						bruary 23, 202	
							ted by Financial Order
Financial		1			ancial Order	Financial Order	
	Department	Program	Program		Allotment	Allotment	
Number	1	Code	6	(F	Y 2019-20)	(FY 2020-21)	Notes
							Provides reimbursement for the costs of 64 Maine National Guard service members being called to State Active Duty (SAD)
CV0010FO	DEF	0108-90	Military Training and Operations				to conduct missions in direct response to the public health emergency caused by COVID-19 between March 19, 2020 and
				\$	191,365		April 18, 2020.
	PUS	0048-01	Computer Crimes	\$	165,000		_
	PUS	0101-01	Capitol Police	\$	298,000		4
CV0013FO	PUS PUS	0291-01 0327-01	State Police	\$	11,540,000		4
	PUS	0327-01	State Fire Marshall Motor Vehicle Inspection	\$	1,258,000 48,000		Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to
	PUS	0329-01	Emergency Medical Services	\$	112,000		mitigating or responding to the COVID-19 public health emergency
	PUS	0546-01	Traffic Safety Division	ŝ	315,000		
	PUS	0712-01	Licensing and Enforcement - Public Safety	\$	62,000		1
	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement	\$	1,350,000		1
CV0013FO	PUS	Z021-01	Consolidated Emergency Communications Fund	\$	1,852,000		1
CV0020FO	COS	0124-01	Adult Community Corrections	\$	2,333		
	COS	0141-01	Department of Corrections	\$	2,273		
	COS	0892-01	Community Corrections - Juvenile	\$	441		These funds will be used to offset the DOC's increase in personal services costs associated with the coronavirus.
	COS	0144-01	Maine State Prison	\$	655,334		Correctional staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to
	COS	Z155-01	Bolduc Correctional Facility	\$	112,009		the coronavirus
CV0020FO	COS	0162-01	Maine Correctional Center	\$	588,926		_
CV0020FO CV0020FO	COS COS	0857-01 0163-01	Mountain View Correctional Facility Long Creek Youth Development Center	\$	359,551 304,323		4
	COS	0103-01	Adult Community Corrections	\$	65,436		
CV0021FO CV0021FO	COS	0124-01	Department of Corrections	\$	22,316		1
CV0021FO	COS	0892-01	Community Corrections - Juvenile	ŝ	19,520		1
	COS	Z166-01	Corrections - Industries	\$	11,540		These funds will be used to offset the DOC's increase personal services and all other costs associated with the coronavirus.
	COS	Z177-01	Corrections - Food	\$	130,000		Department employees assisted the Department of Labor by answering phones. The Department opened temporary daycares
CV0021FO	COS	0144-01	Maine State Prison	\$	144,194		to allow employees to continue to work and manufactured personal protective equipment for employees to ensure a safe
CV0021FO	COS	Z155-01	Bolduc Correctional Facility	\$	178		working environment during the pandemic.
CV0021FO	COS	0162-01	Maine Correctional Center	\$	82,145		
	COS	0857-01	Mountain View Correctional Facility	\$	51,500		
CV0021FO	COS	0163-01	Long Creek Youth Development Center	\$	26,178		
CV0023FO	HUM	0142-01	DHHS Central Operations	\$	331,720		Provides funds for public service announcements regarding the reopening of state services and for temporary staffing positions which are needed to assist with the mitigation and treatment of COVID-19
CV0026FO	HUM	0129-01	Office of MaineCare Services	\$	1,219		
CV0026FO	HUM	0140-01	Office of Aging and Disability Services Central Office	\$	1,219		1
CV0026FO	HUM	0143-01	Maine Center for Disease Control and Prevention	\$	82,798		
CV0026FO	HUM	0191-01	Maternal and Child Health	\$	33,264		
	HUM	0204-01	Special Children Services	\$	9,879		
	HUM	Z036-01	Division of Licensing and Certification	\$	5,588		Provides funding for hazard pay for crisis workers in the Office of Aging and Disability Aging Services, clinical social
	HUM	Z206-07	Bureau of Children Special Needs	\$	6,417		workers and the Long Creek Youth Center and Public Health Nurses
CV0026FO	HUM	Z208-60	Developmental Services Community	\$	28,877		
CV0026FO CV0026FO	HUM HUM	Z216-01 Z219-50	Crisis Outreach Program Riverview Psychiatric Center	<u>\$</u> \$	163,634 667,267		4
CV0026FO CV0026FO	HUM	Z219-30 Z220-10	Disproportionate Share - Riverview	\$	382,863		1
CV0026FO	HUM	Z222-25	DDPC 34B MRSA 1409	\$	462,525		1
CV0026FO	HUM	Z225-15	Disproportionate Share - DDPC	\$	273,940		1
CV0028FO	TRA	0330-55	Maintenance and Operations	\$	107,710		Provides funding for the purchase of personal protective equipment and cleaning supplies necessary for the continued operations of Maine DOT during current health emergency
CV0029FO	ADM	0056-01	Office of State Controller	\$	5,000		Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.
CV0030FO	LAB	0245-70	Unemployment Compensation Benefit account	\$	270,000,000		Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their employment due to COVID-19 pandemic
CV0031FO	PUS	0088-01	Commissioner's Office	\$	1,700		
	PUS	0101-01	Capitol Police	\$	200		
	PUS	0290-01	Maine Criminal Justice Academy	\$	5,200		
	PUS	0291-01	State Police	\$	34,900		
	PUS	0327-01	State Fire Marshall	\$	1,500		Provides funding for the purchase of supplies and equipment including, but not limited to, personal protective equipment,
CV0031FO	PUS	0388-01	Drug Enforcement Agency	\$	3,300		additional cleaning supplies, telework technology solutions and minor equipment.
	PUS	0457-01	Highway Safety - DPS	\$	950		
	PUS	0485-01	Emergency Medical Services	\$	1,150		
	PUS	Z021-01	Consolidated Emergency Communications Fund	\$	1,100		
CV0032FO	ADM	0080-01	Federal Assistance	\$	92,221		

## CORONAVIRUS RELIEF FUND (CRF)

Financial				Fi	nancial Order	Financial Order	
Order	Department	Program	Program	11	Allotment	Allotment	
Number	Department	Code	Program	1 0	FY 2019-20)	(FY 2020-21)	Notes
CV0032FO	ADM	0080-07	Building Operations	S	19,272	(	
CV0032FO CV0032FO	ADM	0000-07	BOP 0 Central Services	\$	53,043		Hazard Pay for janitorial and postal services
CV0032FO CV0032FO	ADM	0703-01	Central Fleet Management	\$	1,068		4
							Provides funding for a portion of increased administrative costs due to unprecedented increase in volume of unemployment
CV0033FO	LAB	0245-60	Employment Security Services	\$	4,351,350		claims
CV0034FO	DEF	0841-10	Disaster Assistance - MEMA	\$	60,000		Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures
001035FO	HUM	0452-01	Office of Child and Family Services - District	\$	12,825		
001035FO	HUM	Z036-01	Division of Licensing and Certification	\$	148		
001035FO	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	\$	3,076		Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
001035FO	HUM	Z198-02	Bureau of Mental Health	\$	8,149		
001035FO	HUM	Z20860	Developmental Services Community	\$	1,445		
CV0037F1	ADM	0718-01	Office of the Commissioner DAFS	\$	-	\$ 473,560	Provides funding for contracted project manager to coordinate the state-wide reentry of state employees and the reopening of state office buildings to the public as well as ongoing facility and workforce development considerations. A second project manager and 2 business analysts will provide support, planning and coordination of CRF and COVID-19 funding requirements.
CV0038F1	ADM	0056-01	Office of State Controller	\$	-	\$ 28,000	Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.
