

Housing Authority, Maine State

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Department Summary - All Funds</b>				
All Other	25,643,179	25,830,147	25,783,847	25,782,985
<b>Total</b>	<b>25,643,179</b>	<b>25,830,147</b>	<b>25,783,847</b>	<b>25,782,985</b>
<b>Department Summary - GENERAL FUND</b>				
All Other	2,550,000	2,550,000	2,500,000	2,500,000
<b>Total</b>	<b>2,550,000</b>	<b>2,550,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Department Summary - OTHER SPECIAL REVENUE FUNDS</b>				
All Other	23,093,179	23,280,147	23,283,847	23,282,985
<b>Total</b>	<b>23,093,179</b>	<b>23,280,147</b>	<b>23,283,847</b>	<b>23,282,985</b>

Housing Authority, Maine State

<b>HOME MODIFICATION CERTIFICATION PROGRAM Z231</b>
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**What the Budget purchases:**

The Home Modification Certificate Program provides a tax credit to offset the costs of making modifications to a home to make it accessible for a person with a physical disability or hardship. Program funds cover the costs of conducting the home modification certifications.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Program Summary - GENERAL FUND</b>				
All Other	50,000	50,000	50,000	50,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
			<b>2021-22</b>	<b>2022-23</b>

**Initiative:** Reduces funding to reflect the termination of the Home Modification Certification program.

**GENERAL FUND**

All Other			(50,000)	(50,000)
<b>Total</b>			<b>(50,000)</b>	<b>(50,000)</b>

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Revised Program Summary - GENERAL FUND</b>				
All Other	50,000	50,000		
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

**HOUSING AUTHORITY - STATE 0442**

**What the Budget purchases:**

The Maine State Housing Authority uses the real estate transfer taxes to reduce first-time home buyer interest rates, assist borrowers in maintaining homeownership, for developers creating low-income rental units, and to provide housing opportunities for persons who are homeless and owners of substandard housing. Program funds also enable the Maine State Housing Authority to leverage federal funds. All funds are used to help Maine people and no funds are used to pay for any Maine State Housing Authority staff or other operating costs.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Program Summary - OTHER SPECIAL REVENUE FUNDS</b>				
All Other	18,776,634	18,963,902	18,963,902	18,963,902
Total	18,776,634	18,963,902	18,963,902	18,963,902

**2021-22**

**2022-23**

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Revised Program Summary - OTHER SPECIAL REVENUE FUNDS</b>				
All Other	18,776,634	18,963,902	18,963,902	18,963,902
Total	18,776,634	18,963,902	18,963,902	18,963,902

**LOW-INCOME HOME ENERGY ASSISTANCE - MSHA 0708**

**What the Budget purchases:**

Maine State Housing Authority assists the Public Utilities Commission in implementing the Low-Income Home Energy Assistance program. Funding is from the utilities, state appropriations, interest and dividends or any other gains from investments, and any other funds deposited. The funds are used for electrical assistance for the benefit of eligible households as determined by the Public Utilities Commission.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Program Summary - OTHER SPECIAL REVENUE FUNDS</b>				
All Other	545	545	545	545
Total	545	545	545	545

**2021-22**

**2022-23**

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Revised Program Summary - OTHER SPECIAL REVENUE FUNDS</b>				
All Other	545	545	545	545
Total	545	545	545	545

**MAINE ENERGY, HOUSING AND ECONOMIC RECOVERY PROGRAM Z124**

**What the Budget purchases:**

The Maine Energy, Housing and Economic Recovery Program are used exclusively to pay debt service on issued bonds. No program funds are used to pay for any MaineHousing staff or other operational costs.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Program Summary - OTHER SPECIAL REVENUE FUNDS</b>				
All Other	4,316,000	4,315,700	4,315,700	4,315,700
Total	4,316,000	4,315,700	4,315,700	4,315,700

**2021-22                      2022-23**

**Initiative:** Increases funding to bring debt service payments in accordance with the repayment schedule.

**OTHER SPECIAL REVENUE FUNDS**

All Other			3,700	2,838
Total			3,700	2,838

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Revised Program Summary - OTHER SPECIAL REVENUE FUNDS</b>				
All Other	4,316,000	4,315,700	4,319,400	4,318,538
Total	4,316,000	4,315,700	4,319,400	4,318,538

**SHELTER OPERATING SUBSIDY 0661**

**What the Budget purchases:**

The Shelter Operating Subsidy program provides funding for the emergency shelters that serve Maine's homeless citizens. Funds from this program are used to support the emergency shelter programs across the state. Program funds help emergency shelters pay operating costs and improve conditions of emergency shelters to comply with code and regulatory requirements. No program funds are used to pay for any MaineHousing staff or other operational costs.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Program Summary - GENERAL FUND</b>				
All Other	2,500,000	2,500,000	2,500,000	2,500,000
Total	2,500,000	2,500,000	2,500,000	2,500,000

**2021-22                      2022-23**

**Initiative:** NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
<b>Revised Program Summary - GENERAL FUND</b>				
All Other	2,500,000	2,500,000	2,500,000	2,500,000
Total	2,500,000	2,500,000	2,500,000	2,500,000