SENATE

SUSAN A. DESCHAMBAULT, DISTRICT 32, CHAIR MARK W. LAWRENCE, DISTRICT 35 SCOTT M. CYRWAY, DISTRICT 16

JANE ORBETON, SENIOR LEGISLATIVE ANALYST DEBORAH FAHY, COMMITTEE CLERK



CHARLOTTE WARREN, HALLOWELL, CHAIR VICTORIA E. MORALES, SOUTH PORTLAND LOIS GALGAY RECKITT, SOUTH PORTLAND BRADEN SHARPE, DURHAM GRAYSON B. LOOKNER, PORTLAND RICHARD A. PICKETT, DIXFIELD DANNY EDWARD COSTAIN, PLYMOUTH SHELLEY RUDNICKI, FAIRFIELD

DANIEL J. NEWMAN BELGRADE

WILLIAM D. PLUECKER, WARREN

HOUSE

# STATE OF MAINE ONE HUNDRED AND THIRTIETH LEGISLATURE COMMITTEE ON CRIMINAL JUSTICE AND PUBLIC SAFETY

To: Senator Catherine E. Breen, Senate Chair

Representative Teresa S. Pierce, House Chair

Joint Standing Committee on Appropriations and Financial Affairs

From: Senator Susan A. Deschambault, Senate Chair

Charlotte Warren, House Chair

Joint Standing Committee on Criminal Justice and Public Safety

Date: February 5, 2021

Re: Criminal Justice and Public Safety Committee Report on LD 42, An Act Making

Certain Supplemental Appropriations and Allocations and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government

Thank you for the opportunity to report to the Appropriations and Financial Affairs Committee the votes of the Criminal Justice and Public Safety Committee on LD 42, An Act Making Certain Supplemental Appropriations and Allocations and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government.

We are pleased to report that among the Criminal Justice and Public Safety Committee members in attendance, most of the votes were unanimous. There was discussion from some of the members regarding their concerns of using coronavirus funds to continue the incarceration of youth. Additionally, one member was concerned about using coronavirus funds in general – you see that reflected in each vote regarding the COVID-19 funds. Copies of the voting sheets are attached.

## Sec. A-8. Appropriations and allocations.

The following appropriations and allocations are made.

## CORRECTIONS, DEPARTMENT OF

## **Administration - Corrections 0141**

GENERAL FUND

Personal Services

GENERAL FUND TOTAL

Initiative: Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 95		Committee Vote:	10-0	AFA Vot	<b>:</b>	
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$201,600)	\$0	\$0
GENERAL FUND	TOTAL		_	(\$201,600)	\$0	\$0
Justification:						
training expenses; H	IR advertising and social in Operations Group training	e travel/in-state-travel; cloth media recruiting. The initia ng; K9 program; farm suppl	tive also delays p	urchasing of vehicle	;	
Adult Community	Corrections 0124					
Initiative: Reduces t	funding by managing oper	rational expenses within ava	ailable resources.	This initiative relate	es to the	
	d in Financial Order 0011:	52 F1.				
	in Financial Order 0011: One Time	52 F1.  Committee Vote: _	10-0	AFA Vot	e:	
curtailments ordered	One Time		10-0	AFA Vot	e:	2022-23
curtailments ordered Ref. #: 92	One Time		10-0			<b>2022-2</b> 3
curtailments ordered Ref. #: 92  GENERAL FUND	One Time		10-0	2020-21	2021-22	
curtailments ordered Ref. #: 92  GENERAL FUND All Other	One Time		10-0	<b>2020-21</b> (\$31,425)	<b>2021-22</b> \$0	\$0
curtailments ordered Ref. #: 92  GENERAL FUND All Other  GENERAL FUND  Justification:  This initiative reduce	One Time			2020-21 (\$31,425) (\$31,425)	<b>2021-22</b> \$0 \$0	\$0
curtailments ordered Ref. #: 92  GENERAL FUND All Other  GENERAL FUND  Justification:  This initiative reduce	One Time  TOTAL  tes funding for training, or	Committee Vote: _		2020-21 (\$31,425) (\$31,425)	<b>2021-22</b> \$0 \$0	\$0
curtailments ordered Ref. #: 92  GENERAL FUND All Other  GENERAL FUND  Justification:  This initiative reduce	One Time  TOTAL  ses funding for training, or demployee recognition.	Committee Vote: _		2020-21 (\$31,425) (\$31,425)	<b>2021-22</b> \$0 \$0	\$0
GENERAL FUND All Other GENERAL FUND  All other GENERAL FUND  Justification: This initiative reduce in-state mileage, and  Adult Community Initiative: Reduces to Personal Services co	One Time  TOTAL  res funding for training, or demployee recognition.  Corrections 0124  funding by using federal Costs identified as an allower.	Committee Vote: _	ng supplies, office nds to support pub the United States	2020-21 (\$31,425) (\$31,425) e supplies, postage,	2021-22 \$0 \$0 additional	\$0

