EF	Y 20			al Budget (LR 1970) - HHS Committee Programs - Total	HHS C				
Line #	Prog.	Program	Change	Initiative Text	Fund	HHS	Line #	Pos.	Total SFY 21
	Code		Package			Vote	FNBS	Count	
								FY21	
		Mental		Reduces funding by allocating the Maine warmline services contract to allowable Federal					
		Health		Expenditures funds sources. This initiative relates to the curtailments ordered in Financial					
		Services -		Order 001152 F1.	General				
1	Z198	Community	I-A-7803		Fund	IN 13-0	326	-	(263,978)
		Mental		Reduces funding by allocating a temporary staffing contract to allowable Federal					
		Health		Expenditures Fund resources. This initiative relates to the curtailments ordered in					
		Services -		Financial Order 001152 F1.	General				
1	Z198	Community	I-A-7804		Fund	IN 13-0	327	-	(159,432)
		Mental		Reduces funding to align with projected actual expenditures for contracts for dental					
		Health		services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.					
		Services -			General				
3	Z198	Community	I-A-7805		Fund	IN 13-0	328	_	(150,000)
		Mental		Reduces funding by allocating the teen text line contract to allowable Federal Expenditures					
		Health		Fund resources. This initiative relates to the curtailments ordered in Financial Order					
		Services -		001152 F1.	General				
4	1 Z198	Community	I-A-7806		Fund	IN 13-0	329	_	(72,956)
		Mental		Reduces funding by allocating the Maine toll-free warmline contact to allowable Federal					():)
		Health		Expenditures Fund resources. This initiative relates to the curtailments ordered in					
		Services -		Financial Order 001152 F1.	General				
	Z198		I-A-7807		Fund	IN 13-0	330	_	(50,891)
		Mental		Reduces funding to align with projected actual expenditures due to discontinuing the					(23,072)
		Health		enterprise information system (EIS) license agreement. This initiative relates to the					
		Services -		curtailments ordered in Financial Order 001152 F1.	General				
١ .	7198		I-A-7808	cartainments of acrea in 1 mancial of acr 001132 11.	Fund	IN 13-0	331	_	(50,000)
	2170	Mental	111 7000	Reduces funding by deferring planned adult needs and strengths assessment online	1	111100	001		(50,000)
		Health		certification contract. This initiative relates to the curtailments ordered in Financial Order					
		Services -		001152 F1.	General				
	7 7.198		I-A-7809	UVIIOM II.	Fund	IN 13-0	332	_	(15,000)
		Mental	- 12 7007	Reduces funding by deferring planned a strategic planning consulting services		11.100	302		(10,000)
		Health		contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.					
		Services -		concracts mis mitiative relates to the curtainments of ucity in Financial Oruci 001132 F1.	General				
,	7.198		I-A-7810		Fund	IN 13-0	333	_	(15,000)
—	, 2170	Riverview		Reduces funding to align with projected actual expenditures for a reduction in a staffing		11 15-0	333		(13,000)
		Psychiatric Psychiatric		and pharmacy services contract. This initiative relates to the curtailments ordered in	General				
	7219			Financial Order 001152 F1.	Fund	IN 13-0	407	_	(550,000)
<u> </u>		Disproportion		Reduces funding to align with projected actual expenditures for a reduction in a hospital	2 4114	11 15-0	707		(330,000)
		ate Share -		psychiatrist contract. This initiative relates to the curtailments ordered in Financial Order					
		Dorothea Dix		001152 F1.					
		Psychiatric		VVII.3# I I.	General				
14	7225		I-A-7819		Fund	IN 13-0	414		(255,889)
1(LLZZ	Center	1-A-/819		r unu	111 13-0	414	-	(233,889)

