

FEB 2 5 2021

GREAD ERNOR

State of Maine **Executive** Department FINANCIAL ORDER

M 125/21 F21

That the State Budget Officer be authorized to establish in account 013-05A-Z081-90, CARES Elementary and Secondary School Emergency Relief Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position; and,

Be it further ordered,

that the State Controller increase allotment by \$45,496 in the Personal Services line category and increase allotment by \$1,670 in the All Other line category in account 013-05A-Z081-90, CARES Elementary and Secondary School Emergency Relief Fund; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Manager III position to begin on March 1, 2021 and end on February 28, 2023. The emergency posed by COVID-19 has provided Maine with an opportunity to examine and redesign how students are assessed, the timeliness of the availability of assessment data and how the data can be used by educators to inform classroom instruction for students. Additionally, Maine is required by Every Student Succeeds Act (ESSA) to implement an accountability model for schools with many of the data points used by this model being assessment related. This position will direct, coordinate and oversee the implementation of federal and state assessments and accountability and increase the collaboration between the Elementary and Secondary Education Act (ESEA) Federal Programs and Assessment teams, the ESEA Coordinator and 132 stakeholders.

DocuSigned by Aupo

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Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget (fflcer

Policy Area: 02 - Education **1000 - DEPARTMENT OF EDUCATION** Contact: NICOLE DENIS Agency Phone: (207) 624-7423

EDU00-0051

APPROVED

FEB 2 5 2021

ORDERED, ERNOR

State of Maine Executive Department FINANCIAL ORDER

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COVID Related (CV)

M 125/2

That the State Controller increase allotment in account 022-10A-Z019-01, Supplemental Nutrition Assistance Program, by \$586,211 in the All Other line category for the increase of State funded Supplemental Nutrition Assistance Program benefits issued in response to COVID-19; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for increased State funded Supplemental Nutrition Assistance Program (SNAP) benefits issued from January 2021 to June 2021 in response to the COVID-19 pandemic to assist eligible Maine citizens with meeting their basic needs. SNAP benefit maximum allotment levels are being increased by 15%. Benefits are being issued at their maximum levels to maximize assistance for food during the pandemic. Costs incurred by the Department of Health and Human Services are for emergency supplements to eligible citizens based on a public health emergency declaration by the Secretary of Health and Human Services under section 319 of the Public Health Service Act when a state has also issued an emergency or disaster declaration. In addition to the increased benefits, the State Funded SNAP program has seen an increase in eligible participants as a result of COVID-19 causing an increase in unemployment. The current caseload is 16.8% greater than December of 2019. Funding is provided through the Coronavirus Aid, Relief, and Economic Security Act.

See Attached Email Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget (fficer

ealth and Human Services

100 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921



FEB 2 5 2021

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

COVID Related (CV)

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W 2/25/21

ORDERED,

That the State Controller increase allotment in account 013-10A-0143-19, CARES Federal Project Grants -COVID19, by \$1,751,240 in the Personal Services line category and by \$21,951 in the All Other line category for the purpose of meeting payroll and STA-CAP costs; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to correct a negative balance in the first quarter in the Personal Services line category and to cover anticipated payroll shortfalls in the third and fourth quarters. Funds will also be used to pay STA-CAP costs. COVID-19 related workload increased in volume beyond expectation and predictability. Employees have recorded their time spent on these COVID-19 related activities through the Maine State Time and Attendance Management System (MS-TAMS). Funding is provided by existing and newly received Centers for Disease Control and Prevention grants.

See Attached Email Signature of Department Head BENJAMIN MANN, DEP. COMM. OF FINANCE Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget C Health and Human Services Pel Umbrella: HUMO) - DEPARTMENT OF HEALTH AND HUMAN SERVICES Agency Contact: BENJAMIN MANN Agency Phone: (207) 287-1921 HUM00-0127

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BY GOVERNOR ORDERED,

State of Maine **Executive** Department FINANCIAL ORDER

Nor 2125/21

That the State Controller transfer \$60,000 from the All Other line category to the Personal Services line category within account 013-12A-0245-78, Lost Wages Assistance, for the purpose of making payroll expenditures; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to provide funding for the higher than estimated payroll costs. The Lost Wages Assistance program is funded by the Federal Emergency Management Agency's Stafford Act. Funds are no longer required in All Other for the purpose for which they were originally intended as the administrative costs have been clarified since the first estimate. The remaining All Other funds will be managed within existing resources and the reduction will not cause an additional need in the account in fiscal year 2021.

Signature of Department Head 2/23/2021

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Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget/Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0039