CV0044F1	HUM	0129-01	Office of MaineCare Services			\$ 1,713	
CV0044F1	HUM	0140-01	Office of Aging and Disability Services Central Office			\$ 1,713	1
CV0044F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 51,475	
CV0044F1	HUM	0191-01	Maternal and Child Health			\$ 5,766	1
CV0044F1	HUM	0204-01	Special Children Services			\$ 1,073	
CV0044F1	HUM	Z036-01	Division of Licensing and Certification			\$ 7,851	
CV0044F1	HUM	Z206-07	Bureau of Children Special Needs				Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0044F1	HUM	Z208-60	Developmental Services Community			\$ 33,608	i rondes funding for nazard pay to ensis workers that work while energy in the field and in a hospital setting.
CV0044F1 CV0044F1		Z208-00 Z216-01	Crisis Outreach Program	-		\$ 190,447	4
	HUM					· · · · · · · · · · · · · · · · · · ·	
CV0044F1	HUM	Z219-50	Riverview Psychiatric Center			*	
CV0044F1	HUM	Z220-10	Disproportionate Share - Riverview	_		\$ 445,599	
CV0044F1	HUM	Z222-25	DDPC 34B MRSA 1409	_		\$ 538,314	
CV0044F1	HUM	Z225-15	Disproportionate Share - DDPC	_		\$ 318,826	
CV0045F1	HUM	0142-01	DHHS-Central Operations			\$ 81,800	Provides funding for a contract with Atlantic Staffing to assist the department with short and long-term planning and developing goals and strategies for the procurement of personal protective equipment, securing procurement partnerships and risk mitigation.
CV0050F1	DEF	0841-10	Disaster Assistance - MEMA			\$ 1,250,000	Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable expenditures
CV0056F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 13,000,000	Provides funding to municipalities and Tribal government as part of the 2020 Municipal COVID-19 Awareness Campaign. ("Keep Maine Healthy")
CV0058F1	LAB	0245-60	Employment Security Services			\$ 12,440,047	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV0059F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 823,429	Provides funding for providers that offer support services to individuals in isolation or quarantine such as delivered meals, housing support, interpreter and cultural brokering services as part of the effort to help fight against the COVID-19 pandemic
CV0063F1	HUM	0307-01	Office of Child and Family Services - Central			\$ 16,657	
CV0063F1	HUM	0452-01	Office of Child and Family Services - District	-		\$ 925,653	
CV0063F1	HUM	Z036-01	Division of Licensing and Certification	+		\$ 212,063	
CV0063F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	+		, ,	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0063F1	HUM	Z198-02	Bureau of Mental Health	+		\$ 77,388	
CV0063F1	HUM	Z206-07	Bureau of Children Special Needs	+		\$ 321	1
CV0063F1	HUM	Z208-60	Developmental Services Community	+		\$ 13,419	1
CV0066F1	EDU	Z271-60	DOE Coronavirus Relief Fund			\$ 165,310,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom- based instruction.
CV0067F1	ADM	0004-01	BOP 0 Central Services			\$ 6,400	Provides funds for contracted services for a temporary position to assist in receiving, storing, and distributing personal protective equipment across all of state government.
CV0068F1	ADM	0004-01	BOP 0 Central Services			\$ 20,000	Provides funds for a new inventory management system for the Central Warehouse responsible for receiving, storing and distributing personal protective equipment for all of state government.
CV0069F1	ADM	0004-01	BOP 0 Central Services			\$ 312,173	Provides funds to establish a new warehouse space, increase staff and purchase a truck to expand the capacity of the Central Warehouse due to additional responsibilities for receiving, storing and distributing personal protective equipment for all of state government
CV0070F1	ADM	0080-01	Federal Assistance			\$ 33,111	
CV0070F1	ADM	0080-07	Building Operations				Provides funds for hazard pay for janitorial and postal services
CV0070F1	ADM	0004-01	BOP 0 Central Services			\$ 19,090	
CV0071F1	ECC	0995-01	Innovation - Office of				Provides funds for a software application that provides a 14 day symptom tracking and quarantine feature.
CV007501	HUM	0563-01	Child Care Development Fund				Provides funds to child care providers to adjust their facilities for health and safety precautions required due to COVID-19

Financial				Financial Order	Financial Order	
Order	Department	Program	Program	Allotment	Allotment	
Number	1	Code	6	(FY 2019-20)	(FY 2020-21)	Notes
CV007901	LAB	0245-60	Employment Security Services		\$ 185,000	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented
					•,	volume of unemployment claims as a result of the COVID-19 pandemic
CV008201	HOV	0442-05	Maine State Housing Authority		\$ 5,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0083F1	ADM	0155-02	Information Systems		\$ 1,506,971	Provides funds for security upgrades necessary to address the increased number of employees working remotely as a result of COVID-19
CV0085F1	EDU	Z081-95	Day Programming for School Age Children		\$ 25,000,000	Provides funds to support SAUs for alternative support and care for students during planned remote learning periods. Funds will be used for facility costs, staffing, meals, technology infrastructure, transportation services, supplies and materials and health and safety supplies.
CV0086F1	EXE	Z135-01	Office of Policy Innovation and the Future		\$ 48,000	Provides funding for contracted services in support of the Economic Recovery Committee.
CV0088F1	HUM	0143-01	Maine Center for Disease Control and Prevention			Provides funds for the Health Equity Improvement Initiative which supports community-based organization in implementing COVID-19 prevention, education and support plans to individuals from Black, Indigenous, Latino, Asian or New Mainer communities that are disproportionately impacted by COVID-19.
CV0089F1	TRA	0330-55	Maintenance and Operations			Provides funds for the purchase of personal protective equipment and cleaning supplies.
CV0090F1	ADM	Z234-01	Central Administrative Applications			Provides funding for paperless technology enhancements
CV0091F1	ECC	0587-01	Community Development			Provides funds economic recovery grants to Maine businesses and nonprofits.
CV0092F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (145,543)	Transfers CRF funds to EUT for the purchase of 3 vans and PPE equipment
CV0092F1	EDU	0220-37	Education in the Unorganized Territory		\$ 145,543	
CV0094F1	HUM	0143-01	Maine Center for Disease Control and Prevention			Provides funds for additional COVID-19 test kits
CV0095F1	AGR	0393-02	Bureau of Agriculture		\$ 105,300	Provides funds for hazard pay for inspection services
CV0096F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 8,277,747	Provides funds to reimburse DAFS - Procurement Services for 25% State match of its allowable expenditures under the Public Assistance Grant under COVID-19.
CV0099F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ 163,690,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom- based instruction.
CV010001	HOV	0442-05	Maine State Housing Authority		\$ 10,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0101F1	HUM	0129-01	Office of MaineCare Services		\$ (1,713)	
CV0101F1	HUM	0140-01	Office of Aging and Disability Services Central Office		\$ (1,713)	
CV0101F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 129,615	
CV0101F1	HUM	0191-01	Maternal and Child Health		\$ 32,230	
CV0101F1	HUM	0204-01	Special Children Services		\$ 13,908	
CV0101F1	HUM	0307-01	Office of Child and Family Services - Central		\$ (13,240)	
CV0101F1	HUM	0452-01	Office of Child and Family Services - District		\$ (25,535)	
CV0101F1	HUM	Z036-01	Division of Licensing and Certification		\$ (96,285)	4
CV0101F1	HUM HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services			Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0101F1 CV0101F1	HUM	Z198-02 Z206-07	Bureau of Mental Health Bureau of Children Special Needs		\$ 127,929 \$ 5,481	4
CV0101F1 CV0101F1	HUM	Z208-60	Developmental Services Community		\$ 6,942	4
CV0101F1	HUM	Z208-00	Crisis Outreach Program		\$ (47,669)	
CV0101F1	HUM	Z210-01 Z219-50	Riverview Psychiatric Center		\$ 359,276	
CV0101F1	HUM	Z220-10	Disproportionate Share - Riverview		\$ 204,643	1
CV0101F1	HUM	Z222-25	DDPC 34B MRSA 1409		\$ 171,270	1
CV0101F1	HUM	Z225-15	Disproportionate Share - DDPC		\$ 108,630	1
CV0102F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 999,000	Provides funds to help ensure safety of residents from contracting infections for those who live in non-nursing home
CV0103F1	LAB	0245-60	Employment Security Services		\$ 2,840,000	congregate settings. Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the LH services representing the setting of the setting
					,,	the UI program operations.