		IV-E Foster		Duravides funding for the development of a new Community of Child Walfarr Information	1	I	1		
		Care/Adoptio		Provides funding for the development of a new Comprehensive Child Welfare Information	General				
11	0127	_		System.		IN 12 A	220		2 570 254
11			I-A-7019		Fund	IN 13-0	238	-	2,578,250
		IV-E Foster			Federal				
		Care/Adoption	- 040		Expenditu				
12	0137	Assistance	I-A-7019		res Fund	IN 13-0	239	-	2,646,219
		~		Reduces funding by allocating Office of Information Technology costs to allowable Other					
		Child		Special Revenue Funds sources. This initiative relates to the curtailments ordered in	General				
13	0100		I-A-7100	Financial Order 001152 F1.	Fund	IN 13-0	230	-	(1,000,000)
		Mental		Reduces funding by allocating contracted services to allowable Federal Expenditures Fund					
		Health		resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.					
		Services -			General				
14	Z206	Children	I-A-7813		Fund	IN 13-0	360	-	(200,000)
		Office of		Reduces funding to align with projected actual expenditures due to discontinuing the web					
		Substance		infrastructure for treatment services (WITS) license agreement. This initiative relates to the					
		Abuse and		curtailments ordered in Financial Order 001152 F1.					
		Mental							
		Health			General				
15	7.199		I-A-7811			IN 13-0	337	_	(300,000)
10	21))	Office of		Reduces funding to align with projected actual expenditures due to discontinuing the	1	111100	557		(200,000)
		Substance		license agreement for drug monitoring. This initiative relates to the curtailments ordered in					
		Abuse and		Financial Order 001152 F1.					
		Mental		Financial Order 001152 F1.					
		Health			Conoral				
1.0			I A 7013		General	IN 12 0	220		(200,000)
16	Z 199	Services	I-A-7812		Fund	IN 13-0	338	-	(200,000)
				Reduces funding by allocating position costs of 4 Mental Health Worker III positions from					
		-		100% General Fund in the Developmental Services - Community program to 52.4%					
		Developmenta		General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach					
		l Services -		Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General				
17	Z208	Community	I-A-7815		Fund	IN 13-0	368	(4.0)	(359,936)
		Crisis							
		Outreach			General				
18	Z216	Program	I-A-7815			IN 13-0	396	4.0	188,607
					Other				
		Crisis			Special				
		Outreach			Revenue				
19	Z216	Program	I-A-7815		Funds	IN 13-0	397	-	171,328
		Maine Center		Reallocates the costs of 16 various positions within the Health Inspection Program. Position					
		for Disease		detail is on file with the Bureau of Budget.					
		Control and			General				
2.0	0143		I-A-7149			IN 13-0	252	_	127,128
20	3173	Maine Center	- 11 /17/		Other	11 15-0	232		127,120
		for Disease			Special				
		Control and			Revenue				
21	0142		I A 7140			IN 12 0	252		(127 120)
21	0143	1 Tevention	I-A-7149		Tunus	IN 13-0	253	-	(127,128)

	1	Division of	1	D. J C		1	1		-
		Licensing and		Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General				
2.	7026	Certification	I-A-7802	the curtailments ordered in Financial Order 001152 F1.	Fund	IN 13-0	314	_	(500,000)
	2 2030	Developmenta		Reduces funding by allocating an advocacy services contract to allowable Federal	runu	114 13-0	314		(300,000)
		l Services -		Expenditures Fund resources. This initiative relates to the curtailments ordered in	General				
2.3	7208	Community	I-A-7814	Financial Order 001152 F1.	Fund	IN 13-0	367	_	(45,191)
	2200	Office of	111 /011	Reduces funding by allocating an advocacy services contract to allowable Federal		111100	207		(10,171)
		Advocacy -		Expenditures Fund resources. This initiative relates to the curtailments ordered in	General				
24	Z209		I-A-7816	Financial Order 001152 F1.	Fund	IN 13-0	372	_	(163,088)
				Reduces funding by allocating an advocacy services contract to allowable Federal					, ,
				Expenditures Fund resources. This initiative relates to the curtailments ordered in	General				
25	Z213	Brain Injury	I-A-7817	Financial Order 001152 F1.	Fund	IN 13-0	389	-	(24,722)
				Reduces funding by managing position vacancies to achieve an 8% Personal Services					
		Child		reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General				
20	6 0100	Support	I-A-7821		Fund	IN 13-0	231	-	(289,150)
		Office of							
		MaineCare			General				
2'	0129	Services	I-A-7821		Fund	IN 13-0	235	-	(487,712)
		State-funded							
		Foster							
		Care/Adoption			General				
28	0139		I-A-7821		Fund	IN 13-0	242	-	(42,265)
		Office of							
		Aging and							
		Disability							
		Services			General				
29	0140	Central Office			Fund	IN 13-0	245	-	(116,371)
		Department of							
		Health and							
		Human							
		Services							
		Central			General				
30	0142		I-A-7821		Fund	IN 13-0	248	-	(742,596)
		Maine Center							
		for Disease							
		Control and			General				(4.6
3			I-A-7821		Fund	IN 13-0	254	-	(1,858,522)
		Purchased							
		Social			General		• • •		(2.020)
32	0228	Services	I-A-7821		Fund	IN 13-0	287	-	(3,938)
		Office of							
		Child and							
		Family			C1				
24		Services -	I A 7001		General	DI 12.0	200		(200.071)
3.	0307	Central	I-A-7821		Fund	IN 13-0	290	-	(389,871)

