

Please AMEND Part A, Section 1 of LD 221 as follows:

VLA Portions of  
Governor's 5/14/21 Change  
Package

Administrative and Financial Services, Department of

Please delete the following as follows:

ADULT USE MARIJUANA REGULATORY COORDINATION FUND Z264

2021-22

2022-23

Initiative: Provides funding to align allocations with projected available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

350,000

350,000

Total

350,000

350,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Administrative and Financial Services, Department of

ADULT USE MARIJUANA REGULATORY COORDINATION FUND Z264

	2021-22	2022-23
<b>Initiative:</b> Eliminates 3 temporary positions erroneously included in the baseline for the Governor's Recommended Budget as permanent positions and subsequently enacted in Public Law 2021, chapter 29.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-3,000	-3,000
Personal Services	(297,141)	(309,739)
<b>Total</b>	<b>(297,141)</b>	<b>(309,739)</b>



Please AMEND Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

Please delete the following as follows:

**MILITARY TRAINING & OPERATIONS 0108**

2021-22

2022-23

**Initiative:** Provides funding for the approved range change of 6 Military Firefighter Supervisor positions from range 17 to range 19 and 3 Assistant Military Fire Chief positions from range 19 to range 21.

**FEDERAL EXPENDITURES FUND**

Personal Services

74,490

74,489

Total

74,490

74,489

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

New initiative

MILITARY TRAINING & OPERATIONS 0108

See also Language Part RRR

Initiative: Provides one-time funding for the State's share of maintenance, repair, capital improvement, modernization and energy efficiency projects for Maine Army and Air National Guard readiness centers and support facilities.

2021-22

2022-23

FEDERAL EXPENDITURES FUND

All Other

3,600,000

4,000,000

Total

3,600,000

4,000,000

OTHER SPECIAL REVENUE FUNDS

All Other

2,000,000

4,800,000

Total

2,000,000

4,800,000

**Amend LD 221 by adding the following Part:**

**PART RRR**

**Sec. RRR-1. Transfer to the Department of Defense, Veterans, and Emergency Management, Maintenance and Repairs to Armories.** Notwithstanding any other provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$5,515,000 from the unappropriated surplus of the General Fund to the Department of Defense, Veterans, and Emergency Management, Maintenance and Repairs to Armories, Other Special Revenue Fund account for the purpose of funding the State's share of maintenance, repair, capital improvement, modernization and energy efficiency projects for Maine Army and Air National Guard readiness centers and support facilities

**Sec. RRR-2. Transfer to the Department of Defense, Veterans, and Emergency Management, Air Guard SRM Maintenance and Repairs.** Notwithstanding any other provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$1,285,000 from the unappropriated surplus of the General Fund to the Department of Defense, Veterans, and Emergency Management, Air Guard SRM Maintenance and Repairs, Other Special Revenue Fund account for the purpose of the funding the State's share of maintenance, repair, capital improvement, modernization and energy efficiency projects for Maine Army and Air National Guard readiness centers and support facilities.

**PART RRR  
SUMMARY**

This Part transfers \$6,800,000 to the Department of Defense, Veterans, and Emergency Management to provide funding for the State's share of maintenance, repair, capital improvement, modernization and energy efficiency projects for Maine Army and Air National Guard readiness centers and support facilities.

Please AMEND Part A, Section 1 of LD 221 as follows:

**Defense, Veterans and Emergency Management, Department of**

Please delete the following as follows:

<b>VETERANS SERVICES 0110</b>
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	<b>2021-22</b>	<b>2022-23</b>
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**Initiative:** Eliminates one part-time vacant Office Associate II position.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

Personal Services

	-0.500	-0.500
	(36,247)	(37,991)
<b>Total</b>	(36,247)	(37,991)

	<b>2021-22</b>	<b>2022-23</b>
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**Initiative:** Eliminates All Other funding for one temporary office staff position and reduces two temporary groundskeeping staff position hours and dates of service for the Caribou and Augusta office within the same program.

**GENERAL FUND**

All Other

	(36,625)	(45,367)
<b>Total</b>	(36,625)	(45,367)

	<b>2021-22</b>	<b>2022-23</b>
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**Initiative:** Reduces All Other funding one-time in the Veterans Services program, General Fund.

**GENERAL FUND**

All Other

	(100,000)	(100,000)
<b>Total</b>	(100,000)	(100,000)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

*New initiatives*

**VETERANS SERVICES 0110**

**Initiative:** Continues one full-time Public Service Coordinator I position and one 60-hour bi-weekly Office Specialist I position established by financial order and provides funding for related All Other costs.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2021-22	2022-23
	2,000	2,000
	125,537	131,814
	52,566	47,500
<b>Total</b>	<b>178,103</b>	<b>179,314</b>
	<b>2021-22</b>	<b>2022-23</b>

**Initiative:** Provides funding for Veterans' Cemetery mowing contract, gravestone placement services, and facility and infrastructure sustainment.

**GENERAL FUND**

All Other

	100,000	100,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>
	<b>2021-22</b>	<b>2022-23</b>

**Initiative:** Reduces funding in the Veterans Services program, General Fund and increases funding in the Veterans' Homelessness Prevention Partnership Fund program, General Fund. Funds in the Veterans' Homelessness Prevention Partnership Fund program, General Fund may not lapse, but must be carried forward from year to year to be used for the same purpose. *see also next page*

**GENERAL FUND**

All Other

	(100,000)	(100,000)
<b>Total</b>	<b>(100,000)</b>	<b>(100,000)</b>



Please ADD the following to Part A, Section 1 of LD 221 as follows:

Defense, Veterans and Emergency Management, Department of

<b>VETERANS' HOMELESSNESS PREVENTION PARTNERSHIP FUND Z298</b>
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	2021-22	2022-23
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**Initiative:** Reduces funding in the Veterans Services program, General Fund and increases funding in the Veterans' Homelessness Prevention Partnership Fund program, General Fund. Funds in the Veterans' Homelessness Prevention Partnership Fund program, General Fund may not lapse, but must be carried forward from year to year to be used for the same purpose.

see prior page

**GENERAL FUND**  
All Other

	100,000	100,000
<b>Total</b>	100,000	100,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Safety, Department of

<b>GAMBLING CONTROL BOARD Z002</b>
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2021-22                      2022-23

**Initiative:** Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in May 2021 for fiscal years ending June 30, 2022 and June 20, 2023.

**OTHER SPECIAL REVENUE FUNDS**

All Other

152,617                      260,863

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Total                      152,617                      260,863

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Secretary of State, Department of the

*New initiatives*

<b>BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692</b>
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	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position.		
<b>GENERAL FUND</b>		
Personal Services	8,729	13,328
Total	8,729	13,328
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reorganization of one Corporations and Elections Program Specialist position to a Public Service Manager I position.		
<b>GENERAL FUND</b>		
Personal Services	7,210	11,555
Total	7,210	11,555
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Elections Coordinator position and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	82,553	86,395
All Other	16,411	2,389
Total	98,964	88,784
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for operating support to promote, carry out, and coordinate programs designed to improve opportunities for women in the State.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	50,000	50,000
Total	50,000	50,000