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 2,693	Provides funds for hazard pay for inspection services
CV0104F1 CV0104F1	MAR	0029-01	Bureau of Marine Patrol Public Health Hazard Pay		\$ 2,288,523 \$ 163,981	Provides funds for public health and safety payroll costs
	MAR PUS	Z154-65 0048-01				
CV0107F1 CV0107F1	PUS	0101-01	Computer Crimes Capitol Police		\$ 256,106 \$ 464,809	4
CV0107F1 CV0107F1	PUS	0291-01	State Police		\$ 18,206,073	4
CV0107F1	PUS	0327-01	State Fire Marshall		\$ 274,860	1
CV0107F1	PUS		Motor Vehicle Inspection		\$ 71,650	Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to
CV0107F1	PUS	0485-01	Emergency Medical Services		\$ 168,394	mitigating or responding to the COVID-19 public health emergency
CV0107F1	PUS	0546-01	Traffic Safety Division		\$ 490,020	1
CV0107F1	PUS	0712-01	Licensing and Enforcement - Public Safety		\$ 95,090	
CV0107F1	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement		\$ 2,100,944	
CV0108F1	LAB	0245-70	Unemployment Compensation Benefit Account		\$ 25,000,000	Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their employment due to COVID-19 pandemic
CV0109F1	AGR	0393-01	Bureau of Agriculture		\$ 1,063,351	
CV0109F1	AGR	0393-02	Bureau of Agriculture - Hazard Pay	1	\$ 130,793	1
CV0109F1	AGR	0787-01	Certified Seed		\$ 203,912	1
CV0109F1	AGR	Z221-33	Parks General Operations		\$ 3,300,091	1
CV0109F1	AGR	Z221-43	Parks and Lands			Provides funds for public health and safety payroll costs
			L		. 52,071	

Financial				Financial Order	Financial Order	
	Department	Program	Program	Allotment	Allotment	
Number	1	Code	6	(FY 2019-20)	(FY 2020-21)	Notes
CV0109F1	AGR	Z224-85	Boating Facilities		\$ 91,440	
CV0109F1	AGR	Z232-53	Division of Forest Protection		\$ 2,811,952	
CV0109F1	AGR	Z233-52	Forest Research Management		\$ 541,915	
CV0109F1	AGR	Z239-22	Public Reserved Lands Management		\$ 128,581	
	COS	0124-01	Adult Community Corrections		\$ 6,563,337	
CV0110F1	COS	0892-01	Community Corrections - Juvenile		\$ 4,013,752	
	COS	0144-01	Maine State Prison		\$ 18,901,372	Provides funds for payroll costs for those employees identified as being substantially dedicated to mitigating or responding to
	COS	Z155-01	Bolduc Correctional Facility		\$ 3,010,773	the COVID-19 public health emergency.
	COS		Maine Correctional Center		\$ 16,383,420	
	COS		Mountain View Correctional Facility		\$ 9,436,196	
	COS	0163-01	Long Creek Youth Development Center		\$ 9,626,752	
	COS		Maine State Prison		\$ 1,589,560	
	COS		Bolduc Correctional Facility		\$ 282,293	1
	COS		Maine Correctional Center		\$ 1,455,245	staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to the
	COS	0857-01	Mountain View Correctional Facility			coronavirus.
	COS		Long Creek Youth Development Center		\$ 705,797 \$ 45,357	
	COS COS	0124-01 0141-01	Adult Community Corrections Department of Corrections		\$ 45,357 \$ 12,872	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department
	COS	0141-01 0892-01	Community Corrections - Juvenile		\$ 12,872 \$ 26,487	employees assisted the Department of Labor by answering phones.
	COS	0124-01	Adult Community Corrections		\$ 2,500	
	COS	0124-01	Department of Corrections		\$ 3,000	
	COS	0892-01	Community Corrections - Juvenile		\$ 2,700	1
	COS	Z166-01	Corrections - Industries		\$ 27,000	4
	COS	Z177-01	Corrections - Food		\$ 92,470	Provides funds for personal protective equipment for employees to ensure a safe working environment during COVID-19
	COS		Maine State Prison		\$ 114,919	pandemic
	COS		Bolduc Correctional Facility		\$ 10,000	
	COS	0162-01	Maine Correctional Center		\$ 21,000	
	COS		Mountain View Correctional Facility		\$ 35,000	
	COS		Long Creek Youth Development Center		\$ 15,000	
CV0116F1	AGR		Parks General Operations		\$ 255,000	Provides funds for safety and sanitation upgrades at multiple state parks during COVID-19 pandemic.
CV0117F1	ADM	0155-02	Information Systems			Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure.
CV0118F1	AGR	Z233-52	Forest Research Management		\$ 7,100	Provides funds to purchase personal protective equipment.
CV0120F1	LAB	0245-60	Employment Security Services		\$ 356,000	Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the
						reallotment of these funds.
CV0124F1	MAR	0258-12	Aquaculture Research		\$ 2,023	Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings.
CV0126F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ -	Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098 utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act
CV0129F1	ADM	0059-01	Capital Construction and Repair		\$ 4,000,000	Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces.
CV0130F1	ADM	0080-01	Federal Assistance		\$ 13,343	Provides funds for cleaning services and installation of plexiglass and filters in state owned facilities.
CV0132F1	JUD	0063-01	Supreme, JD & Superior Courts		\$ 886,976	Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response
	EDU		Day programming for School Age Children		\$ (12,000,000)	
CV0133F1	COM	Z29401	ConnectMaine Fund		\$ 12,000,000	
	AGR		Bureau of Agriculture		\$ 500,000	Provides economic support for agricultural producers to transition from face-to-face transactions to online sales and order fulfilment through grants for e-commerce infrastructure
	ADM		Real Property Lease Fund			Provides funds for cleaning services in state leased facilities.
	COS	0124-01	Adult Community Corrections			These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department
	COS	0141-01	Department of Corrections		\$ 10,000	employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment
	COS	0829-01	Community Corrections - Juvenile		\$ 35,430	claims
	COS		Adult Community Corrections		\$ 1,400 \$ 20,000	
	COS		Department of Corrections		\$ 20,000	
	COS COS	0892-01 Z166-01	Community Corrections - Juvenile Corrections - Industries		\$ 1,600 \$ 22,000	
	COS	Z166-01 Z177-01	Corrections - Industries Corrections - Food		\$ 22,000 \$ 337,692	Provides funds for personal protective equipment for employees as well as cleaning supplies, cleaning implements and other
	COS		Maine State Prison		\$ <u>94,222</u>	supplies required to monitor, track and deal with COVID-19 situations and reporting to ensure a safe working environment
	COS	Z155-01	Bolduc Correctional Facility		\$ 9,400	during COVID-19 pandemic
	COS		Maine Correctional Center		\$ 17,950	
	COS	0857-01	Mountain View Correctional Facility		\$ 30,200	1
	COS	0163-01	Long Creek Youth Development Center		\$ 6,400	
	COS	0124-01	Adult Community Corrections		\$ (45,357)	
CV0138F1	COS	0141-01	Department of Corrections		\$ (12,872)	Rescinds Financial Order CV0112F1, effective October 6, 2020.
	COS	0892-01	Community Corrections - Juvenile		\$ (26,487)	

Financial		_		Financial Order	Financial Order	
Order	Department	Program	Program	Allotment	Allotment	
Number	_	Code		(FY 2019-20)	(FY 2020-21)	Notes
CV0139F1	COS	0124-01	Adult Community Corrections		\$ (2,500)	
CV0139F1	COS	0141-01	Department of Corrections		\$ (3,000)	
CV0139F1	COS	0892-01	Community Corrections - Juvenile		\$ (2,700)	
CV0139F1	COS	Z166-01	Corrections - Industries		\$ (27,000)	
CV0139F1	COS	Z177-01	Corrections - Food		\$ (92,470)	Rescinds Financial Order CV0113F1, effective October 6, 2020.