		Long Term						
		Care - Office						
		of Aging and						
		Disability		General				
34			I-A-7821	Fund	IN 13-0	293	-	(11,506)
		Office of						, , ,
		Child and						
		Family						
		Services -		General				
35			I-A-7821	Fund	IN 13-0	296	_	(2,074,578)
33	0432	Office for	1-A-7021	1 unu	111 13-0	290		(2,074,378)
		Family						
				C 1				
2.6		Independence -		General	D. 12.0	200		(1.054.005)
36	0453		I-A-7821	Fund	IN 13-0	299	-	(1,254,985)
		Maternal and						
		Child Health						
		Block Grant		General				
37	Z008		I-A-7821	Fund	IN 13-0	302	-	(34,930)
		Office for						
		Family		General				
38	Z020	Independence	I-A-7821	Fund	IN 13-0	308	-	(171,710)
		Multicultural		General				
39	Z034	Services	I-A-7821	Fund	IN 13-0	311	-	(9,206)
		Division of						
		Licensing and		General				
40			I-A-7821	Fund	IN 13-0	315	-	(243,634)
		Data, Research						, , ,
		and Vital		General				
41			I-A-7821	Fund	IN 13-0	318	_	(39,240)
11	2037	Office of	171 /021	Tuna	11 13 0	310		(37,210)
		Aging and						
		Disability						
		Services Adult						
		Protective		C 1				
40			T A 7001	General	DI 12 0	221		(524.211)
42	Z040	Services Mental Health	I-A-7821	Fund	IN 13-0	321	-	(534,311)
				G 1				
		Services -		General				(
43	Z198		I-A-7821	Fund	IN 13-0	334	-	(328,325)
		Office of						
		Substance						
		Abuse and						
		Mental Health		General				
44	Z199	Services	I-A-7821	Fund	IN 13-0	339	-	(94,619)

		In :							
		Driver							
		Education &							
		Evaluation							
		Program - Off							
		Sub Abuse &			General				
4	15 Z200		I-A-7821		Fund	IN 13-0	342	-	(45,103)
		Forensic			General				
۷	16 Z203	Services	I-A-7821		Fund	IN 13-0	357	-	(52,309)
		Mental Health							
		Services -			General				
4	17 Z206	Children	I-A-7821		Fund	IN 13-0	361	-	(204,116)
		Developmenta							
		l Services -			General				
4	18 Z208	Community	I-A-7821		Fund	IN 13-0	369	-	(1,045,093)
					General				
۷	19 Z213	Brain Injury	I-A-7821		Fund	IN 13-0	390	-	(53,975)
		Crisis							
		Outreach			General				
4	50 Z216	Program	I-A-7821		Fund	IN 13-0	398	-	(188,948)
		Early							
		Childhood							
		Consultation			General				
4	51 Z280	Program	I-A-7821		Fund	IN 13-0	417	_	(14,576)
		Crisis		Reduces funding to align with projected actual expenditures for employee mileage					
		Outreach		reimbursement. This initiative relates to the curtailments ordered in Financial Order	General				
4	52 Z216	Program	I-A-7822	001152 F1.	Fund	IN 13-0	399	_	(3,572)
		Office of							(=)=)
		MaineCare			General				
4	3 0129	Services	I-A-7822		Fund	IN 13-0	236	_	(5,029)
		IV-E Foster							(=,==>)
		Care/Adoption			General				
4	54 0137		I-A-7822		Fund	IN 13-0	240	_	(3,931)
	71 0137	State-funded	111 /022		1 0110	111130	210		(3,731)
		Foster							
		Care/Adoption			General				
4	5 0139		I-A-7822		Fund	IN 13-0	243	_	(2,620)
•	0139	Office of	1-11-1022		1 unu	11 (13-0	273		(2,020)
		Aging and							
		Disability							
		Services			Ganarel				
,	(01.40		I A 7000		General	INI 12 0	246		((55)
3	00140	Central Office	I-A-/822		Fund	IN 13-0	246	-	(655)