2022-23

\$0

\$0

2021-22

\$0

\$0

2020-21

(\$6,563,337)

(\$6,563,337)

¥			~					
	HS	**	*1	ഹ	11	n	m	•

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

### **Bolduc Correctional Facility Z155**

Initiative: Reduces funding by using federal Coronavirus Relief Fund funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 112

One Time

Committee Vote: AFA Vote:

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$3,010,773)	\$0	\$0
GENERAL FUND TOTAL	(\$3,010,773)	\$0	\$0

#### Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

#### **Correctional Center 0162**

Initiative: Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 99

One Time

Committee Vote: / AFA Vote:

	•		•
GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$256,854)	\$0	\$0
GENERAL FUND TOTAL	(\$256,854)	\$0	\$0

### Justification:

This initiative reduces funding for utility/gas/fuel costs; vehicle rents (5); building repairs; training-use of remote learning; uniforms/ clothing; equipment; highway materials, etc and eliminates funding for in-state travel; out-of-state travel; Cintas clothing contract; and rug cleaning/rental contract.

#### Correctional Center 0162

Initiative: Reduces funding by using federal Coronavirus Relief Fund funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 100

Personal Services  GENERAL FUND TOTAL  Justification:  This initiative reflects the utilization of Coronavirus Relief Funds for public health and identified as an allowable use by US Treasury guidance. This initiative relates to the coorder 001152 F1.	(\$16,383,420) (\$16,383,420)	\$0 \$0	\$0 \$0
Justification: This initiative reflects the utilization of Coronavirus Relief Funds for public health and dentified as an allowable use by US Treasury guidance. This initiative relates to the cu		\$0	\$0
This initiative reflects the utilization of Coronavirus Relief Funds for public health and dentified as an allowable use by US Treasury guidance. This initiative relates to the cu	safety Personal Service		
dentified as an allowable use by US Treasury guidance. This initiative relates to the cu	safety Personal Service		
O(QC) 00113211.	artailments ordered in F	es costs Financial	
Corrections Food Z177		, v., e	
nitiative: Reduces funding by managing food program expenses within available resou curtailments ordered in Financial Order 001152 F1.	rces. This initiative rel	ates to the	
Ref. #: 114 One Time Committee Vote: /O - O	AFA Vote	e:	
GENERAL FUND	2020-21	2021-22	2022-2
All Other	(\$88,598)	\$0	\$0
GENERAL FUND TOTAL	(\$88,598)	\$0	\$(
Justification: Savings to be achieved through opportunity purchasing.			
Downeast Correctional Facility 0542  Initiative: Reduces funding by managing position vacancies within available funding.	This initiative relates to	) the	•
curtailments ordered in Financial Order 001152 F1.  Ref. #: 105 One Time Committee Vote: /Q - C	AFA Vot	e;	
		<del>Amill V</del>	
GENERAL FUND	2020-21	2021-22	2022-2
Personal Services	(\$579,947)	\$0	\$
	(\$579,947)	\$0	\$
GENERAL FUND TOTAL			

# **Downeast Correctional Facility 0542**

August 2021 due to construction. There is no expected impact.

