Sec. A-14. Appropriations and allocations.

The following appropriations and allocations are made.

### ENVIRONMENTAL PROTECTION, DEPARTMENT OF

#### **Administration - Environmental Protection 0251**

Initiative: Reduces funding by freezing one vacant Environmental Specialist IV position and one vacant Director of Policy Development and Implementation position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 203	One Time	Committee Vote:	AFA Vote:	
GENERAL FUND			2021-2	2022-23
Personal Serv	vices		\$	0 \$0
GENERAL FUND	TOTAL			0 \$0

### Justification:

Freezes 2 positions. Duties will be reassigned to existing staff, increasing workload, which potentially slows turnaround time

# ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251 PROGRAM SUMMARY

GENERAL FUND	History <b>2019-20</b>	History 2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

## Air Quality 0250

Initiative: Reduces funding by freezing one vacant Assistant Environmental Engineer position and one vacant Environmental Specialist II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 201 One Time Committee Vote: AFA Vote:

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$0
GENERAL FUND TOTAL		\$0

### Justification:

Freezes 2 positions. Duties will be reassigned to existing staff, increasing workload, which potentially slows turnaround time.

# AIR QUALITY 0250 PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History <b>2020-21</b>	2021-22	2022-23
Personal Services	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

### **Land Resources Z188**

Initiative: Reduces funding by freezing 2 Environmental Specialist II positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 205

One Time

Committee Vote:

AFA Vote:

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

## Justification:

Freezes 2 positions. Duties will be reassigned to existing staff, increasing workload, which potentially slows turnaround time.

# LAND RESOURCES Z188 PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

## Remediation and Waste Management 0247

Initiative: Reduces funding by managing illegal drug operations and potential natural gas cleanup expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 197

One Time

Committee Vote:

AFA Vote:

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$0
GENERAL FUND TOTAL		\$0

### Justification:

This curtailment will not impact the Department's ability to respond to illegal drug operations or potential natural gas cleanups.

# REMEDIATION AND WASTE MANAGEMENT 0247 PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

# Water Quality 0248

Initiative: Reduces funding by freezing one vacant Biologist I position and one vacant Office Specialist I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 199

One Time

Committee Vote:

AFA Vote:

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

### Justification:

Freezes 2 positions. Duties will be reassigned to existing staff, increasing workload, which potentially slows turnaround time.

# WATER QUALITY 0248 PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

# ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		<u>\$0</u>

Sec. A-16. Appropriations and allocations.

OTHER SPECIAL REVENUE FUNDS TOTAL

The following appropriations and allocations are made.

### FINANCE AUTHORITY OF MAINE

### Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: Adjusts funding to reflect the termination of the waste motor oil disposal site remediation program.

 Ref. #: 218
 One Time
 Committee Vote:
 AFA Vote:

 OTHER SPECIAL REVENUE FUNDS
 2021-22
 2022-23

 All Other
 \$0
 \$0

# Justification:

The collection of premiums imposed on the sale or distribution of motor vehicle oil has terminated by operation of law, and, therefore, the account is no longer necessary.

# WASTE MOTOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$0	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0	\$0

\$0

\$0

# FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	<u>\$0</u>