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**STATE OF MAINE
ONE HUNDRED AND THIRTIETH LEGISLATURE
COMMITTEE ON MARINE RESOURCES**

TO: Senator Catherine E. Breen, Senate Chair
Representative Teresa Pierce, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator David Miramant, Senate Chair ^{DM / LLC}
Representative Joyce ("Jay") McCreight, House Chair ^{JM / LLC}
Joint Standing Committee on Marine Resources

DATE: February 5, 2021

RE: Committee Recommendations on the Governor's Proposed Supplemental
Budget Bill (LR 1970)

The Marine Resources Committee has reviewed and discussed those portions of the Governor's proposed Supplemental Budget Bill (LR 1970) that are under the committee's jurisdiction. Attached are the supplemental budget work sheet which indicates the committee's vote on each initiative. We appreciate your consideration of our recommendations and comments.

INITIATIVES

The committee voted unanimously to move IN all budget initiatives under the committee's jurisdiction.

Thank you for your attention.

Sec. A-25. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Policy and Management 0258

Initiative: Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 469 One Time Committee Vote: IN (13-0) AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$28,491)	\$0	\$0
GENERAL FUND TOTAL	(\$28,491)	\$0	\$0

Justification:

This action freezes one Office Associate II position. This impacts ability to effectively keep up with work load that comes into the licensing division daily.

Bureau of Public Health Z154

Initiative: Reduces funding by using federal coronavirus relief funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 471 One Time Committee Vote: IN (13-0) AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$124,853)	\$0	\$0
GENERAL FUND TOTAL	(\$124,853)	\$0	\$0

Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Marine Patrol - Bureau of 0029

Initiative: Reduces funding by using federal coronavirus relief funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 467 One Time Committee Vote: IN (13-0) AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$1,940,493)	\$0	\$0

GENERAL FUND TOTAL

(\$1,940,493)	\$0	\$0
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Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$2,093,837)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,093,837)	\$0	\$0