Initiative: Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 106	One Time	Committee Vote:	10-0	AFA Vot	.e:	····
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$20,753)	\$0	\$0
GENERAL FUND	TOTAL			(\$20,753)	\$0	\$0
	es All Other funding with ugust 2021 due to constru	no impact as the opening action.	of the Downeast	Correctional Center	has been	
Juvenile Communi	ty Corrections 0892			3000		
Personal Services co	sts identified as an allow	Coronavirus Relief Fund fur able use by guidance from a Financial Order 001152 F	the United States	blic health and public Department of the T	c safety Freasury. This	
Ref. #: 110	One Time	Committee Vote:	9-1	AFA Vot	e:	
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$4,013,752)	\$0	\$0
GENERAL FUND 1	TOTAL		-	(\$4,013,752)	\$0	\$0
Justification: This initiative reflect identified as an allow Order 001152 F1.	ts the utilization of Coron vable use by US Treasury	avirus Relief Funds for pul guidance. This initiative r	blic health and sa relates to the curt	fety Personal Servic ailments ordered in I	es costs Financial	
Long Creek Youth	Development Center 010	53		W. W.		Perdu.
	inding by managing oper in Financial Order 00115	ational expenses within ava 2 F1.	ailable resources.	This initiative relate	s to the	
Ref. #: 102	One Time	Committee Vote:	10-0	AFA Vote	ð: 	щи,
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$178,100)	\$0	\$0
GENERAL FUND T	OTAL		-	(\$178,100)	\$0	\$0
Justification:						
This initiative reduce	s tunding for the Goodwi	ill contract; in-state travel;	out-of-state trave	el; office and other su	pplies.	
Long Creek Youth 1	Development Center 016	3			W	****

Initiative: Reduces funding by using federal Coronavirus Relief Fund funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 103	One Time	Committee Vote:	901	AFA Vote	e:	14.00
GENERAL FUND				2020-21	2021-22	2022-23
Personal Serv	rices			(\$9,626,752)	\$0	\$0
GENERAL FUND T	OTAL		_	(\$9,626,752)	\$0	\$0
Justification: This initiative reflect identified as an allow Order 001152 F1.	s the utilization of Coror vable use by US Treasur	navirus Relief Funds for public y guidance. This initiative rela	c health and sat	fety Personal Servic ailments ordered in I	es costs Financial	- Januari 1988
Mountain View Cor	rrectional Facility 0857					
Personal Services co	sts identified as an allow	Coronavirus Relief Fund funds vable use by guidance from the n Financial Order 001152 F1.	to support pul United States	blic health and publi Department of the T	c safety Treasury. This	
Ref. #: 108	One Time	Committee Vote:	9.1	AFA Vot	e:	
GENERAL FUND				2020-21	2021-22	2022-23
Personal Serv	vices			(\$9,436,196)	\$0	\$0
GENERAL FUND	TOTAL		-	(\$9,436,196)	\$0	\$0
Justification:						
		navirus Relief Funds for publi y guidance. This initiative rel				
State Prison 0144						
Personal Services co	osts identified as an allow	Coronavirus Relief Fund fund vable use by guidance from the in Financial Order 001152 F1.	United States	blic health and public Department of the	ic safety Freasury. This	
Ref. #: 97	One Time	Committee Vote:	9-1	AFA Vot	te:	-tire m
GENERAL FUND				2020-21	2021-22	2022-23
Personal Ser	vices			(\$18,901,372)	\$0	\$0
GENERAL FUND	ΓΟΤΑL		•	(\$18,901,372)	\$0	\$0

## Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

CORRECTIONS, DEPARTMENT OF			
DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$69,292,879)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$69,292,879)		

Sec. A-28. Appropriations and allocations.

The following appropriations and allocations are made.

