

Efficiency Maine Trust

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Department Summary - All Funds				
Positions - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	121,694	126,625	138,698	139,868
All Other	2,478,306	2,473,375	15,747	15,747
Total	2,600,000	2,600,000	154,445	155,615

Department Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	121,694	126,625	138,698	139,868
All Other	2,478,306	2,473,375	15,747	15,747
Total	2,600,000	2,600,000	154,445	155,615

Efficiency Maine Trust

EFFICIENCY MAINE TRUST Z100

What the Budget purchases:

The Efficiency Maine Trust develops, plans, coordinates and implements energy efficiency and alternative energy resources programs in the State.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	121,694	126,625	138,698	139,868
All Other	2,478,306	2,473,375	2,473,375	2,473,375
Total	2,600,000	2,600,000	2,612,073	2,613,243

2021-22 2022-23

Initiative: Reduces funding in All Other to align allocation with diminished natural gas assessment revenue.

OTHER SPECIAL REVENUE FUNDS

All Other			(2,457,628)	(2,457,628)
Total			(2,457,628)	(2,457,628)

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	121,694	126,625	138,698	139,868
All Other	2,478,306	2,473,375	15,747	15,747
Total	2,600,000	2,600,000	154,445	155,615