CV0139F1	COS	0144-01	Maine State Prison		\$ (114,919)	
CV0139F1	COS	Z155-01	Bolduc Correctional Facility		\$ (10,000)	
CV0139F1	COS	0162-01	Maine Correctional Center		\$ (21,000)	
CV0139F1	COS		Mountain View Correctional Facility		\$ (35,000)	
CV0139F1	COS	0163-01	Long Creek Youth Development Center		\$ (15,000)	
CV0140F1	EDU		Day Programming for School Age Children			Transfers funds from the DOE's Coronavirus Relief Fund to the Day Programming for School Aged Children account to
CV0140F1	EDU		DOE Coronavirus Relief Fund			reimburse school administrative units for the cost of providing alternative care for school age children during the remote part
CV0141F1	EDU	Z271-60	DOE Coronavirus Relief Fund			Transfers CRF funds to EUT for the purchase of personal protective equipment, cleaning supplies, technology, equipment,
CV0141F1	EDU	0220-37	Education in the Unorganized Territory		\$ 154,282	monitoring systems and student instruction materials.
CV0142F1	HUM	Z199-01	Office of Substance Abuse and Mental Health Services		\$ 500,000	Provides funds for the OPTIONS program developed in response to the increasing deaths from substance use as a result of increased distress related to the COVID-19 pandemic.
CV0143F1	INL	0536-01	Nongame Endangered Species		\$ 16,198	
CV0143F1	INL		Warden Service		\$ 6,411,538	
CV0143F1	INL		Enforcement Admin Exempt		\$ 40,368	
CV0143F1	INL		Enforcement Operations - Lake and River Protection		\$ 106,412	Provides funds for public health and safety payroll costs
CV0143F1	INL	0538-01	Search and Rescue		\$ 143,129	
CV0143F1	INL	0539-01	Whitewater Rafting		\$ 31,137	
CV0143F1	INL	0559-01	ATV Safety and Education		\$ 34,028	
CV0143F1	INL	Z140-01	Landowner Relations		\$ 3,103	
CV0144F1	MAR	0027-46	Fish Donation Program		\$ 210,000	Provides funds to the Maine Coast Fishermen's Association to expand on the existing scope of their work and supply approximately 6 additional months of seafood to Mainers struggling with food insecurity.
CV0146F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 243,809	Provides funds for security services necessary in order Bureau of Motor Vehicles locations after the COVID-19 shutdown. Services provided includes greeting customers, verifying scheduled appointments, administering health screening questions and enforcing the face mask requirement.
CV0147F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 12,700	Provides funds for the purchase of personal protective equipment and the rental of facilities large enough to provide adequate space for social distancing needed when taking driver license written exams in groups.
CV0148F1	TRA	0330-55	Maintenance and Operations		\$ 196,664	Provides funds for the purchase of personal protective equipment and cleaning supplies
CV0149F1	ADM	0155-02	Information Systems		\$ 719,153	Provides funds for additional network related costs and equipment necessary due to the COVID-19 pandemic
CV0151F1	ECC	0587-01	Community Development		\$ 30,000,000	Provides funds for economic recovery grants to help alleviate the disruption of operations suffered by Maine hospitals and nursing facilities as a result of the COVID-19 pandemic
CV0152F1	ECC	0587-01	Community Development		\$ 10,000,000	Provides funds for economic recovery grants for service establishments that experienced disruption of operations because of continued operating restrictions as a result of the COVID-19 pandemic
CV0153F1	ECC	0587-01	Community Development			Provides funds for infrastructure reimbursement grants to Maine farms, agricultural businesses and processing facilities to
CV0154F1	HOV	0442-05	Maine State Housing Authority		\$ 6,200,000	Provides funds to assist Maine renters who cannot afford to pay their rent and are facing housing disruption due to the COVID-19 pandemic
CV0156F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 31,908	Provides funds for the Maine Health Ambassador program through a cooperative agreement with the Maine Community College System. The 50 Health Ambassadors will engage with visitors in high-traffic places in tourist destinations around the State to provide information on COVID-19 symptoms, offer advice on staying well and education people on where to find available health resources.
CV0157F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 62,138	Provides funds for contracted staff to manage, direct and coordinate operations around COVID-19 testing including serving as a lead for swab and send collection sites.
CV0158F1	HUM	0142-01	Department of Health and Human Services Central Operations		\$ 100,000	Provides funds for COVID-19 informational public service announcements
CV0161F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 536,000	Provides funds to cover increased costs for the Meals on Wheels program due to an increase in the number of people and meals served during the COVID-19 pandemic
CV0162F1	MAR	0029-40	Bureau of Marine Patrol		\$ -	Transfers allotment provided in CV0105F1 for public safety payroll costs from the 3rd quarter to 2nd quarter of FY21
CV0163F1	MAT	0035-02	Maine Maritime Academy			Provides funds to replace windows, install new fans and clean the duct work in Curtis Hall (residential facility)
CV0164F1	MAT		Maine Maritime Academy		\$ 252,630	Provides funds for COVID-19 testing and related quarantine costs.
CV0165F1	PUS	0048-01	Computer Crimes		\$ 1,628	
CV0165F1	PUS	0088-01	Commissioner's Office		\$ 1,474	
CV0165F1	PUS	0101-01	Capitol Police		\$ 94	Denside for the factor matter of the sector with the sector of the secto
CV0165F1	PUS	0291-01	State Police		\$ 10,956	Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 public health emergency.
CV0165F1	PUS		Drug Enforcement Agency		\$ 2,034	
CV0165F1	PUS	0546-01	Traffic Safety Division		\$ 100	1
CV0166F1	AGR	0393-02	Agriculture - COVID		\$ 2,000,000	Provides funds for economic support to food security organizations to alleviate storage and distribution infrastructure limitations.