# PUBLIC SAFETY, DEPARTMENT OF

## Capitol Police - Bureau of 0101

Initiative: Reduces funding by using Coronavirus Relief Funds funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 483	One Time	Committee Vote:	9-1	AFA Vote	3:	
GENERAL FUND Personal Ser	vices			<b>2020-21</b> (\$464,809)	<b>2021-22</b> \$0	<b>2022-23</b> \$0
GENERAL FUND	TOTAL		•	(\$464,809)	\$0	\$0
		navirus Relief Funds for pul y guidance. This initiative i				
Computer Crimes	0048		• • • • • • • • • • • • • • • • • • • •			
	unding by managing pos I in Financial Order 0011	ition vacancies within avail 52 F1.	able resources. T	his initiative relates	to the	
Ref. #: 480	One Time	Committee Vote:	9-6	AFA Vot	e:	
GENERAL FUND				2020-21	2021-22	2022-23
Personal Ser	vices			(\$35,843)	\$0	\$0
GENERAL FUND	TOTAL		_	(\$35,843)	\$0	\$0
	State Police Detective p two months so impact is	osition in the Computer Cri minimal.	mes unit vacant fo	or three months. Pos	ition has	
Computer Crimes	0048					
Services costs ident	ified as an allowable use	virus Relief Funds funds to by guidance from the Unite in Financial Order 001152 F	d States Departm	alth and public safet ent of the Treasury.	y Personal This	
Ref. #: 481	One Time	Committee Vote:	7-1	AFA Vot	e:	t.
GENERAL FUND				2020-21	2021-22	2022-23
Personal Ser	vices			(\$256,106)	\$0	\$0

GENERAL FUND TO	OTAL		_	(\$256,106)	\$0	\$0
		navirus Relief Funds for pu y guidance. This initiative i				
Criminal Justice Aca	ndemy 0290					
		ed actual expenses for the ban Financial Order 001152 F		ent training program	ı. This	
Ref. #: 485	One Time	Committee Vote:	9 ~ 0	AFA Vote	<b>:</b>	
GENERAL FUND All Other				<b>2020-21</b> (\$45,000)	<b>2021-22</b> \$0	<b>2022-23</b> \$0
GENERAL FUND TO	OTAL		Private	(\$45,000)	\$0	\$0
Criminal Justice Aca Initiative: Reduces fur Financial Order 00115	nding to reflect projecte	d actual food expenses. Thi	s initiative relates	to the curtailments	ordered in	4 · - 7 · - 4 · 4 ·
Ref. #: 486	One Time	Committee Vote:	9-0	AFA Vote	**	
GENERAL FUND All Other			_	<b>2020-21</b> (\$30,000)	<b>2021-22</b> \$0	<b>2022-23</b> \$0
GENERAL FUND TO	TAL			(\$30,000)	\$0	\$0
Justification: Food costs have been	reduced due to program	ı cancellations.				
Criminal Justice Aca	demy 0290					<del></del>
	nding by suspending any	y new curricula work. This	initiative relates to	the curtailments or	dered in	

One Time

Ref. #: 487

GENERAL FUND

Committee Vote:

AFA Vote:

2021-22

2020-21

LR1970(2) - App-Alloc (CJPS) Part A Sec. 28

2022-23

Fustification:  This initiative reduces funding by suspending any new curricula work that would be impacted updates/enhancements to law enforcement or correction training.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual expenses for professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  Ref. #: 497 One Time Committee Vote:  GENERAL FUND  All Other (\$240,000) \$0 \$0  GENERAL FUND TOTAL (\$240,000) \$0 \$0  Justification:  This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Purg Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  Ref. #: 498 One Time Committee Vote:  AFA Vote:  GENERAL FUND  All Other (\$136,000) \$0 \$0  All Other (\$136,000) \$0 \$0  SO  Justification:  This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not  SO  Justification:  This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not	All Other				(\$25,000)	\$0	\$0
This initiative reduces funding by suspending any new curricula work that would be impacted updates/enhancements to aw enforcement or correction training.  Drug Enforcement Agency 0388 Initiative: Reduces funding to reflect projected actual expenses for professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  Ref. #: 497	GENERAL FUND T	OTAL		_	(\$25,000)	\$0	\$0
GENERAL FUND All Other  (\$240,000) \$0 \$0  S0  GENERAL FUND TOTAL  (\$240,000) \$0 \$0  S0  GENERAL FUND TOTAL  (\$240,000) \$0 \$0  S0  S0  Justification: This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388 Initiative: Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  Ref. #: 498 One Time Committee Vote: AFA Vote:  GENERAL FUND All Other  (\$136,000) \$0  \$0  Justification: This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			any new curricula work th	at would be impact	ted updates/enhance	ements to	
Committee Vote:  Ref. #: 497  One Time  Committee Vote:  GENERAL FUND  AII Other  AII Other  (\$240,000)  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0		Agency 0388			· · · · · · · · · · · · · · · · · · ·		
GENERAL FUND All Other  (\$240,000) \$0 \$0  S0  GENERAL FUND TOTAL  (\$240,000) \$0 \$0  S0  GENERAL FUND TOTAL  (\$240,000) \$0 \$0  S0  S0  Justification: This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388 Initiative: Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  Ref. #: 498 One Time Committee Vote: AFA Vote:  GENERAL FUND All Other  (\$136,000) \$0  \$0  Justification: This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				ssional services. Tl	his initiative relates	to the	
All Other (\$240,000) \$0 \$0  GENERAL FUND TOTAL (\$240,000) \$0 \$0  Justification:  This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  Ref. #: 498 One Time Committee Vote: AFA Vote:  GENERAL FUND  All Other (\$136,000) \$0 \$0  GENERAL FUND TOTAL (\$136,000) \$0 \$0  Justification:  This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Ref. #: 497	One Time	Committee Vote:	Pala	AFA Vote	:	
Justification:  This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  Ref. #: 498							<b>2022-23</b> \$0
This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.    Drug Enforcement Agency 0388	GENERAL FUND T	OTAL		_	(\$240,000)	\$0	\$0
Ref. #: 498 One Time Committee Vote: AFA Vote:  GENERAL FUND All Other (\$136,000) \$0 \$0  GENERAL FUND TOTAL (\$136,000) \$0 \$0  Justification: This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Initiative: Reduces fi	unding to reflect projecte	d actual expenses for rent.	This initiative rela	tes to the curtailmen	nts ordered in	
All Other  (\$136,000) \$0 \$0  GENERAL FUND TOTAL  (\$136,000) \$0 \$0  Justification:  This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			Committee Vote:	9.0	AFA Vote	e:	
Justification: This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	_						
This initiative has no adverse impact anticipated in fiscal year 2020-21 as full budget in previous fiscal year was not spent.  Drug Enforcement Agency 0388  Initiative: Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	GENERAL FUND T				,	Ψ.	<b>2022-23</b> \$0
Initiative: Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		OTAL		_			
in Financial Order 001152 F1.	This initiative has no		ited in fiscal year 2020-21	as full budget in pr	(\$136,000)	\$0	\$0
0 >	This initiative has no spent.	adverse impact anticipa	ated in fiscal year 2020-21	as full budget in pr	(\$136,000)	\$0	\$0
	This initiative has no spent.  Drug Enforcement Initiative: Reduces f	adverse impact anticipa  Agency 0388  unding to reflect projecte			(\$136,000) evious fiscal year w	\$0 ras not	\$0

GENERAL FUND				2020-21	2021-22	2022-23
All Other			_	(\$50,000)	\$0	\$0
GENERAL FUND TO	OTAL			(\$50,000)	\$0	\$0
Justification: This initiative has no spent in previous two		eth labs have been on the	decline and full bud	lget for this accoun	t was not	
Drug Enforcement A	gency 0388					
	nding by allocating mob	oile radios to allowable fed 52 F1.	leral funding source	e. This initiative rel	ates to the	
Ref. #: 501	One Time	Committee Vote:	9-0	AFA Vot	e:	
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$46,266)	\$0	\$0
GENERAL FUND TO	OTAL		_	(\$46,266)	\$0	\$0
Justification: This initiative has no a expenditure.	adverse impact as suffic	ient cash is available in th	e federal fund acco	unt and it is an allo	wable	
Drug Enforcement A	gency 0388					
		expenses for the Maine Dive relates to the curtailmo				
Ref. #: 502	One Time	Committee Vote:	9,0	AFA Vote	<b>:</b>	
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$40,434)	\$0	\$0
GENERAL FUND TO	DTAL		·	(\$40,434)	\$0	\$0
Justification: This initiative has no a expenditure.	adverse impact as suffici	ient cash is available in the	e federal fund acco	unt and it is an allo	wable	

