## JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS Catherine Breen, Senate Chair LD 221: 2022-2023 BIENNIAL BUDGET PUBLIC HEARING SCHEDULE WEEK 1 (REVISED on 2/16/21)

The proposed budget may be viewed at:

## https://legislature.maine.gov/ros/9726

Parts A and P contains all Departments and their associated programs (each in alphabetical order) with program initiatives changing baseline appropriations and allocations. Part B (which is not part of the public hearings) contains approved reclassifications and range changes. Language contains the proposed language.

**Please Note:** Committees will not be receiving testimony at the State House complex and will be conducting meetings electronically. Submit written testimony electronically at https://www.mainelegislature.org/testimony/, or send written testimony to Appropriations and Financial Affairs 100 SHS, Augusta, Maine 04333-0100. To register to provide oral testimony over the electronic platform or via a toll-free phone number, sign up online at https://www.mainelegislature.org/testimony/. To provide oral testimony, register no later than 30 minutes prior to the posted start time of the meeting; acceptance of registration received after that time will be at the discretion of the committee chairs. Committee meetings may be heard at legislature.gov/Audio/ or viewed at www.youtube.com/mainestatelegislature

**Special Note to Departments and Agencies:** If you are presenting a program and associated initiatives <u>on</u> <u>behalf of</u> a Department or Agency please <u>call</u> the clerk at 287-1635 to sign up to testify. When you call make sure that you tell the clerk that you are a department or agency presenter and be prepared to give your email address and the names and email addresses of any staff you would like to appear with you. Check the full schedule (all three weeks) as it is published for your department or agency because some departments are assigned to more than one Policy Committee (hearing block) and require separate signups and separate testimony. Please email your testimony to afa@legislature.maine.gov at least 2 hours prior to the start of your hearing block.

Persons with special needs wishing to participate in a Legislative hearing who require accommodations should notify the Legislative Information Office as soon as possible: 207-287-1692, FAX 207-287-1580, lio@legislature.maine.gov.

To be held in conjunction with the Joint Standing Committee on Health and Human Services (HHS):
1:00 PM Tuesday, February 16, 2021 (HHS) Moved to 10:00 AM Thursday, February 18th
10:00 AM Wednesday, February 17, 2021 (HHS)
NON-DHHS DEPARTMENTS AND AGENCIES
Administrative and Financial Services, Department of
Maine Developmental Disabilities Council
Children's Trust Incorporated (Board of Maine)
Maine Children's Trust Incorporated

Disability Rights Maine

Disability Rights Maine

Executive Department – Office of the Governor

Ombudsman Program

Hospice Council, Maine

Maine Hospice Council

Maine Children's Cabinet Early Childhood Advisory Council Maine Children's Cabinet Early Childhood Advisory Council

## 1:00 PM Wednesday, February 17, 2021 (HHS) HOSPITALS, PHYSICIANS, PHARMACIES & TRANSPORTATION PROVIDERS

Health and Human Services, Department of

Medical Care – Payments to Providers: 340B providers reimbursement methodology (p. A-264)

Medical Care – Payments to Providers: Adjusts funding between General Fund and Other Special Revenue funds within the MaineCare pharmacy program to account for drug rebates (p. A-264)

Medical Care – Payments to Providers: development of a preferred drug list and authorization process for certain physician administered drugs (p. A-265)

Medical Care – Payments to Providers: Pharmacy Incentive Payment (p. A-266)

Medical Care – Payments to Providers: prescription drug dispensing fee (p. A-266)

Medical Care – Payments to Providers: rate structure and fees for Durable Medical Equipment (p. A-267)

Medical Care – Payments to Providers: adjusts funding between General Fund and Other Special Revenue related to rebasing the hospital tax year (p. A-267)

Medical Care – Payments to Providers: adjusts funding for enhanced federal match for treatment related to Medicaid expansion (p. A-268)

Medical Care – Payments to Providers: increased supplemental payment to hospitals (p. A-268)

Medical Care – Payments to Providers: one-time reduction in non-emergency transportation broker payments (p. A-268)

Medical Care – Payments to Providers: adjusts funding for enhanced expansion Federal Match for biannual hospital supplemental payments (p. A-269)

Medical Care - Payments to Providers: increase in rates for Federally Qualified Health Centers (p. A-270)

Medical Care – Payments to Providers: increase in rates for Rural Health Centers (p. A-270)

Language Part "OO" Updates the base year for the hospital tax

## ELDER SERVICES & DUALLY ELIGIBLE MEMBERS

Health and Human Services, Department of

Long Term Care - Office of Aging and Disability Services

Low-Cost Drugs to Maine's Elderly

Maine Rx Plus Program

Medical Care – Payments to Providers: enhanced federal match for Community First Choice Option Section 19 (p. A-265)