CV0167F1	HUM	0129-01	Office of MaineCare Services		\$ 250,000	Provides funds for 2 marketing and public awareness campaigns
CV010/F1	ITUM	0129-01	Office of wallieCale Services		φ 250,000	provides junus joi 2 marketing and public awareness campaigns

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V00/01AUX $Z23-34$ Forth Reduce statingenesis $S$ $OVD-19$ guademic $C00/1711$ BAX $023-40$ Baster State Park Auberly $S$ $30-400$ $V00/1711$ BAX $023-40$ Baster State Park Auberly $S$ $30-400$ $V00/1711$ BAX $043-40$ Maine State Housing Auberly $S$ $500000$ $V00/1717$ HUM $0143-40$ Maine State Housing Auberly $S$ $500000$ $V00/1717$ HUM $0143-40$ Maine Center for Discase Control and Prevention $S$ $588032$ $V00/1717$ HUM $0143-40$ Maine Center for Discase Control and Prevention $S$ $588032$ $V00/1717$ HUM $0143-40$ Maine Center for Discase Control and Prevention $S$ $5848650$ Provides finads to reinhubure the Health Impection Program for the reduce tool of normal work duite $V00/1717$ LAB $024570$ Pandemic Relief Program $S$ $254,45000$ Provides finads for a one-time pandemic relief payment for assentially related to the CVDI-19 of Discase Control and Prevention $V00/1717$ LAB $024570$ Pandemic Relief Program $S$ $254,45000$ $V00/1717$ LAB $024574$ Employment Security	CV0169F1	ADM	0004-01	Bureau of Purchasing Central Services		\$ (19,090)	
CV01171DAXDisplay Contract and provides find to remark many sources of particle find the control of the state of particle find to remark many sources of particle find to remark many sources and particle find	CV0170F1	AGR	Z233-52	Forest Resource Management		\$ 6,000	Provides funds for increased travel and other costs for work performed in the field by the Bureau of Forestry during the COVID-19 pandemic
CV0175F1     HOV     642-05     Maine State Housing Authority     \$ 5,000,000     Provides funds for financel landship assistance to Maine renters who cannot afford to pay their rent discription due for CV017-19 modernic       CV0175F1     HUM     0143-01     Maine Center for Disease Control and Prevention     \$ 538,033       CV0175F1     HUM     0143-01     Maine Center for Disease Control and Prevention     \$ 6,488,601       CV0175F1     LAB     0045-73     Pandemic Kell     \$ 555,0000       CV017F1     LAB     0045-73     Pandemic Kell     Provides funds for a one-time pandemic relief payment for userpolynomet claimats who lost hit of cV017F1       LAB     0245-60     Imployment Security Services     \$ 25,550,000       CV017F1     LAB     02542     Maine Martime Academy     \$ 26,2860       CV017F1     LAB     02542     Maine Martime Academy     \$ 25,550,000       CV017F1     RE     005642     Maine Community College System     \$ 26,886       CV017F1     LAB     025642     Maine Community College System     \$ 1219,001       CV018F1     RE     0022-01     reasure of state     \$ 15,000       CV018F1     RE     0022-01     reasure of state     \$ 41,06,074       CV018F1     RE     0042-01     Bareau of Pauchasian Central Sorvices     \$ 41,06,074       CV018	CV0171F1	BAX	0253-01	Baxter State Park Authority		\$ 30,480	Provides funds for the purchase of personal protective equipment, cleaning and disinfection supplies, and materials for public outreach and to modify ranger stations to create safe places for public interactions during the COVID-19 pandemic
CV0.73F1ID/VIP42-05Name State Protoing AutorySS.000000disruption due the COVID-19 pandemicCV0174F1HUM014-30Maine Center for Disease Control and Prevention\$55.8020Provides finds to reimburse cost incurred for toning services for COVID-19CV0175F1LMD006-10Superior Courts\$\$5.8020Provides finds for an on-time pandemic relief payment for the endrection of normal work duiteCV0175F1LAB024-50Provides finds for an on-time pandemic relief payment for endrece sincered for toning services for COVID-19LAB024-50Provides finds for an on-time pandemic relief payment for endrece salicitume in theCV0177F1LAB024-50Provides finds for an on-time pandemic relief payment for endrece salicitume in theCV0177F1LAB024-50Provides finds for an on-time pandemic relief payment for endrece salicitume in theCV0177F1LAB024-50Provides finds for an anci-time pandemic relief payment for endrece salicitume in theCV0177F1LAB025-60Maine Community College System\$9.286CV0187F1TRB035-62Maine Community College System\$1CV0187F1TRB022-00Treasury Department, Office of the Treasurer of State\$11.500CV0187F1TRB022-00Treasury Department, Office of the Treasurer of State\$11.500CV0187F1TRB022-00Treasury Department, Office of the Treasurer of State\$4.400,794CV0187F1TRB022-00<	CV0172F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 410,209	Provides funds for the 25% match on FEMA-approved reimbursements for COVID-19 related expenses
CV0175F1       ILUM       0143-01       Maine Center for Disease Control and Prevention       \$ 6.848,650       Provides funds for reimburse costs incurred for testing services for COVID-19         CV017F1       LAB       0245-79       Pandemic Relief Program       \$ 25450,000       Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 put devices funds for a one-time pandemic relief payment for intemplayment elainants who lost their cV017F1       LAB       0245-79       Pandemic Relief Program       \$ 25450,000       Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 put data         CV017F1       LAB       0245-60       Employment Security Services       \$ (4.855,000)       Provides funds for the purchase of laptops and monitors, Zoom licenses and webcams to allow employment folding funds for the purchase of laptops and monitors, Zoom licenses and webcams to allow employment folding for employment that support webcams currently unemployed or underemployed.         CV018F1       TEB       055-60       Maine Community College System       \$ 1,219,019       Provides funds for training programs that support webcams currently unemployed or underemployed.         CV018F1       TEB       025-61       Maine Community College System       \$ 1,219,019       Provides funds for trains programs that support webcams currently unemployed or underemployed.         CV018F1       TEB       025-62       Maine Community College System       \$ 1,219,019       Provides funds for t	CV0173F1	HOV	0442-05	Maine State Housing Authority		\$ 5,000,000	Provides funds for financial hardship assistance to Maine renters who cannot afford to pay their rent and are facing housing disruption due the COVID-19 pandemic
CV0176F1       UD       063-01       Supreme, JD. & Supreme, JD. & Superior Courts       \$         5. 359,239       Provides funds for a one-time punchemic relief program for memphyment claimants who but their claim of the punchase of supplies and equipment specifically related to the COVID-19 punchemic.         CV0177F1       LAB       0245-79       Pandemix Relief Program.       \$         2. 2545000       Provides funds for a one-time punchemic relief program for memphyment claimants who but their claim of the punchase of supplies and equipment specifically related to the COVID-19 punchemic.         CV0178F1       LAB       0245-00       Employment Academy       \$         9. 20465       Provides funds for ease related to COVID-19 punchemic.         CV018F1       REC       0077.40       Connarius College System       \$         9. 20450       Provides funds for the punchase of laptops and monitors, Zoom licenses and webcams to allow employ evolus funds for health sereming applications to allow for a sat         CV018F1       TRE       0025-01       Treasury Department, Office of the Treasurer of State       \$         13.5000       Provides funds to reinburse the Office of the andemic.         CV018F1       ADM       0004-01       Bureau of Punchasing Commission       \$         4.4106,794       Provides funds to reinburse the Office of the andemic.       Provides funds to reinburse the Office of the interased all volume for both account and which and and advise the present protection       \$             4.4106,794       Provides funds	CV0174F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 538,032	Provides funds to reimburse the Health Inspection Program for the redirection of normal work duties to COVID-19 response
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CV0177F1       LAB       0.245-60       Employment Security Services       S       (4.485,00)         CV0178F1       MAT       0035-02       Maine Maritime Academy       S       92,865       Provides finds for costs related to CV01D-19 pandemic.         CV0179F1       SEC       0077-04       Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)       S       92,865       Provides finds for the purchase of laptops and monitors, Zoom licenses and webcams to allow employed re looking for employment. Also provides finds for the strate of restart of the State for extraordinary banking expression         CV0189F1       TEB       055-02       Maine Community College System       S       1,219,019         CV0181F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       S       1,810,079         CV0181F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       S       1,810,079         CV0181F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       S       1,810,079         CV0181F1       AGR       2232-54       Acrial Fire Suppression       S       4,42.40         CV0181F1       AGR       2232-54       Acrial Fire Suppression       S       6,604         CV0181F1       AGR       Z32-14       Natural Ar	CV0176F1	JUD	0063-01	Supreme, JD & Superior Courts		\$ 359,239	Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 public health emergency.