# **Drug Enforcement Agency 0388**

Initiative: Reduces funding by allocating rental expense for the Maine Drug Enforcement's field office in Augusta to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 503	One Time	Committee Vote:	9-0	AFA Vote		
GENERAL FUND				2020-21	2021-22	<b>2022-23</b> \$0
All Other				(\$37,788)	\$0	
GENERAL FUND TO	OTAL			(\$37,788)	\$0	\$0
Justification: This initiative has no expenditure.	adverse impact as suffic	cient cash is available in the	federal fund accou	int and it is an allov	wable	
Drug Enforcement A	Agency 0388					
Initiative: Reduces fu Kennebunk and Elfsv Financial Order 0011	vorth to allowable federa	torial service expenses for t al funding sources. This init	iative relates to the	forcement's field of curtailments order	ffices in red in	
Ref. #: 504	One Time	Committee Vote:	7-0	AFA Vote	2: 	
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$16,188)	\$0	\$0
GENERAL FUND T	OTAL		_	(\$16,188)	\$0	\$0
Justification: This initiative has no expenditure.  Drug Enforcement		cient cash is available in the	e federal fund accor	unt and it is an allo	wable	
Initiative: Reduces fu		ed actual expenses for state	vehicles. This initi	ative relates to the	curtailments	
Ref. #: 505	One Time	Committee Vote:	9-0	AFA Vot	e:	
GENERAL FUND All Other				<b>2020-21</b> (\$16,043)	<b>2021-22</b> \$0	<b>2022-23</b> \$0
GENERAL FUND T	TOTAL			(\$16,043)	\$0	\$0
Justification: This initiative has no spent.  Drug Enforcement		ated in fiscal year 2020-21 a	as full budget in pro	evious fiscal year v	vas not	

	inding by allocating exp ients ordered in Financi	enses for portable radios to al Order 001152 F1.	allowable federal f	unding source. Th	is initiative	
Ref. #: 506	One Time	Committee Vote:	9-0	AFA Vot	e:	
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$14,721)	\$0	\$0
GENERAL FUND T	OTAL			(\$14,721)	\$0	\$0
Justification: This initiative has no expenditure.	adverse impact as suffic	cient cash is available in the	e federal fund accou	int and it is an allo	wable	
Drug Enforcement A	Agency 0388					
Initiative: Reduces fu Order 001152 F1.	nding by eliminating 41	land lines. This initiative	relates to the curtail	lments ordered in	Financial	
Ref. #: 507	One Time	Committee Vote:	9-6	AFA Vot	e:	
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$10,409)	\$0	\$0
GENERAL FUND TO	OTAL		<u></u>	(\$10,409)	\$0	\$0
<b>Justification:</b> This initiative has no	impact expected for the	program.				
Drug Enforcement A	agency 0388	1 ****				
Initiative: Reduces fur	nding by allocating expe	enses for network security onts ordered in Financial Or		s to allowable fede	ral funding	
Ref. #: 508	One Time	Committee Vote:	900	AFA Vote	e:	
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$8,984)	\$0	\$0
GENERAL FUND TO	OTAL		<u></u> -	(\$8,984)	\$0	\$0
Justification: This initiative has no a expenditure,	adverse impact as suffic	ient cash is available in the	federal fund accou	nt and it is an allo	wable	

## **Drug Enforcement Agency 0388**

Initiative: Reduces funding by allocating in-state travel expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 509	One Time	Committee Vote:	9-0	AFA Vote	e:	
GENERAL FUND All Other				<b>2020-21</b> (\$7,500)	<b>2021-22</b> \$0	<b>2022-23</b> \$0
GENERAL FUND T	TOTAL			(\$7,500)	\$0	\$0

#### Justification:

This initiative has no adverse impact as cost can be absorbed with allowable federal and Other Special Revenue Funds accounts.

#### **Drug Enforcement Agency 0388**

Initiative: Reduces funding by allocating rent expense for Machias to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 510	One Time	Committee Vote:	9-0	AFA Vote		
GENERAL FUND All Other				<b>2020-21</b> (\$7,237)	<b>2021-22</b> \$0	<b>2022-23</b> \$0
GENERAL FUND	TOTAL			(\$7,237)	\$0	\$0

#### Justification:

This initiative has no adverse impact as cost can be absorbed with allowable federal and Other Special Revenue Funds accounts.