	In							
		Department of						
		Health and						
		Iuman						
		Services						
		Central		General				
57 (I-A-7822	Fund	IN 13-0	249	-	(43,255)
		Maine Center						
		or Disease						
		Control and		General				
58 (I-A-7822	Fund	IN 13-0	255	-	(5,369)
		urchased						
		locial		General				
59 (0228 S	Services	I-A-7822	Fund	IN 13-0	288	-	(328)
	C	Office of						
	C	Child and						
	F	amily						
	S	Services -		General				
60 (0307 C	Central	I-A-7822	Fund	IN 13-0	291	-	(4,542)
		ong Term						
		Care - Office						
	O:	f Aging and						
		Disability		General				
61 (0420 S		I-A-7822	Fund	IN 13-0	294	_	(328)
		Office of						(0-0)
		Child and						
		amily						
		Services -		General				
62 (0452 D		I-A-7822	Fund	IN 13-0	297	_	(183,504)
02		Office for	111 /022	Tuna	11 13 0	271		(105,501)
		amily						
		ndependence -		General				
62 (0453 D	District	I-A-7822	Fund	IN 13-0	300	_	(8,087)
05	0433 D	Maternal and	1-A-7022	Tunu	111 13-0	300		(8,087)
		Child Health						
		Block Grant		General				
61	Z008 N		I-A-7822	Fund	IN 13-0	303		(4.515)
04 2		ood	1-A-7622	Tullu	IIN 13-0	303	-	(4,515)
		Supplement		C 1				
65			I A 7000	General	IN 13-0	205		(176)
65		Administration	I-A-/822	Fund	IN 13-0	305	-	(176)
		Office for		C 1				
		amily	T 4 5000	General	D. 12.	200		<i>(</i> , , , ,)
66 2		ndependence	I-A-7822	Fund	IN 13-0	309	-	(1,241)
		Aulticultural		General				(4.15)
67	Z034 S	Services	I-A-7822	Fund	IN 13-0	312	-	(148)

		D		_				
		Division of						
		Licensing and		General				
68			I-A-7822	Fund	IN 13-0	316	-	(31,333)
		Data, Research						
		and Vital		General				
69			I-A-7822	Fund	IN 13-0	319	-	(189)
		Office of						
		Aging and						
		Disability						
		Services Adult						
		Protective		General				
70	Z040	Services	I-A-7822	Fund	IN 13-0	322	_	(17,032)
, ,		Mental Health	,					(=1,00=)
		Services -		General				
71			I-A-7822	Fund	IN 13-0	335	_	(8,853)
7 1		Office of	111 /022	1 6/110	11 (15 0	333		(0,033)
		Substance						
		Abuse and						
		Mental Health		General				
72			I-A-7822	Fund	IN 13-0	340		(1.296)
12		Driver	1-A-7822	runa	IN 13-0	340	-	(1,286)
		Education &						
		Evaluation						
		Program - Off						
		Sub Abuse &		General				
73	Z200		I-A-7822	Fund	IN 13-0	343	-	(712)
		Forensic		General				
74			I-A-7822	Fund	IN 13-0	358	-	(241)
		Mental Health						
		Services -		General				
75	Z206	Children	I-A-7822	Fund	IN 13-0	362	-	(12,833)
		Developmenta						
		1 Services -		General				
76	Z208	Community	I-A-7822	Fund	IN 13-0	370	_	(33,095)
		,		General				, , ,
77	7213	Brain Injury	I-A-7822	Fund	IN 13-0	391	_	(785)
. ,		Riverview	,					(, 55)
		Psychiatric		General				
78			I-A-7822	Fund	IN 13-0	408	_	(98)
7.6		Disproportiona		1 und	11 13-0	-100		(76)
		te Share -						
		Riverview						
				Company				
70		Psychiatric	T A 7000	General	DI 12 0	410		(1.500)
79	Z220	Center	I-A-7822	Fund	IN 13-0	410	-	(1,506)