Medical Care – Payments to Providers: increase in PNMI Rates for Medical and Remedial Service Facilities (p. A-267)

Medical Care – Payments to Providers: increase in rates for Adult Family Care Homes (p. A-270)

Medical Care – Payments to Providers: funding for modification of MaineCare estate recovery rules (p. A-270)

Nursing Facilities

Office of Aging and Disability Services Adult Protective Services

Office of Aging and Disability Services Central Office

PNMI Room and Board

Language Part "LL" Updates the index to be used for cost-of-living adjustments for nursing facilities

	M Thursday, February 18, 2021 (HHS) DEPARTMENTAL ADMINISTRATION
Heal	th and Human Services, Department of
	Data, Research and Vital Statistics
	Department of Health and Human Services Central Operations
	Departmentwide Division of Licensing and Certification
	Medical Care – Payments to Providers: adjusts funding due to the increase in the Federal Medical Assistance Percentage (p. 265)
	Medical Care – Payments to Providers: adjusts funding between Medicaid Dedicated Tax accounts and General Fund accoun bring appropriations and allocations in line with the Revenue Forecast (p. A-269)
	Medical Care – Payments to Providers: moves General Fund appropriations in the Low-cost Drugs to Maine's Elderly; Ment Health Services - Community Medicaid; and Office of Substance Abuse and Mental Health Services-Medicaid Seed program into the Medical Care - Payments to Providers program (p. A-269)
	Medical Care – Payments to Providers: moves Other Special Revenue allocations in the Mental Health Services - Communit Medicaid; and Office of Substance Abuse and Mental Health Services-Medicaid Seed programs into the Medical Care - Payments to Providers program (p. A-271)
	Office of Advocacy
	Office of MaineCare Services
	Language Part "MM" Removes the requirement that DHHS conduct single coordinated inspections of dually licensed facility
	Language Part "QQ" Changes the frequency of life safety inspections of adult day care and child care facilities
	Language Part "RR" Establishes a Senior Legal Advisor within DHHS
	Language Part "SS" Consolidates 13 General Fund programs within DHHS to 4 programs
	Language Part "WW" Gives DHHS the authority to adopt emergency rules to implement certain provisions of this bill
	Language Part "XX" Authorizes the transfer of certain All Other balances from any account within DHHS to fund a system project in the Office of Aging and Disability Services.
	Language Part "ZZ" Authorizes DHHS to transfer available appropriations between the MaineCare General Fund accounts the biennium
	Language Part "EEE" Lapses \$60,000,000 of balances in the DHHS Medical Care-Payments to Providers account to the unappropriated surplus of the General Fund
	SOCIAL SERVICES
Heal	th and Human Services, Department of
	Community Services Block Grant
	Multicultural Services
	Purchased Social Services
	PUBLIC HEALTH
11.1	
Heal	th and Human Services, Department of Aids Lodging House
	Breast Cancer Services Special Program Fund
	Drinking Water Enforcement
	Maine Center for Disease Control and Prevention
	Medical Care – Payments to Providers: adjust funding for Family Planning claims federal match (p. A-266)
	Maine Health Insurance Marketplace Trust Fund Maine School Oral Health Fund
	Maine School Oral Health Fund Maine Water Well Drilling Program
	Maternal and Child Health

	Private Well Safe Drinking Water Fund
	Rape Crisis Control
	Universal Childhood Immunization Program
	Language Part "NN" Removes the statue prohibiting the transfer or repurposing of funding for public health nurses or service PUBLIC ASSISTANCE
Health	and Human Services, Department of
	Additional Support for Persons in Retraining and Employment
	Disability Determination - Division of
	Food Supplement Administration
	General Assistance – Reimbursement to Cities & Towns
	Office for Family Independence
	Office for Family Independence - District
	State Supplement to Federal Supplemental Security Income
	Temporary Assistance for Needy Families (TANF)
	Language Part "PP" Changes eligibility for transitional transportation in the ASPIRE-TANF program and allows DHHS to u TANF block grant funds to support certain employed families
	Language Part "TT" Allows certain remaining balances in the DHHS Office for Family Independence-District program to be used for upgrades to the public assistance portal.
	Language Part "AAA" Authorizes transfers of available appropriations from personal services to All Other in the Office for Family Independence-District program and the Office for Family Independence program in the biennium.
	Language Part "BBB" Lapses \$3,000,000 balances in the DHHS General Assistance-Reimbursement to Cities and Towns account to the unappropriated surplus of the General Fund
	Language Part "CCC" Lapses \$5,000,000 of balances in the DHHS Temporary Assistance to Needy Families, account to the
	unappropriated surplus of the General Fund Language Part "DDD" Lapses \$10,000,000 of balances in the DHHS Additional Support for People in Retraining and
	Employment account to the unappropriated surplus of the General Fund
00 PM 1	Thursday, February 18, 2021 (HHS)
TT 141	CHILDREN'S SERVICES
	and Human Services, Department of Child Care Services
	Child Support
	Early Childhood Consultation Program
	Head Start
	Homeless Youth Program
	IV-E Foster Care/Adoption Assistance
	Maine Children's Cancer Research Fund
	Maine Children's Growth Council
	Medical Care – Payments to Providers increase in MaineCare rates for Child Care Facilities (p. A-267)
	Mental Health Services – Child Medicaid
	Mental Health Services – Children
	Office of Child and Family Services – Central
	Office of Child and Family Services – District
	Special Children's Services
	State-Funded Foster Care/Adoption Assistance
	Language Part "YY" Authorizes DHHS to transfer appropriations within the Office of Child and Family Services related to the
	cost of administering the child welfare program
	DEVELOPMENTAL DISABILITIES
	and Human Services, Department of
	Crisis Outreach Program
	Developmental Services – Community
	Developmental Services Waiver - MaineCare
	Developmental Services Waiver – Supports
	Medicaid Services – Developmental Services
	Medical Care – Payments to Providers: federal match for increased funding for Section 29 services (p. A-265)
	Medical Care – Payments to Providers: funding for increased rates for Section 21 services (p. A-268)

