

Administrative and Financial Services, Department of

	2015-16	2016-17
INFORMATION SERVICES 0155		
OFFICE OF INFORMATION SERVICES FUND		
Personal Services	110,708	112,691
Total	110,708	112,691

WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802		
WORKERS' COMPENSATION MANAGEMENT FUND		
Personal Services	27,919	27,851
Total	27,919	27,851

Agriculture, Conservation, and Forestry, Department of

	2015-16	2016-17
LAND MANAGEMENT & PLANNING Z239		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	19,970	17,160
Total	19,970	17,160

MAINE COASTAL PROGRAM Z150		
FEDERAL EXPENDITURES FUND		
Personal Services	6,277	6,329
Total	6,277	6,329

Defense, Veterans and Emergency Management, Department of

	2015-16	2016-17
MILITARY TRAINING & OPERATIONS 0108		
FEDERAL EXPENDITURES FUND		
Personal Services	5,575	7,442
Total	5,575	7,442

Education, Department of

	2015-16	2016-17
GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308		
GENERAL FUND		
Personal Services	13,249	12,839
All Other	(13,249)	(12,839)
Total	0	0

PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM Z081		
GENERAL FUND		
Personal Services	6,641	6,436
All Other	(6,641)	(6,436)
Total	0	0

SCHOOL FINANCE AND OPERATIONS Z078		
GENERAL FUND		
Personal Services	2,405	1,946
All Other	(2,405)	(1,946)
Total	0	0

Environmental Protection, Department of

	2015-16	2016-17
MAINE ENVIRONMENTAL PROTECTION FUND 0421		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	5,992	6,065
Total	5,992	6,065

REMEDIATION AND WASTE MANAGEMENT 0247		
FEDERAL EXPENDITURES FUND		
Personal Services	12,020	11,650
All Other	391	379
Total	12,411	12,029

Health and Human Services, Department of (Formerly BDS)

	2015-16	2016-17
OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES 0679		
FEDERAL BLOCK GRANT FUND		
Personal Services	10,842	11,257
All Other	251	261
Total	11,093	11,518

Health and Human Services, Department of (Formerly DHS)

	2015-16	2016-17
MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143		
FEDERAL EXPENDITURES FUND		
Personal Services	7,552	10,926
All Other	278	402
Total	7,830	11,328

Human Rights Commission, Maine

	2015-16	2016-17
HUMAN RIGHTS COMMISSION - REGULATION 0150		
FEDERAL EXPENDITURES FUND		
Personal Services	14,807	14,964
Total	14,807	14,964

Marine Resources, Department of

	2015-16	2016-17
MARINE PATROL - BUREAU OF 0029		
GENERAL FUND		
Personal Services	9,835	10,872
All Other	(9,835)	(10,872)
Total	0	0

Professional and Financial Regulation, Department of

	2015-16	2016-17
FINANCIAL INSTITUTIONS - BUREAU OF 0093		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	85,777	83,097
All Other	1,245	1,206
Total	87,022	84,303

	2015-16	2016-17
INSURANCE - BUREAU OF 0092		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	6,262	6,077
All Other	74	72
Total	6,336	6,149

Public Safety, Department of

	2015-16	2016-17
ADMINISTRATION - PUBLIC SAFETY 0088		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	3,819	3,701
All Other	66	64
Total	3,885	3,765