CV017/F1     LAB     (124-56)     Employment Security Services     S     (4,483.00)     Services accound due to lower than anticipated administrative costs.       CV0178F1     MAT     0035-02     Maine Maritime Academy     S     92,865     Provides funds for costs related to COVID-19 pandemic.       CV0178F1     SEC     0077-04     Coronavinus Relief Fund (Secretary of State, Bureau of Motor Vehicles)     S     59,500     Provides funds for training programs that support workers currently unemployed or underemployed are looking for employment. Also provides funds for training programs that support workers currently unemployed or underemployed are looking for employment. Also provides funds for health screening applications to allow for a saf       CV0181F1     TRE     002-01     Treasury Department, Office of the Treasurer of State     S     135,000     Provides funds to reimburse the Office of the Treasurer of the State for extraordiumly banking expension and relate panetines.       CV0181F1     AGR     222-35     Division of Forest Protection     S     4,106,794       CV0181F1     AGR     223-54     Arall Frazepression     S     4,240     crews       CV0181F1     AGR     223-59     Maine Land Use Planning Commission     S     6,606     normality rack loggether having to CV01D-19 pandemic.       CV0181F1     AGR     223-59     Maine Land Use Planning Commission     S     5,00000     Provides funds for pesonal protective equipme	CV0177F1	LAB	0245-79	Pandemic Relief Program		\$ 25,450,000	Provides funds for a one-time pandemic relief payment for unemployment claimants who lost their employment as a result of
CV0179F1SEC $0077.40$ Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)\$ 59,500Provides funds for the purchase of laptops and monitors, Zoom licenses and webcams to allow employed or underemployed are looking for employment. Also provides funds for health screening applications to allow for a saf $CV0180F1$ TEB $0556.02$ Maine Community College System\$ 1,219,019Provides funds for training programs that support workers currently unemployed or underemployed are looking for employment. Also provides funds for health screening applications to allow for a saf $CV0181F1$ TRE $0022.01$ Treasury Department, Office of the Treasurer of State\$ 135,000 $CV0182F1$ ADM $004-01$ Bureau of Purchasing Central Services\$ 4,106,794 $CV0183F1$ AGR2232.53Division of Forest Protection\$ 67,440 $CV0184F1$ AGR2232.54Areal Tree Suppression\$ 7434 $CV0184F1$ AGR223-91Maine Land Use Planning Commission\$ 7484 $CV0184F1$ AGR223-14Natural Areas\$ 5,6000 $CV0184F1$ AGR223-14Natural Areas\$ 5,500,000 $CV0184F1$ AGRZ21-14Natural Areas\$ 5,500,000 $CV0184F1$ AGRZ21-14Natural Areas\$ 5,000,000 $CV0184F1$ AGRZ21-14Natural Areas\$ 5,000,000 $CV0184F1$ AGRZ21-14Natural Areas\$ 5,000,000 $CV0184F1$ AGRZ21-14Natural Areas\$ 6,0606 $CV0184F1$ AGRZ21-14Natural Areas <t< td=""><td>CV0177F1</td><td>LAB</td><td>0245-60</td><td>Employment Security Services</td><td></td><td>\$ (4,485,000)</td><td>COVID-19 and have exhausted all available unemployment benefits. Also reduces allotment in the Employment Security Services account due to lower than anticipated administrative costs.</td></t<>	CV0177F1	LAB	0245-60	Employment Security Services		\$ (4,485,000)	COVID-19 and have exhausted all available unemployment benefits. Also reduces allotment in the Employment Security Services account due to lower than anticipated administrative costs.
CV0180F1TEB0.556-02Maine Community College System $\$$ 1,219,019Provides funds for training programs that support workers currently unemployed or underemployed are looking for employment. Also provide funds for health screening applications to allow for a saf are looking for employment. Also provides funds for health screening applications to allow for a saf are looking for employment. Also provides funds for health screening applications to allow for a saf are in the Department of Labor's payments for unemployment claims during the pandemic.CV0182F1ADM0004-01Bureau of Purchasing Central Services $\$$ $41,06,794$ CV0183F1AGRZ232-53Division of Forest Protection $\$$ $64,440$ CV0183F1AGRZ232-54Arial Fire Suppression $\$$ $44,240$ CV0183F1AGRZ821-14Natural Areas $\$$ $6,606$ CV0184F1AGRZ821-14Natural Areas $\$$ $6,606$ CV0184F1AGRZ821-14Natural Areas $\$$ $6,606$ CV0184F1AGRZ81-14Natural Areas $\$$ $$5,000,000$ CV0184F1AGRZ81-14Natural Areas $\$$ $$5,000,000$ CV0184F1AGRZ81-14Natural Areas $\$$ $$2,000$ CV0184F1AGRZ81-14Natural Areas $\$$ $$2,0000$ CV0184F1AGRZ81-14Natural Areas $\$$ $$2,0000$ CV0184F1AGRZ81-14Natural Areas $\$$ $$2,0000$ CV0184F1AGRZ81-14Naturition Assistance Program	CV0178F1	MAT	0035-02	Maine Maritime Academy		\$ 92,865	Provides funds for costs related to COVID-19 pandemic.
CV018011IEB050-02Maine Community College SystemS1,219/01 are looking for employment. Also provides funds for health screening applications to allow for a safCV0181F1TRE0022-01Treasury Department, Office of the Treasurer of State\$135,000Provides funds to employment. Also provides funds for health screening applications to allow for a safCV0182F1ADM0004-01Bureau of Purchasing Central Services\$\$41,06,794CV0183F1AGR2232-53Division of Forest Protection\$67,440CV0183F1AGR2232-54Acria Fire Suppression\$44,240CV0183F1AGR2232-61Maine Land Use Planing Commission\$738CV0184F1AGRZ232-61Natural Areas\$6.606CV0184F1AGRZ231-14Natural Areas\$5CV0185F1ECC0587-01Community Development\$5CV0187F1HUMZ019-01Supplemental Nutrition Assistance Program\$\$302,412CV0188F1UNI0031-02University of Maine System\$\$\$200CV0189F1COS0141-01Department of Corrections - Food\$\$9.074CV0189F1COS0144-01maines funder\$\$9.074CV0189F1COS0144-01Maines State Prison\$\$9.074CV0189F1COS0144-01Maines State Prison\$\$9.074CV0189F1COS <td< td=""><td>CV0179F1</td><td>SEC</td><td>0077-04</td><td>Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)</td><td></td><td>\$ 59,500</td><td>Provides funds for the purchase of laptops and monitors, Zoom licenses and webcams to allow employees to work remotely</td></td<>	CV0179F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 59,500	Provides funds for the purchase of laptops and monitors, Zoom licenses and webcams to allow employees to work remotely
CV0181F1       IRE       002201       Treasury Department, Office of the Treasure of State       \$ 153,000       surge in the Department of Labor's payments for unemployment claims during the pandemic.         CV0182F1       ADM       0004-01       Bureau of Purchasing Central Services       \$ 4,106,794         CV0183F1       AGR       Z232-53       Arial Fire Suppression       \$ 6,7440         CV0184F1       AGR       Z232-54       Arial Fire Suppression       \$ 738         CV0184F1       AGR       Z232-54       Arial Fire Suppression       \$ 738         CV0184F1       AGR       Z821-41       Natural Areas       \$ 6,640         CV0184F1       AGR       Z821-41       Natural Areas       \$ 6,600         CV0184F1       AGR       Z821-41       Natural Areas       \$ 6,600         CV0184F1       AGR       Z821-41       Natural Areas       \$ 6,000,000         CV0184F1       HUM       Z019-01       Supplemental Nutrition Assistance Program       \$ 302,412         CV0185F1       UNI       0031-02       University of Maine System       \$ 8,224,62       Provides funds for CV01D-19 pandemic.         CV0188F1       UNI       0031-02       University of Maine State Program       \$ 2701         CV0188F1       COS       014-01 <td>CV0180F1</td> <td>TEB</td> <td>0556-02</td> <td>Maine Community College System</td> <td></td> <td>\$ 1,219,019</td> <td>Provides funds for training programs that support workers currently unemployed or underemployed due to COVID-19 who are looking for employment. Also provides funds for health screening applications to allow for a safe return to campus</td>	CV0180F1	TEB	0556-02	Maine Community College System		\$ 1,219,019	Provides funds for training programs that support workers currently unemployed or underemployed due to COVID-19 who are looking for employment. Also provides funds for health screening applications to allow for a safe return to campus
CV0182F1AGRC232-53Direat of Purchasing Central ServicesS4,100,79order to prevent the spread of COVID-19.CV0183F1AGRZ232-54Avrial Fire Suppression\$67,440Provides funds to cover increased variation and vehicle costs due to increased call volume for both atCV0184F1AGRZ232-54Maine Land Use Planning Commission\$738Provides funds for personal protective equipment and supples and for increased travel costs due to aCV0184F1AGRZ821-14Natural Areas\$6,660CV0185F1ECC0587-01Community Development\$\$CV0187F1HUMZ019-01Supplemental Nutrition Assistance Program\$302,412CV0188F1UNI0031-02University of Maine System\$88,424,462CV0188F1COS014-01Department of Corrections\$2,277CV0189F1COS014-01Department of Corrections\$2,277CV0189F1COS014-01Department of Corrections\$2,070CV0189F1COS014-01Maine State Prison\$9,0462CV0189F1COS014-01Maine State Prison\$9,0462CV0189F1COS014-01Maine State Prison\$9,0462CV0189F1COS014-01Maine State Prison\$9,0462CV0189F1COS0163-01Long Creek Youth Development Center\$9,0462CV0189F1COS0163-01Long Creek Youth Devel	CV0181F1	TRE	0022-01	Treasury Department, Office of the Treasurer of State		\$ 135,000	Provides funds to reimburse the Office of the Treasurer of the State for extraordinary banking expenses incurred due to the surge in the Department of Labor's payments for unemployment claims during the pandemic.