		Dorothea Dix							
		Psychiatric			General				
80		•	I-A-7822		Fund	IN 13-0	412	_	(678)
00		Disproportiona			1 0110	11 (15 0	112		(070)
		te Share -							
		Dorothea Dix							
		Psychiatric			General				
81		•	I-A-7822		Fund	IN 13-0	415	_	(1,397)
		Maine Center		Reallocates 45 positions in the Health and Environmental Testing Laboratory.					() /
		for Disease							
		Control and			General				
82	0143	Prevention	I-A-7829		Fund	IN 13-0	257	_	583,700
		Maine Center			Other				
		for Disease			Special				
		Control and			Revenue				
83	0143	Prevention	I-A-7829		Funds	IN 13-0	258	-	(583,700)
		Office of		Reduces funding for to achieve a 2% savings through ongoing efficiencies in the					
		MaineCare		program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General				
84	0129	Services	I-A-7110		Fund	IN 13-0	233	-	(464,000)
				Reduces funding to align with projected actual expenditures given the availability of					
		Medical Care		additional Federal Expenditures Fund resources through the enhanced Federal Medicaid					
		Payments to		Assistance Program and Children's Health Insurance Program rate of an additional	General				
85	0147	Providers	I-A-7130	6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Fund	IN 13-0	260	-	(41,394,907)
		Medical Care -							
		Payments to			General				
86	0147	Providers	I-A-7190		Fund	IN 13-0	266	-	(558,349)
		Nursing			General				
87	0148	Facilities	I-A-7820		Fund	IN 13-0	281	-	(9,961,540)
		Mental Health							
		Services -							
		Community			General				
88			I-A-7820		Fund	IN 13-0	345	-	(3,301,888)
		Office of							
		Substance							
		Abuse &							
		Mental Health							
		Srv-Medicaid			General				
89			I-A-7820		Fund	IN 13-0	351	-	(461,412)
		Mental Health							
		Services -							
		Child			General				
90	Z207	Medicaid	I-A-7820		Fund	IN 13-0	364	-	(2,836,876)

		Medicaid							
		Services -							
		Developmenta			General				
91			I-A-7820		Fund	IN 13-0	374	_	(2,099,300)
		Developmenta							() = =
		1 Services							
		Waiver -			General				
92	Z211	MaineCare	I-A-7820		Fund	IN 13-0	381	-	(10,751,891)
		Developmenta							
		1 Services							
		Waiver -			General				
93	Z212	Supports	I-A-7820		Fund	IN 13-0	384	-	(2,610,294)
		Traumatic							
		Brain Injury			General				
92	Z214		I-A-7820		Fund	IN 13-0	393	-	(10,009)
		Medicaid							
		Waiver for			C 1				
0.6		Other Related	T A 7000		General	DI 12 0	401		(202.12()
93		Conditions Medicaid	I-A-7820		Fund	IN 13-0	401	-	(282,136)
		Waiver for							
		Brain Injury							
		Residential							
		/Community			General				
96	Z218		I-A-7820		Fund	IN 13-0	404	_	(600,400)
		Medical Care		Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	1 unu	11 (15 0	101		(000,100)
		Payments to		regulates running for the 0.270 increase in the reacture recurrence resolutions of the contents of the content	General				
97			I-A-7826		Fund	IN 13-0	275	-	(36,119,808)
		Nursing			General				
98	0148	Facilities	I-A-7826		Fund	IN 13-0	284	-	(10,674,928)
		Mental Health							
		Services -							
		Community			General				
99			I-A-7826		Fund	IN 13-0	349	-	(2,711,317)
		Office of							
		Substance							
		Abuse &							
		Mental Health							
		Srv-Medicaid			General	D. 12.			(501 - 55)
100	Z202		I-A-7826		Fund	IN 13-0	354	-	(521,767)
		Mental Health							
		Services -			Comerci				
101		Child Madianid	I A 7026		General	INI 12 0	265		(1.740.571)
101	L207	Medicaid	I-A-7826		Fund	IN 13-0	365	-	(1,740,571)

