

Sec. A-19. Appropriations and allocations.

The following appropriations and allocations are made.

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: Reduces funding by decreasing the hours of one Senior Paralegal position and making the position part-time. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 226 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$37,550)	\$0	\$0
GENERAL FUND TOTAL	(\$37,550)	\$0	\$0

Justification:

Reduces Senior Paralegal position to part-time effective 8/19/21. Workload will be shifted to Executive Director and staff.

Human Rights Commission - Regulation 0150

Initiative: Reduces funding to align with projected actual expenditures for rent, security, employee training and professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 227 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$12,000)	\$0	\$0
GENERAL FUND TOTAL	(\$12,000)	\$0	\$0

Justification:

No adverse impact as the MHRC does not anticipate holding physical hearings in the fiscal year 2020-21.

HUMAN RIGHTS COMMISSION, MAINE

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$49,550)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$49,550)	\$0	\$0

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