

APPROVED

APR 08 2021

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



SW
gr 4/8/21

ORDERED,

That the State Budget Officer be authorized to establish in account 046-18S-0455-01, Accident, Sickness and Health Insurance Internal Service Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered, that the State Controller transfer funds and adjust allotment in accordance with the attached forms for the purpose of funding the position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position starting June 1, 2021 and ending August 20, 2021. This position will assist with research and the creation of policy and procedure manuals for employees and retirees health, benefits and wellness programs. This position will be split-funded between the Accident, Sickness and Health Insurance Internal Service Fund and the Firefighters/Law Enforcement Officers Health Insurance Program Fund. Funds are no longer required in All Other line category for the purpose they were originally intended as professional services contracts and general operating expenses are anticipated to be lower than budgeted. Failure to allot these funds will result in the department having insufficient resources to provide adequate information and policy for state health and benefits programs to employees and retirees.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ADM00-0156

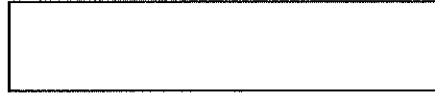
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wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 08 2021

BY GOVERNOR
ORDERED,



AW
for
4/8/21

That the State Budget Officer be authorized to establish in account 010-01A-Z236-91, Maine Land Use Planning Commission, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$1,384 from the All Other line category to the Personal Services line category within account 010-01A-Z236-91, Maine Land Use Planning Commission, for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller increase the allotment by \$1,384 in the Personal Services line category and decrease the allotment by \$1,384 in the All Other line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021". for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position for 12 weeks starting June 1, 2021 and ending August 20, 2021. This position will be working on research projects to develop and refine rules affecting nighttime lighting and protecting dark skies in rural Maine and policies for evaluating locations proposed for communication towers. This financial order covers the funding for fiscal year 2020-21. A second financial order will be submitted in fiscal year 2021-22 to continue this position. Funds are no longer needed in All Other for the purpose for which they were originally intended because vehicle leasing costs are less than originally planned.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beet L. Ceshcroft
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0036

30 Day
wait

State of Maine

Executive Department

FINANCIAL ORDER

APPROVED

APR 08 2021

BY GOVERNOR ORDERED,



OK /w 4/8/21

That the State Controller increase allotment in account 014-01A-0188-02, Maine Dairy Farm Stabilization Fund by \$785,523 in the All Other line category for the purpose of making stipend payments to the dairy farmers from the Tier Pricing Program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide authority to issue payments from the Tier Pricing Program in accordance with the Maine Revised Statutes, Title 7, section 3153-B. This will increase allotment up to the recent projection from the Maine Milk Commission. Failure to allot these funds will have a detrimental impact to the Department resulting in the inability to distribute funds as required by statute.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0037

30 Day wait

APPROVED

APR 08 2021

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK gm 4/8/21

That the State Controller increase allotment in account 014-01A-Z224-81, Snowmobile Trail Fund by \$125,000 in the All Other line category for the purpose of encumbering grants to snowmobile clubs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund grants to snowmobile clubs. Funding for the Snowmobile Trail Fund comes from snowmobile registration fees and a portion of gas tax revenue. Failure to allot these funds will result in the inability to fund these grants.

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0038

30 Day
Wait

APPROVED

APR 08 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



ok gm 4/8/21

That the State Controller increase allotment in account 014-26A-0310-04, Anti-Trust by \$7,000 in the Personal Services line category for the purpose of allocating payroll expenses.

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

AG

Statement of Fact

This financial order increases allotment in the Personal Services line category in the Anti-Trust account to fund payroll allocations for fiscal year 2020-21. Prior year balance sheet coding was used incorrectly in a previous quarter, and was corrected in January 2021. This caused higher than anticipated payroll costs in the third quarter. Failure to approve this Order will result in the department's inability to properly allocate payroll costs.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0035

30 Day
Wait

APPROVED

APR 08 2021

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,



OK
4/16/21

That the State Budget Officer be authorized to establish in account 013-15A-0108-30, Military Training and Operations, the following position in accordance with Title 5, section 1583-A: 3 project Government Intern positions; and,

Be it further ordered,
that the State Controller transfer \$4,830 from the All Other line category to the Personal Services line category in account 013-15A-0108-30, Military Training and Operations; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$4,830 in account 013-15A-0108-30, Military Training and Operations, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 3 project Government Intern positions from June 1, 2021 to August 20, 2021. The interns will provide direct assistance to the Energy, Engineering and Environmental Managers. Activities include conducting energy audits at Army National Guard Facilities throughout the state, reviewing engineering designs, performing analysis of data collected in the field and compiling reports utilizing Microsoft Word, Excel, Power Point and other energy and engineering software. The environmental studies/surveys to include wetlands, vernal pools, acoustic bat studies, endangered species and other wildlife. Data analysis, map creation and written reports will be required. The positions are funded 100% from Federal Expenditures Fund under the Master Cooperative Agreement between the State of Maine and the National Guard Bureau. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Young,
Scott A