## **Drug Enforcement Agency 0388**

Initiative: Reduces funding by allocating repairs expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 511	One Time	Committee Vote:	AFA VOIC		
GENERAL FUND			2020-21	2021-22	2022-23
All Other			(\$4,000)	\$0	\$0
GENERAL FUND T	OTAL		 (\$4,000)	\$0	\$0

•	41.01	. •	
JII	Stitic	ation	3

This initiative has no adverse impact as cost can be absorbed with allowable federal and Other Special Revenue Funds accounts.

#### **Drug Enforcement Agency 0388**

Initiative: Reduces funding by allocating employee training expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 512

One Time

Committee Vote: 9,0

## GENERAL FUND All Other

GENERAL FUND TOTAL

2020-21 (\$500)

(\$500)

2021-22 \$0

\$0

\$0 \$0

2022-23

#### Justification:

There is no adverse impact as cost can be absorbed with allowable federal and Other Special Revenue Funds accounts.

## **Emergency Medical Services 0485**

Initiative: Reduces funding by using Coronavirus Relief Funds funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 514

One Time

Committee Vote: 9-/ AFA Vote:

## GENERAL FUND

Personal Services

GENERAL FUND TOTAL

2020-21	2021-22	2022-23
(\$168,394)	\$0	\$0

(\$168,394)

\$0 \$0

#### Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

#### Fire Marshal - Office of 0327

Initiative: Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 494

One Time

Committee Vote:

GENERAL FUND

Personal Services

2020-21

2021-22

2022-23

(\$40,044)

\$0

\$0

	OTAL			(\$40,044)	\$0	\$0
		est was funded on 7/1/20 but but there is no impact associ				
Fire Marshal - Offic	e of 0327	**************************************	***			
Services costs identify relates to the curtailm	ied as an allowable use b	irus Relief Funds funds to su by guidance from the United I Order 001152 F1.and frequ 01152 F1.	States Departmen	nt of the Treasury.	This initiative	
Ref. #: 495	One Time	Committee Vote:	9-1	AFA Vote	e: 	
GENERAL FUND	ices			<b>2020-21</b> (\$274,860)	<b>2021-22</b> \$0	<b>2022-23</b> \$0
Personal Serv						
	OTAL		_	(\$274,860)	\$0	\$0
GENERAL FUND T  Justification: This initiative reflect identified as an allow Order 001152 F1.	s the utilization of Coror rable use by US Treasury	navirus Relief Funds for publ guidance. This initiative re		ety Personal Servic	es costs	\$0
GENERAL FUND T  Justification: This initiative reflect identified as an allow Order 001152 F1.  Licensing and Enformation of the costs identified as an analysis of the costs	s the utilization of Coror vable use by US Treasury rement - Public Safety anding by using Coronav	rirus Relief Funds to support easury guidance and frequent	lates to the curta	ety Personal Servic ilments ordered in I	es costs Financial	\$0
GENERAL FUND T  Justification: This initiative reflect identified as an allow Order 001152 F1.  Licensing and Enfor Initiative: Reduces fu costs identified as an curtailments ordered	s the utilization of Coror vable use by US Treasury rement - Public Safety anding by using Coronav allowable use by US Tre in Financial Order 0011	rirus Relief Funds to support easury guidance and frequent	public health and	ety Personal Servic ilments ordered in I	es costs Financial  onal Services elates to the	\$0
GENERAL FUND T  Justification: This initiative reflect identified as an allow Order 001152 F1.  Licensing and Enfor Initiative: Reduces fu costs identified as an curtailments ordered	s the utilization of Coror vable use by US Treasury rement - Public Safety anding by using Coronav allowable use by US Tre in Financial Order 0011 One Time	orniz reguidance. This initiative re 0712 rirus Relief Funds to support easury guidance and frequent 52 F1.	public health and	ety Personal Servic ilments ordered in I dipublic safety Persons. This initiative re	es costs Financial  onal Services elates to the	2022-23 \$0

Reduces funding by using Coronavirus Relief Funds funds for public health and safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

# PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$2,071,216)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,071,216)	\$0	\$0