CV0183F1AGRZ232-54Aerial Fire Suppression\$44,240crews.CV0184F1AGRZ232-54Maine Land Use Planning Commission\$738Provides funds for personal protective equipment as upplies and for increased travel costs due to aCV0184F1AGRZ821-14Natural Areas\$6.606normally travel together having to travel separately to maintain social distancing.CV0185F1ECC0587-01Community Development\$\$5,000.000CV0187F1HUMZ019-01Supplemental Nutrition Assistance Program\$302.412CV0187F1UNI0031-02University of Maine System\$\$8,424.462CV0188F1COS0141-01Department of Corrections\$\$970CV0189F1COS2166-01Corrections - Industries\$\$9.04201CV0189F1COS0144-01Maine State Prison\$\$9.04201CV0189F1COS0144-01Maine Correctional Facility\$\$9.0462CV0189F1COS0162-01Maine Correctional Facility\$\$9.0462CV0189F1COS0163-01Long Correctional Facility\$\$9.0462CV0189F1COS0163-01Long Correctional Facility\$\$9.0462CV0189F1COS0163-01Maine State Prison\$9.0462CV0189F1COS0163-01Long Correctional Facility\$\$CV0189F1COS0163	CV0182F1	ADM	0004-01	Bureau of Purchasing Central Services		\$ 4,106,794	Provides funds for personal protective equipment for state agencies, schools throughout Maine and statewide distribution in order to prevent the spread of COVID-19.
CV0184F1AGRZ236-91Maine Land Use Planning Commission\$ 738Provides funds for personal protective equipment and supplies and for increased travel costs due to a CV0184F1 $CV0184F1$ AGRZ821-14Natural Areas\$ 6,606normally travel together having to travel separately to maintain social distancing. $CV0185F1$ ECC0587-01Community Development\$ 5,000,000Provides funds to support the economic recovery of Maine farms, agricultural businesses and proces by the COVID-19 pandemic through the Infrastructure Reimbursement Program. $CV0185F1$ HUMZ019-01Supplemental Nutrition Assistance Program\$ 302,412 $CV0188F1$ UNI0031-02University of Maine System\$ 8,424,462 $CV0189F1$ COS0141-01Department of Corrections - Industries\$ 975 $CV0189F1$ COS2176-01Corrections - Food\$ 1,836 $CV0189F1$ COS0144-01Maine Correctiona - Food\$ 90,462 $CV0189F1$ COS0162-01Maine Correctiona - Food\$ 1,479 $CV0189F1$ COS0162-01Maine Correctiona - Food\$ 1,6394 $CV0189F1$ COS0163-01Long Creek Youth Development Center\$ 5,004 $CV0189F1$ COS0163-01Long Creek Youth Development Center\$ 2,0000 $CV0189F1$ COS0163-01Long Creek Youth Development Center\$ 2,0000 $CV0189F1$ COS0163-01Long Creek Youth Development Center\$ 2,0000 $CV0189F1$ COS0163-01Central Administrative Applicatio							Provides funds to cover increased aviation and vehicle costs due to increased call volume for both aviation and ground
CV0184F1AGRZ821-14Natural Areas\$ 6,666normally travel together having to travel separately to maintain social distancing.CV0185F1ECC0587-01Community Development\$ 5,000,00Provides funds to support the commic recommic recommistric recommistring recommistric recommistric recommistr							
CV0185F1ECC0587-01Community Development\$ 5,000,000Provides funds to support the economic recovery of Maine farms, agricultural businesses and proces by the COVID-19 pandemic through the Infrastructure Reimbursement Program.CV0187F1HUMZ019-01Supplemental Nutrition Assistance Program\$ 302,412CV0188F1UNI0031-02University of Maine System\$ 8,424,462CV0189F1COSI41-01Department of Corrections\$ 270CV0189F1COSZ166-01Corrections - Industries\$ 975CV0189F1COS0144-01Maine State Prison\$ 90,462CV0189F1COS0162-01Maine Correctional Center\$ 1,479CV0189F1COS0163-01Long Creek Youth Development Center\$ 1,694CV0189F1COS0163-01Long Creek Youth Development Center\$ 5,004CV0189F1COS163-01Long Creek Youth Development Center\$ 20,000CV0189F1COS163-01Central Administrative Applications\$ 20,000CV0189F1COS163-01Central Administrative Applications\$ 20,000CV0189F1COS163-01Central Administrative Applications\$ 20,000CV0189F1COS163-01Central Administrative Applications\$ 20,000CV0198F1COS163-01Central Administrative Applications\$ 20,000CV0198F1COS163-01Central Administrative Applications\$ 20,000CV0198F1COS163-01Central Administrative Applications				*			
CV0185F1ECC $088/01$ Community DevelopmentS $300,000$ by the COVID-19 pandemic through the Infrastructure Reimbursement Program.CV0187F1HUMZ019-01Supplemental Nutrition Assistance Program\$ $302,411$ Provides funds for increased State funded Supplemental Nutrition Assistance Program benefits issue December 2020 in response to the COVID-19 pandemic.CV0188F1UNI $0031-02$ University of Maine System\$ $8,424,462$ Provides funds for COVID-19 testing of students and employees, purchasing of personal protective of students.CV0189F1COS2166-01Corrections - Food\$ $9,9462$ CV0189F1COS0162-01Maine State Prison\$ $9,9462$ CV0189F1COS0162-01Maine Correctional Center\$ $1,479$ CV0189F1COS0163-01Long Creek Youth Development Center\$ $5,004$ CV0189F1COS0163-01Long Creek Youth Development Center\$ $5,004$ CV0196F1ADMZ234-01Central Administrative Applications\$ $20,000$ CV0198F1COS0163-01Long Creek Youth Development Center\$ $30,000$ CV0196F1ADMZ234-01Central Administrative Applications\$ $20,000$ CV0198F1COS0163-01Central Administrative Applications\$ $20,000$ CV0198F1COS0163-01Contra doministrative Applications\$ $30,000$ CV0198F1COS0163-01Contra doministrative Applications\$ <td< td=""><td>CV0184F1</td><td>AGR</td><td>Z821-14</td><td>Natural Areas</td><td></td><td>\$ 6,606</td><td></td></td<>	CV0184F1	AGR	Z821-14	Natural Areas		\$ 6,606	
CV018/F1HOM2019-01Supplemential Nutrition Assistance ProgramS302,412December2020 in response to the COVID-19 pandemic.CV0188F1UNI0031-02University of Maine System\$\$8,424,462Provides funds for COVID-19 testing of students and employees, purchasing of personal protective of quarantine of students.CV0189F1COS2166-01Corrections - Industries\$9,0462CV0189F1COS014-01Maine State Prison\$9,0462CV0189F1COS0162-01Maine Correctional Center\$9,0462CV0189F1COS0163-01Long Creek Youth Development Center\$9,0462CV0189F1COS0163-01Long Creek Youth Development Center\$1,479CV0189F1COS0163-01Long Creek Youth Development Center\$\$CV0198F1COS0163-01Long Creek Youth Development Center\$\$CV0189F1COS0163-01Long Creek Youth Development Center\$\$CV0189F1COS0163-01Correctional Facility\$\$CV0189F1COS0163-01Long Creek Youth Development Center\$\$CV0189F1COS0163-01Correctional Facility\$\$CV0189F1COS0163-01Long Creek Youth Development Center\$\$CV0196F1ADMZ234-01Central Administrative Applications\$\$CV0198F1TRE0022-01Treasury Department, Office of the Treasurer	CV0185F1	ECC	0587-01	Community Development		\$ 5,000,000	by the COVID-19 pandemic through the Infrastructure Reimbursement Program.