Digitally signed by
Young, Scott A
Date: 2021.03.16
07:25:44 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0024

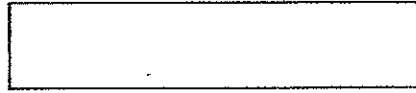
30 Day
Wait

APPROVED

APR 08 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



dk
gr 4/8/21

That the State Budget Officer be authorized to establish in account 010-19A-0585-12, Office of Business Development, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$1,384 from the All Other line category to the Personal Services line category within account 010-19A-0585-12, Office of Business Development, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$1,384 in the Personal Services line category and decrease allotment by \$1,384 in the All Other line category within account 010-19A-0585-12, Office of Business Development; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position in the Office of Business Development account which begins June 1, 2021 and ends August 20, 2021. The position will perform research and analysis for business development efforts, help develop resource guides for Maine businesses and help formulate business development initiatives. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on services provided to Maine entities for business development.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 Dat Wait
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3/23/21

ECC00-0018

APPROVED

APR 08 2021

State of Maine
Executive Department
FINANCIAL ORDER



sw
m
4/10/21

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position; and,

Be it further ordered,
that the State Controller increase allotment by \$18,525 in the Personal Services line category in account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Manager III position through June 30, 2021. This position was established by Financial Order CV0040 F1 in fiscal year 2020-21. This position directs and leads projects related to the design of Maine's public education system to ensure innovative teaching and learning with a focus on connectivity for all Maine children, access to remote learning and quality educational content, and employing innovative practices. A budget initiative was included in the biennial budget to continue the position as permanent. Failure to approve this financial order will result in the inability to adequately oversee innovative education and technology related projects within the department.

DocuSigned by:

7CA2E98267714BF

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0053

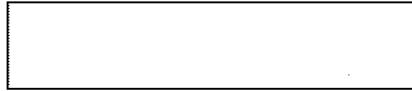
CMR 20
03/22/21
30-day work

APPROVED

APR 08 2021

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK for 4/8/21

ORDERED,

That the State Budget Officer be authorized to establish in account 014-07A-Z122-01, Governor's Energy Office, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller increase allotment by \$13,404 in the Personal Services line category and increase allotment by \$2,656 in the All Other line category for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Coordinator II position beginning May 17, 2021 and ending May 16, 2023. This position will be the lead policy analyst with an emphasis on buildings and energy efficiency. The analyst will double the pace on weatherization, increasing heat pump adoption and energy code adoption for the State of Maine and ensure smooth implementation of existing policies. Funding is available through a grant provided by United Nations Foundation, Inc. Failure to allot these funds will hinder the office's ability to meet the Governor's priorities to provide clean energy and reduce the effects of climate change.

7/21

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth S Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0019

30 Day Wait

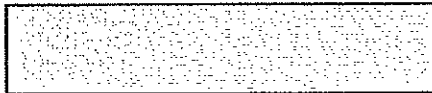
APPROVED

APR 08 2021

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
mm
4/8/21

That the State Controller increase allotment in account 014-10A-Z036-04, Division of Licensing and Certification, by \$93,233 in the All Other line category for the purpose of having sufficient allotment to process expenditures through cost allocation part II journals; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to process expenditures through cost allocation part II journals. Revenue was received from the close-out of a Title 18 grant award. Expenditures will be journaled from account 010-10A-Z036-01, Division of Licensing and Certification, to account 014-10A-Z036-04, Division of Licensing and Certification, allowing the use of the additional revenue and thus will restore General Funds. Failure to allot these funds will negate access to the federal funding, part II journals will not be processed, and General Funds will be needed to meet costs.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 DAY wait
AC
4/5/21

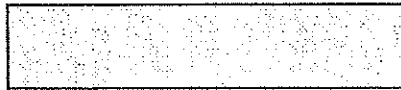
HUM00-0149

APPROVED

APR 08 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



5W
9/4/21

That the State Controller transfer \$22,000 from the All Other line category to the Personal Services line category within account 014-09A-0529-01, Commissioner's Office, for the purpose of meeting fiscal year 2020-21 payroll costs; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-09A-0529-01, Commissioner's Office, by \$22,000 in the Personal Services line category, and decrease the allotment in account 014-09A-0529-01, Commissioner's Office, by \$22,000 in the All Other line category for the purpose of meeting fiscal year 2020-21 payroll costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Department of Inland Fisheries and Wildlife, Commissioner's Office account, in order to meet fiscal year 2020-21 payroll costs. The Personal Services shortage is due to a lack of attrition and unbudgeted collective bargaining changes. These funds are no longer required in All Other for the purpose for which they were originally intended in this fiscal year due to a reduction in contractual expenses. Failure to approve this financial order will have a detrimental impact on the department's ability to meet fiscal year 2020-21 payroll costs.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

4/1/2021

INL00-0032

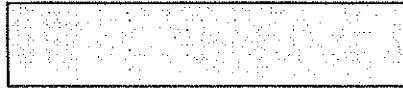
APPROVED

APR 08 2021

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
4/8/21

That the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by \$40,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds to replenish inventory at the Nature Store; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase fourth quarter allotment in the All Other line category to provide funds to replenish on site inventory at the Nature Store. Failure to approve this financial order will have a detrimental impact on the department by preventing the park from maintaining sufficient inventory for the summer season.

