

Indigent Legal Services, Maine Commission on

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Department Summary - All Funds				
Positions - LEGISLATIVE COUNT	11,500	11,500	11,500	11,500
Personal Services	1,016,678	897,243	954,855	977,284
All Other	18,711,931	16,678,725	16,678,725	16,678,725
Total	19,728,609	17,575,968	17,633,580	17,656,009
Department Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT		11,500	11,500	11,500
Personal Services		897,243	954,855	977,284
All Other	9,000	15,521,725	15,521,725	15,521,725
Total	9,000	16,418,968	16,476,580	16,499,009
Department Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	11,500			
Personal Services	1,016,678			
All Other	18,702,931	1,157,000	1,157,000	1,157,000
Total	19,719,609	1,157,000	1,157,000	1,157,000

Indigent Legal Services, Maine Commission on

MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112

What the Budget purchases:

The Maine Commission on Indigent Legal Services program provides efficient, high-quality representation to Maine citizens who are entitled to counsel at state expense under the United States Constitution or under the Constitution or statutes of Maine.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT		11,500	11,500	11,500
Personal Services		897,243	954,855	977,284
All Other	9,000	15,521,725	15,521,725	15,521,725
Total	9,000	16,418,968	16,476,580	16,499,009
Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other		1,157,000	1,157,000	1,157,000
Total	0	1,157,000	1,157,000	1,157,000

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT		11,500	11,500	11,500
Personal Services		897,243	954,855	977,284
All Other	9,000	15,521,725	15,521,725	15,521,725
Total	9,000	16,418,968	16,476,580	16,499,009
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other		1,157,000	1,157,000	1,157,000
Total	0	1,157,000	1,157,000	1,157,000

Indigent Legal Services, Maine Commission on

RESERVE FOR INDIGENT LEGAL SERVICES Z258

What the Budget purchases:

The Maine Commission on Indigent Legal Services program provides efficient, high-quality representation to Maine citizens who are entitled to counsel at state expense under the United States Constitution or under the Constitution or statutes of Maine.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	11,500			
Personal Services	1,016,678			
All Other	18,702,931			
Total	19,719,609	0	0	0

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	11,500			
Personal Services	1,016,678			
All Other	18,702,931			
Total	19,719,609	0	0	0