

Green Doc Line #	Office	BFMS #	Page	Description	Justification	cat_desc	Fund	Dept	Approp	level_desc	SFY 2022	SFY 2023	Can you please identify some of the highlights of the sources of some of the larger allocations – new federal law, grant funding etc.	Additional Comments
80	OCFS	1710	A-245	Provides allocation to align funding with available resources.■	This initiative will align the budget with available resources in the IV-E Foster Care/Adoption Assistance program, Federal Expenditures Fund and in the Child Care Services program, Federal Block Grant Fund.■	All Other	013	10A	013701	FOSTER CARE	\$ 10,803,295	\$ 10,803,295	The current allotment does not align with the expenditures resulting from the increase Title IV-E reimbursements due to the increased number of children-in-care	
81	OCFS	1710	A-216	Provides allocation to align funding with available resources.■	This initiative will align the budget with available resources in the IV-E Foster Care/Adoption Assistance program, Federal Expenditures Fund and in the Child Care Services program, Federal Block Grant Fund.■	All Other	015	10A	056301	CHILD CARE DEVELOPMENT FUND BLOCK GRANT	\$ 7,911,473	\$ 7,911,473	The current allotment does not align with the expenditures resulting from the increase Title IV-E reimbursements due to the increased number of children-in-care	
485	OBH	1909	A-301	3 Provides allocation to align with available resources.■	This initiative will align the budget with available resources in the Office of Substance Abuse and Mental Health Services program, Federal Block Grant Fund.■	All Other	015	10A	Z19901	OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	\$ 162,081	\$ 151,044	Block grant awards currently exceed current allotment.	The current allotment does not align with the amount of block grant received which requires financial orders at the beginning of the state fiscal year in order to accurately complete the work program
38	OBH	1910	A-276	4 Provides allocation to align with available resources.■	This initiative will align the budget with available resources in the Mental Health Services - Community program, Federal Block Grant Fund.■	All Other	015	10A	Z19892	COMMUNITY MENTAL HEALTH	\$ 1,815,253	\$ 1,810,709	Block grant awards currently exceed current allotment.	The current allotment does not align with the amount of block grant received which requires financial orders at the beginning of the state fiscal year in order to accurately complete the work program
484	OBH	1911	A-301	4 Provides allocation to align with available resources.■	This initiative will align the budget with available resources in the Office of Substance Abuse and Mental Health Services program, Federal Expenditures Fund.■	All Other	013	10A	Z19901	OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	\$ 6,564,196	\$ 6,559,016	Grant awards currently exceed current allotment.	There has been an increase of applied for and awarded federal grants which is significantly more than the allotment assigned to this account.
457	CDC	3001	A-250	Provides allocation to align with available resources.■	This initiative will align the budget with available resources thus eliminating the need for financial orders.■	All Other	014	10A	014303	SPECIAL REVENUE HEALTH	\$ 1,227,612	\$ 1,227,612	Increased revenues due to increase Ryan White/Rebates & Bloodspot fees	
413	OFI	3001	A-285	2 Provides allocation to align with available resources.■	This initiative will align the budget with available resources thus eliminating the need for financial orders.■	All Other	014	10A	045301	OFFICE FOR FAMILY INDEPENDENCE - DISTRICT	\$ 432,837	\$ 432,837	Aligns the baseline budget with the expected increased revenue resulting from enhanced federal /state cost allocation split.	DHHS is able to allocate a greater portion of costs within this account to Federal funding sources. This initiative aligns budget with anticipated revenue received.
40	RPC	3001		Provides allocation to align with available resources.■	This initiative will align the budget with available resources thus eliminating the need for financial orders.■	All Other	014	10A	Z21920	RIVERVIEW 34B MRSA 1409	\$ 600,000	\$ 600,000	Current baseline is insufficient to support DSHH revenue.	
41	RPC	3001		Provides allocation to align with available resources.■	This initiative will align the budget with available resources thus eliminating the need for financial orders.■	All Other	014	10A	Z21922	RIVERVIEW REIMBURSEMENT	\$ 825,600	\$ 825,600	Reimbursement from Medicare and other sources (third party) exceeds allotment.	
42	DDPC	3001	A-235	Provides allocation to align with available resources.■	This initiative will align the budget with available resources thus eliminating the need for financial orders.■	All Other	014	10A	Z22226	DDPC REIMBURSEMENT	\$ 500,520	\$ 500,520	Reimbursement from Medicare and other sources (third party) exceeds allotment.	
272	OMSA	7004	A-296	6 Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	013	10A	012909	CMS FEDERAL PROJECTS	\$ 1,400,000	\$ 1,400,000	This initiative aligns on-going allotment for new grant awards.	This is a new appropriation that was established in FY2020 to support two new OMS grants, the MOMM and Support Act Grants, This account that does not have on-going allotment and has required annual financial orders to provide allotment to support the grants.
391	OMSM	7004	A-282	3 Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	013	10A	014801	NURSING FACILITIES	\$ 30,000,000	\$ 30,000,000	Insufficient allotment	
468	OCFS	7004		Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	013	10A	022801	FED FUNDS FOR PURCHASED SS	\$ 2,100,000	\$ 2,100,000	This initiative aligns baseline to current resources, no new revenue.	
89	OFI	7004	A-217	Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	014	10A	010005	CHILD SUPPORT - COLLECTIONS	\$ 5,200,000	\$ 5,200,000	This initiative increases budget for Child Support Revenue Collections, to ensure collections made on behalf of parents are able to be issued timely.	
90	OCFS	7004		Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	014	10A	013901	CHILD WELFARE SERVICES	\$ 414,840	\$ 414,840	Aligns the baseline budget with the expected increased revenue resulting from the federal /state cost allocation split.	
91	OCFS	7004	A-293	3 Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	014	10A	045201	OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT	\$ 409,204	\$ 409,204	Aligns the baseline budget with the expected increased revenue resulting from the federal /state cost allocation split.	
459	CDC	7004	A-237	Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	014	10A	072801	PUBLIC DRINKING WATER FUND	\$ 275,000	\$ 275,000	Increased revenue form liquor sales pass thru to MMBB	
212	DLC	7004	A-234	Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	014	10A	Z03604	DLC	\$ 319,865	\$ 319,865	Aligns the baseline budget with the expected increased revenue resulting from the federal /state cost allocation split.	This is a cost allocated account and therefore receives multiple grant funds to reimburse expenditures charged to this account. The largest share of expenditures are allocated to the Title 18 Grant. Each year a financial order is needed to increase allotment to support the revenue available.
460	CDC	7004	A-258	Adjusts funding to align with existing resources.	This initiative aligns funding with existing resources.	All Other	015	10A	019101	MATERNAL & CHILD HEALTH	\$ 92,071	\$ 92,071	Increase SFY allotment to align with FFY block grant award	