IF+W

Judith Camuso

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

luc.

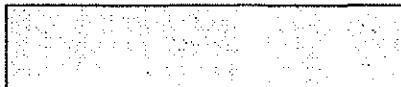
3/31/2021

INL00-0035

APPROVED

APR 08 2021

State of Maine
Executive Department
FINANCIAL ORDER



OK 4/18/21

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-09A-0534-06, Steve Powell Wildlife Management Area, by \$21,000 in the All Other line category for the purpose of allotting funds to be used for operational expenses for Swan Island; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds to be used for operational expenses including contracted temporary service providers to assist in the management of Swan Island. Failure to approve this financial order will have a detrimental impact on the department's ability to operate this management area for the upcoming season.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT
WC 4/1/2021

INL00-0036

APPROVED

APR 08 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
for
4/8/21

ORDERED,

That the State Budget Officer be authorized to establish in account 014-02A-0352-01, Licensing and Enforcement Division, the following position in accordance with Title 5, section 1583-A: one limited-period Office Specialist II Supervisor position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-02A-0352-01, Licensing and Enforcement Division, by \$5,700 in the Personal Services line category and by \$164 in the All Other line category for the purpose of funding one limited-period Office Specialist II Supervisor position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will establish one limited-period Office Specialist II Supervisor position in the Office of Professional and Occupational Regulation starting May 10, 2021 and ending June 11, 2022. A portion of the unencumbered balance forward will be used to fund the cost of this position. This position is needed to provide additional support for the behavioral health licensing programs within the Office of Professional and Occupational Regulation. Responsibilities will include facilitating an improved licensing process and providing enhanced access to behavioral health services in Maine. Failure to establish this position and allot these funds will result in the agency not being able to provide additional behavioral health services and resources to Maine citizens.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0007

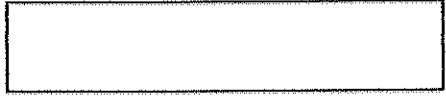
30 Day
wait

APPROVED

APR 08 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



ok
4/8/21

That the State Budget Officer be authorized to establish in account 014-02A-0352-01, Licensing and Enforcement Division, the following position in accordance with Title 5, section 1583-A: one limited-period Professional Licensing Supervisor position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-02A-0352-01, Licensing and Enforcement Division, by \$6,333 in the Personal Services line category and by \$182 in the All Other line category for the purpose of funding one limited-period Professional Licensing Supervisor position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will establish one limited-period Professional Licensing Supervisor position in the Office of Professional and Occupational Regulation starting May 10, 2021 and ending June 11, 2022. A portion of the unencumbered balance forward will be used to fund the cost of this position. This position is needed to provide additional support for the behavioral health licensing programs within the Office of Professional and Occupational Regulation. Responsibilities will include facilitating an improved licensing process and providing enhanced access to behavioral health services in Maine. Failure to establish this position and allot these funds will result in the agency not being able to provide additional behavioral health services and resources to Maine citizens.

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0006

30 Day
wait

APPROVED

APR 08 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK for 4/8/21

That the State Controller increase allotment in account 014-02A-0943-01, Office of Securities, by \$53,000 in the All Other line category for the purpose of funding legal services provided by the Office of the Attorney General and STA-CAP expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund legal services and STA-CAP expenses. The cost of legal services provided by the Office of the Attorney General is higher than the amount budgeted in the fiscal year 2020-21 budget. The STA-CAP expense is also higher than budgeted due to a rate increase. Failure to allot these funds will leave the agency unable to pay their invoices.

38 +
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Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0008

30 Day wait
AC
4/8/21

APPROVED

APR 18 2021

State of Maine
Executive Department
FINANCIAL ORDER



*ok
Jm
4/18/21*

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish in account 014-90C-0183-01, Workers Compensation Board Admin Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Statement of Fact

This financial order establishes one Worker Advocate Assistant Government Intern position from June 1, 2021 to August 20, 2021. The position will assist Workers' Compensation Board advocates and paralegals in the Portland Advocate Office with compiling and reviewing client medical records, client and witness interviews, mediation and formal hearing preparation, and may participate in mediations. The position will be funded by salary savings from a vacant position. Failure to approve this financial order will have a detrimental impact on worker advocate and paralegal services as the work performed by the intern would likely be contracted out at a higher cost.

Signature of Department Head

John C Rohde, Exec Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

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