	Medicaid							
	Services -							
	Developmenta		G_{ff}	eneral				
102 73		I-A-7826			IN 13-0	379	_	(1,626,952)
102 22	Developmenta				11 13 0	317		(1,020,732)
	1 Services							
	Waiver -		Ge	eneral				
103 Z2		I-A-7826	Fu		IN 13-0	382	_	(9,423,379)
	Developmenta							(-, -,,-,
	1 Services							
	Waiver -		Ge	eneral				
104 Z2	212 Supports	I-A-7826	Fu	und	IN 13-0	387	-	(1,587,866)
	Traumatic							, , ,
	Brain Injury		Ge	eneral				
105 Z2	214 Seed	I-A-7826	Fu	und	IN 13-0	394	-	(5,552)
	Medicaid							
	Waiver for							
	Other Related			eneral				
106 Z2		I-A-7826	Fu	und	IN 13-0	402	-	(156,467)
	Medicaid							
	Waiver for							
	Brain Injury							
	Residential							
	/Community			eneral				
107 Z2		I-A-7826			IN 13-0	405	-	(332,972)
	Medical Care -			ederal				
	Payments to			xpenditu				
108 01	47 Providers	I-A-7826			IN 13-0	276	-	125,285,007
	NT .			ederal				
100 01	Nursing	T 4 7006		xpenditu		20.5		20.626.460
109 01	48 Facilities	I-A-7826		s Fund ederal	IN 13-0	285	-	20,636,468
	Medical Care -			eaerai lock				
	Payments to			rant				
110 01		I-A-7826			IN 13-0	277		(2,067,815)
110 01	Medical Care -			and for	IN 13-0	211	-	(2,067,813)
	Payments to			Healthy				
111 01		I-A-7826			IN 13-0	278	_	(3,918,198)
11101	Office of	1-A-7020	IVI	anic	114 13-0	218		(3,910,198)
	Substance							
	Abuse &							
	Mental Health		Fin	and for				
	Srv-Medicaid			Healthy				
112 72		I-A-7826		-	IN 13-0	355		(164,881)
112 Z2	202 Seed	I-A-7620	M	aille	114 13-0	333	-	(104,081)

							-		
		Medical Care	•	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds					
		Payments to		sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General				
113	0147	Providers	I-A-7140		Fund	IN 13-0	261	-	(11,411,253)
		Medical Care		Reduces funding for one-time savings achieved by updating the claims system (MIMHS) to					
		Payments to		more accurately identify family planning claims. This initiative relates to the curtailments	General				
114	0147	Providers	I-A-7160	ordered in Financial Order 001152 F1.	Fund	IN 13-0	263	-	(1,400,000)
		Medical Care -							
		Payments to			General				
115	0147	Providers	I-A-7180		Fund	IN 13-0	265	_	(1,200,000)
		Medical Care		Increases funding to repay the Centers for Medicare and Medicaid Services for Durable					() ::)::)
		Payments to		Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar	General				
116	0147	Providers	I-A-7824	years 2019 and 2020 and the first quarter of calendar year 2021.	Fund	IN 13-0	269	_	948,211
110	0147	Medical Care -	1-71-7024	years 2017 and 2020 and the first quarter of calcidar year 2021.	Federal	11(15-0	207		740,211
		Payments to			Expenditu				
117		Providers	I A 7024				270		(017.756)
11/	0147	Providers	I-A-7824			IN 13-0	270	-	(917,756)
		M 11 1 G			Federal				
		Medical Care -			Block				
		Payments to			Grant				
118	0147		I-A-7824		Fund	IN 13-0	271	-	(30,455)
		Medical Care	1	Reduces funding to align the rate structures and fee schedule for purchased Durable					
		Payments to		Medical Equipment with those used by the Centers for Medicare and Medicaid Services.	General				
119	0147	Providers	I-A-7800	This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Fund	IN 13-0	267	-	(524,900)
				Reduces funding for savings achieved by eliminating direct care cost claims on nursing					
		Nursing		home bed hold days when no direct care is actually provided. This initiative relates to the	General				
120	0148	Facilities	I-A-7801	curtailments ordered in Financial Order 001152 F1.	Fund	OUT 13-	280	_	(205,264)
		Medical Care		Reduces funding for savings achieved by establishing a reimbursement methodology that					` ` ` `
		Payments to		reimburses 340B providers at the approximate cost of 340B physician administered drugs.	General				
121	0147	Providers	I-A-7170	This initiative relates to the curtailments ordered in Financial Order 01152F1.	Fund	OUT 13-	264	_	(295,659)
	0111	Medical Care		Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee		00110			(250,005)
		Payments to		report of December 2020.	General				
122	0147	Providers 1	I-A-7825	report of December 2020.	Fund	IN 13-0	272	_	1,428,508
122	0147	Nursing	1-A-7023		General	114 13-0	212	-	1,420,300
122	0148	Facilities	I-A-7825		Fund	IN 13-0	282	_	(3,724,710)
123	0140	Mental Health	1-A-7023		1 unu	111 13-0	202		(3,724,710)
		Services -			Comercia				
10.4		Community	T A 7005		General	D. 12.0	246		(2.41.00.0)
124	Z201	Medicaid	I-A-7825		Fund	IN 13-0	346	-	(341,906)
		Office of							
		Substance							
		Abuse &							
		Mental Health							
		Srv-Medicaid			General				
125	Z202	Seed	I-A-7825		Fund	IN 13-0	352	-	197,273