CV0188F1UNI0031-02University of Maine SystemS8,424,42quarantine of students.CV0189F1COS0141-01Department of Corrections\$270CV0189F1COSZ166-01Corrections - Industries\$975CV0189F1COS2177-01Corrections - Food\$1,836CV0189F1COS0144-01Maine State Prison\$90,462CV0189F1COS0162-01Maine Correctional Center\$1,479CV0189F1COS0163-01Long Creek Youth Development Center\$16,994CV0189F1COS0163-01Long Creek Youth Development Center\$\$CV0198F1COS0163-01Long Creek Youth Development Center\$\$CV0198F1COS0163-01Long Creek Youth Development Center\$\$CV0198F1COS0163-01Long Creek Youth Development Center\$\$CV0198F1COS0163-01Central Administrative Applications\$\$CV0198F1TRE0022-01Treasury Department, Office of the Treasurer of State\$(38,094)Reduces funds for expenditures incurred in prior year.	CV0187F1	HUM	Z019-01	Supplemental Nutrition Assistance Program		\$ 302,412	
CV0189F1       COS       Z166-01       Corrections - Industries       \$ 975         CV0189F1       COS       Z177-01       Corrections - Food       \$ 1,836         CV0189F1       COS       0144-01       Maine State Prison       \$ 90,462         CV0189F1       COS       0162-01       Maine Correctional Center       \$ 90,462         CV0189F1       COS       0162-01       Maine Correctional Center       \$ 1,479         CV0189F1       COS       0857-01       Mountain View Correctional Facility       \$ 16,994         CV0189F1       COS       0163-01       Long Creek Youth Development Center       \$ 5,094         CV0198F1       COS       0163-01       Long Creek Youth Development Center       \$ 20,000         CV0198F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       \$ (38,094)         Reduces funds for expenditures incurred in prior year.       \$ (38,094)       Reduces funds for expenditures incurred in prior year.	CV0188F1	UNI	0031-02	University of Maine System		\$ 8,424,462	Provides funds for COVID-19 testing of students and employees, purchasing of personal protective equipment and the quarantine of students.
CV0189F1       COS       Z177-01       Corrections - Food       \$ 1,836         CV0189F1       COS       0144-01       Maine State Prison       \$ 90,462         CV0189F1       COS       0162-01       Maine Correctional Center       \$ 1,479         CV0189F1       COS       0162-01       Maine Correctional Center       \$ 1,479         CV0189F1       COS       0857-01       Mountain View Correctional Facility       \$ 16,994         CV0189F1       COS       0163-01       Long Creek Youth Development Center       \$ 5,094         CV0189F1       COS       0163-01       Long Creek Youth Development Center       \$ 20,000         CV0196F1       ADM       Z234-01       Central Administrative Applications       \$ 20,000         CV0198F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       \$ (38,094)         Reduces funds for expenditures incurred in prior year.				1			
CV0189F1       COS       0144-01       Maine State Prison       \$ 90,462         CV0189F1       COS       0162-01       Maine Correctional Center       \$ 1,479         CV0189F1       COS       0857-01       Mountain View Correctional Facility       \$ 16,994         CV0189F1       COS       0163-01       Long Creek Youth Development Center       \$ 5,094         CV0189F1       COS       0163-01       Long Creek Youth Development Center       \$ 5,094         CV0196F1       ADM       Z234-01       Central Administrative Applications       \$ 20,000       Provides funds for paperless technology enhancements to improve teleworking capabilities         CV0198F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       \$ (38,094)       Reduces funds for expenditures incurred in prior year.							
CV0189F1       COS       0144-01       Maine State Prison       \$ 90,462         CV0189F1       COS       0162-01       Maine Correctional Center       \$ 1,479         CV0189F1       COS       0857-01       Mountain View Correctional Facility       \$ 16,994         CV0189F1       COS       0163-01       Long Creek Youth Development Center       \$ 5,094         CV0189F1       ADM       Z234-01       Central Administrative Applications       \$ 20,000         CV0198F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       \$ (38,094)         Reduces funds for expenditures incurred in prior year.						• /	Provides funds for the purchase of personal protective equipment for employees to ensure a safe working environment
CV0189F1       COS       0162-01       Maine Correctional Center       \$ 1,479         CV0189F1       COS       0857-01       Mountain View Correctional Facility       \$ 16,994         CV0189F1       COS       0163-01       Long Creck Youth Development Center       \$ 5,094         CV0196F1       ADM       Z234-01       Central Administrative Applications       \$ 20,000       Provides funds for paperless technology enhancements to improve teleworking capabilities         CV0198F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       \$ (38,094)       Reduces funds for expenditures incurred in prior year.							
CV0189F1       COS       0163-01       Long Creek Youth Development Center       \$ 5,094         CV0196F1       ADM       Z234-01       Central Administrative Applications       \$ 20,000       Provides funds for paperless technology enhancements to improve teleworking capabilities         CV0198F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       \$ (38,094)       Reduces funds for expenditures incurred in prior year.							
CV0196F1       ADM       Z234-01       Central Administrative Applications       \$ 20,000       Provides funds for paperless technology enhancements to improve teleworking capabilities         CV0198F1       TRE       0022-01       Treasury Department, Office of the Treasurer of State       \$ (38,094)       Reduces funds for expenditures incurred in prior year.							
CV0198F1     TRE     0022-01     Treasury Department, Office of the Treasurer of State     \$ (38,094)     Reduces funds for expenditures incurred in prior year.						• • • • • • • • •	Provides funds for paperless technology enhancements to improve teleworking canabilities
Total Allotted by Financial Order         \$ 296,986,079         \$ 892,642,646							
				Total Allotted by Financial Order	\$ 296,986,079	\$ 892,642,646	

	Coronavirus Relief Funds (CRF) Announced But Not Yet Allotted by Financial Order							
DEF	Remainder of State Share of Disaster Assistance to Municipalities	\$	25,412,253					
LAB	Additional Unemployment Compensation Benefit account funding (see note 1)	\$	-					
Total Announced But Not Yet Allotted by Financial Order								

Per DAFS - \$135,000,000 in additional transfers to the Unemployment Benefit Trust fund previously noted are not considered a commitment. The amount has been removed from these calculations

Potential Charges to Coronavirus Relief Funds (CRF)						
Health Care Businesses PPE (if not reimbursed by FEMA) (See Note 2)		\$	-			
Municipalities PPE (if not reimbursed by FEMA) (See Note 2)		\$	-			
Total Potential Charges to CRF						

Per DAFS - \$24,000,000 in potential charges to the CRF if not reimbursed by FEMA are a subset of the remainder of State Share of Disaster Assistance shown above. The amounts have been removed from these calculations.

Financial		n		Financial Order	Financial Order	
Order	Department	Program	Program	Allotment	Allotment	
Number	1	Code	Ŭ	(FY 2019-20)	(FY 2020-21)	Notes
-						

Corona Virus Relief Fund Summary	
As of 2/23/21	
CARES Coronavirus Relief Funds (CRF) - Total Received	1,250,000,000
Interest Earned through January 2021	5,484,040
Total Available	1,255,484,040
Total Allotted Through Financial Order in FY20	296,986,079
Total Allotted Through Financial Order in FY21 (to date)	892,642,646
Announced by Governor but not Yet Allotted through Financial Order	25,412,253
Set Aside as for Potential Charges to CRF	0
Total Allotted, Announced or Set Aside on Contingency	1,215,040,978
Balance	40,443,062
Total Spent to Date	945,514,405
Unexpended Balance	309,969,634