mileage IA7822 (Program Z199 – Office of Substance Abuse and Mental Health Services) The next initiative on page A-60 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$1,286 in state fiscal year 2021.

109. PS Savings IA7821 (Program Z199 – Office of Substance Abuse and Mental Health Services) The next initiative on page A-60 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$94,619 in state fiscal year 2021.

110. IA7811 (Program Z199 – Office of Substance Abuse and Mental Health Services) The next initiative on page A-60 reduces funding to align with projected actual expenditures due to discontinuing the web infrastructure for treatment services (WITS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$300,000 in state fiscal year 2021.

111. IA7812 (Program Z199 – Office of Substance Abuse and Mental Health Services) The next initiative on page A-60 reduces funding to align with projected actual expenditures due to discontinuing the license agreement for drug monitoring. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$200,000 in state fiscal year 2021.

Purchased Social Services - 0228

112. Mileage IA7822 (Program 0228 – Purchased Social Services) The next initiative on page A-60 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$328 in state fiscal year 2021.

113. PS Savings IA7821 (Program 0228 – Purchased Social Services) The next initiative on page A-60 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$3,938 in state fiscal year 2021.

Residential Treatment Facilities Assessment – Z197

114. RFC IA7825 (Program Z197 – Residential Treatment Facilities Assessment) The next initiative on page A-61 adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. This initiative provides General Fund All Other funding of \$418,247 in state fiscal year 2021.

Riverview Psychiatric Center – Z219

115. IA7818 (Program Z219 – Riverview Psychiatric Center) The next initiative on page A-61 reduces funding to align with projected actual expenditures for a reduction in a staffing and pharmacy services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$550,000 in state fiscal year 2021.

116. Mileage IA7822 (Program Z219 – Riverview Psychiatric Center) The next initiative on page A-61 reduces funding to align with projected actual expenditures for employee mileage

reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$98 in state fiscal year 2021.

State Funded Foster Care/Adoption Assistance - 0139

117. Mileage IA7822 (Program 0139 – State Funded Foster Care/Adoption Assistance) The next initiative on page A-61 reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$2,620 in state fiscal year 2021.

118. PS Savings IA7821 (Program 0139 – State Funded Foster Care/Adoption Assistance) The next initiative on page A-61 reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund Personal Services funding by \$42,265 in state fiscal year 2021.

Traumatic Brain Injury Seed – Z214

119. FMAP IA7820 (Program Z214 – Traumatic Brain Injury Seed) The next initiative on page A-62 reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. This initiative reduces General Fund All Other funding by \$10,009 in state fiscal year 2021.

120. FMAP Extension IA7826 (Program Z214 – Traumatic Brain Injury Seed) The next initiative on page A-62 adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative reduces General Fund All Other funding by \$5,552 in state fiscal year 2021.

Language

The first piece of language for the department is on **Page 18L, Part N:** This Part changes eligibility for transitional transportation to include families who are employed and have income less than 200% of the nonfarm income official poverty line. It allows the department to use up to \$1.4 million annually in Temporary Assistance for Needy Families (TANF) block grant expenditures to support employed families who have transportation costs and are eligible.

The next submitted language is on **Page 19L, Part O:** This Part repeals the Working Cars for Working Families Program.

The final submitted language from DHHS is on **Page 19L, Part P:** This Part allows the Department of Health and Human Services, Office for Family Independence to carry up to

\$1,335,770 to reimburse the federal government for penalties incurred in the Supplemental Nutrition Assistance Program in federal fiscal year 2019.

There are two additional language pieces submitted by DHHS on behalf of DAFS.

The next piece of language for the department is on **Page 19L, Part Q**: This Part amends the transfer of funds to the Fund for a Healthy Maine dedicated revenue to \$14,500,000. PL 2019, c.343, Part BBBB, §4, Sec. BBBB-4. allowed the transfer to Fund for a Healthy Maine, directed by the State Controller to transfer any remaining balance up to \$14,500,000 on June 30, 2021.

The last submitted language today is on **Page 20L, Part R**: This Part authorizes the transfer from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund of \$25,500,000 and authorizes the MaineCare Stabilization Fund transfer for MaineCare payments of \$40,000,000.

Thank you for the opportunity to present the Governor's proposed supplemental budget for SFY 2021 for the Department of Health and Human Services.