Medicaid Waiver for Other Related Conditions	
Residential Treatment Facilities Assessment	
SUBSTANCE USE DISORDER AND ADULT MENTAL HEALTH	
Health and Human Services, Department of	
Bridging Rental Assistance Program	
Consent Decree	
Disproportionate Share – Dorothea Dix Psychiatric Center	
Disproportionate Share – Riverview Psychiatric Center	
Dorothea Dix Psychiatric Center	
Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services	
Forensic Services	
Mental Health Services – Community	
Mental Health Services – Community Medicaid	
Office of Substance Abuse & Mental Health Srv-Medicaid Seed	
Office of Substance Abuse and Mental Health Services	
Opioid Use Disorder Prevention and Treatment Fund	
Riverview Psychiatric Center	
Medical Care – Payments to Providers: Institute for Mental Disease outpatient reimbursement (p. A-266)	
Medical Care – Payments to Providers: eliminates exceptions for psychiatric units' rates per discharge (p. A-2	:66)
Medical Care – Payments to Providers: funding for a new intensive Outpatient Program in the behavioral heal (p. A-268)	th service system
Medical Care – Payments to Providers: adjusts funding as a result of maximizing federal match for primary Ca	are Case
Management, Health Homes and Provider Incentive Payments (p. A-269)	
Language Part "UU" Gives the department the authority to transfer any available Personal Services balance. and Dorothea Dix programs in the biennium.	s the Riverview
Language Part "VV" Renames the Office of Substance Abuse and Mental Health Services	
BRAIN INJURY Health and Human Services, Department of	
Brain Injury	
Medicaid Waiver for Brain Injury Residential/Community Services	
Traumatic Brain Injury Seed	
Traumate Dram injury Soca	
10:00 AM Friday, February 19, 2021 (TAX)	
Fo be held in conjunction with the Joint Standing Committee on Taxation:	
Property Tax Review, State Board of	
Property Tax Review - State Board of	
Administrative and Financial Services, Department of	
Bureau of Revenue Services Fund	
County Tax Reimbursement	
Elderly Tax Deferral Program	
Homestead Property Tax Exemption Reimbursement	
Maine Board of Tax Appeals	
Mandate-BETE-Reimburse Municipalities	
Renewable Energy Facilities Property Tax Exemption	
Revenue Services – Bureau of Snow Grapming Property Tay Examplian Paimburgament	
Snow Grooming Property Tax Exemption Reimbursement Tree Growth Tax Reimbursement	
Unorganized Territory Education and Services Fund – Finance	
Veterans Tax Reimbursement	
Veterans' Organizations Tax Reimbursement	
Waste Facility Tax Reimbursement	
Language Part "H" Makes changes to the consumer purchase of digital media sections of the service provide.	r tax law
Language Part "IT" Makes changes to the consumer parchase of arginal media sections of the service provided Language Part "R" Continues authorization for each individual tax expenditure provided by statute except wh	
changed by law.	c specifically

Т	reasurer of the State, Office of (Testimony likely to be presented by DAFS)
	Disproportionate Tax Burden Fund
	State – Municipal Revenue Sharing
	Passamaquoddy Sales Tax Fund
	Property Tax Relief for Maine Residents
	Language Part "F" Repeals the Property Tax Relief Fund for Maine Residents
	Language Part "G" Changes revenue sharing percentages specified in statute in each year of the biennium