

Executive Department

GOVERNOR'S ENERGY OFFICE Z122

What the Budget purchases:

The Governor's Energy Office carries out the responsibilities of the State relating to energy resources, planning and development.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
All Other	300,000	300,000	300,000	300,000
Total	300,000	300,000	300,000	300,000

Program Summary - FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	448,378	467,165	447,096	467,595
All Other	1,870,564	1,870,564	1,870,564	1,870,564
Total	2,318,942	2,337,729	2,317,660	2,338,159

Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	17,957	18,697	16,110	16,831
All Other	241,493	242,233	242,233	242,233
Total	259,450	260,930	258,343	259,064

Initiative: Continues one Limited Period Public Service Coordinator II position previously established by Financial Order 000558 F0 and transfers All Other to Personal Services to fund the position.

GENERAL FUND

Personal Services			127,794	134,189
All Other			(127,794)	(134,189)
Total			0	0

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
--	--------------------------	---------------------------	----------------------------	----------------------------

Revised Program Summary - GENERAL FUND

Personal Services			127,794	134,189
All Other	300,000	300,000	172,206	165,811
Total	300,000	300,000	300,000	300,000

Revised Program Summary - FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	448,378	467,165	447,096	467,595
All Other	1,870,564	1,870,564	1,870,564	1,870,564
Total	2,318,942	2,337,729	2,317,660	2,338,159

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	17,957	18,697	16,110	16,831
All Other	241,493	242,233	242,233	242,233
Total	259,450	260,930	258,343	259,064