		3.6.11. 1.1			1			
		Medicaid						
		Services -						
		Developmenta		General				
126			I-A-7825	Fund	IN 13-0	375	-	5,906,806
		Developmenta						
		1 Services						
		Waiver -		General				
127	<i>Z</i> 212	Supports	I-A-7825	Fund	IN 13-0	385	_	(33,766)
		11		Other				(00,000)
		Medical Care -		Special				
		Payments to		Revenue				
120			T A 7025		DI 12 0	272		71.070
128	014/	Providers	I-A-7825		IN 13-0	273	-	71,078
				Other				
		Medical Care -		Special				
		Payments to		Revenue				
129	0147	Providers	I-A-7825	Funds	IN 13-0	274	-	(1,499,586)
				Other				
				Special				
		Nursing		Revenue				
130			I-A-7825		IN 13-0	283	_	3,724,710
130		Residential	171 7023	Other	11 (15 0	203		3,721,710
		Treatment		Special				
		Facilities						
121			T 4 7025	Revenue	DI 12 0	22.4		410.247
131			I-A-7825		IN 13-0	324	-	418,247
		Mental Health		Other				
		Services -		Special				
		Community		Revenue				
132	Z201	Medicaid	I-A-7825	Funds	IN 13-0	348	-	1,081,533
		Mental Health		Other				
		Services -		Special				
		Community		Revenue				
133			I-A-7825	Funds	IN 13-0	347	_	(739,627)
133		Office of	111 7023	1 dires	11 (15 0	317		(13),021)
		Substance						
		Abuse &		Other				
		Mental Health		Special				
		Srv-Medicaid		Revenue				
134	Z202		I-A-7825		IN 13-0	353	-	(197,273)
		Medicaid		Other				
		Services -		Special				
		Developmenta		Revenue				
135			I-A-7825		IN 13-0	376	_	6,928
		Medicaid		Other				-,, -0
		Services -		Special				
		Developmenta		Revenue				
126			I-A-7825		IN 13-0	279		15.040
130	L210	1 Services	1-A-7823	1 unus	11N 13-U	378	-	15,948

		Medicaid			Other				
		Services -			Special				
		Developmenta			Revenue				
13′	7 Z210	1 Services	I-A-7825		Funds	IN 13-0	377	-	(6,347,929)
		Developmenta			Other				
		1 Services			Special				
		Waiver -			Revenue				
133	3 Z212	Supports	I-A-7825		Funds	IN 13-0	386	-	33,766
		Food		Provides one-time funding for the Supplemental Nutrition Assistance Program error rate					
		Supplement		penalty in federal fiscal year 2019.					
		Administratio			General				
139	Z 019	n	I-A-7823		Fund	IN 13-0	306	-	1,335,770
		Maine Center		Reduces funding by allocating a communications contract to other allowable funding					
		for Disease		sources within the Fund for A Healthy Maine. This initiative relates to the curtailments					
		Control and		ordered in Financial Order 001152 F1.	General				
140	0143	Prevention	I-A-7120		Fund	IN 13-0	251	-	(100,000)
		Maine Center		Provides funding for COVID-19 testing, vaccines, contact tracing and quarantine supports.					
		for Disease							
		Control and			General				
14	0143	Prevention	I-A-7828		Fund	IN 8-5	256	-	5,000,000

	-	(18,765,912)
- General Fund	_	(156,262,796)
Federal Expenditures Fund	-	147,649,938
Other Special Revenue Funds	-	(3,971,705)
Federal Block Grant Fund	-	(2,098,270)
Fund for a Healthy Maine	-	(4,083,079)
_	-	(18,765,912)