

REP. RYAN FECTEAU
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EXECUTIVE DIRECTOR
SUZANNE M. GRESSER



130TH MAINE STATE LEGISLATURE
LEGISLATIVE COUNCIL

SEN. NATHAN L. LIBBY
SEN. ELOISE A. VITELLI
SEN. JEFFREY L. TIMBERLAKE
SEN. MATTHEW POULIOT
REP. MICHELLE DUNPHY
REP. RACHEL TALBOT ROSS
REP. KATHLEEN R.J. DILLINGHAM
REP. JOEL STETKIS

**LEGISLATIVE COUNCIL
MEETING SUMMARY
March 25, 2021
Approved April 22, 2021**

CALL TO ORDER

Speaker Fecteau called the March 25, 2021 meeting of the 130th Legislative Council to order at 1:35 p.m.

ROLL CALL

Senators: President Jackson, Senator Libby, Senator Vitelli, Senator Timberlake and Senator Pouliot

Representatives: Speaker Fecteau, Representative Dunphy, Representative Talbot Ross and Representative Stetkis

Absent: Representative Dillingham (arrived late)

Legislative Officers: Suzanne Gresser, Executive Director of the Legislative Council
Darek Grant, Secretary of the Senate
Rob Hunt, Clerk of the House
Ed Charbonneau, Revisor of Statutes
Chris Nolan, Director, Office of Fiscal and Program Review
Nik Rende, Director, Legislative Information Technology
Dawna Lopatosky, Legislative Finance Director

Speaker Fecteau convened the meeting at 1:35 p.m. with a quorum of members present.

SUMMARY OF FEBRUARY 25, 2021 MEETING OF LEGISLATIVE COUNCIL

Motion: That the Meeting Summary for February 25, 2021 be accepted and placed on file. Motion by Senator Daughtry. Second by Representative Dunphy. **Motion passed unanimously (9-0-0-1, with Representative Dillingham recorded as absent).**

REPORTS FROM EXECUTIVE DIRECTOR AND COUNCIL OFFICES

Fiscal Report

Chris Nolan, Director, Office of Fiscal and Program Review, presented the following report.

1. General Fund Revenue Update

Total General Fund Revenue - FY 2021 (\$'s in Millions)						
	Budget	Actual	Var.	% Var.	Prior Year	% Change
February	\$145.4	\$280.3	\$134.8	92.7%	\$159.8	75.3%
FYTD	\$2,484.0	\$2,771.2	\$287.2	11.6%	\$2,555.0	8.5%

General Fund revenue was over budget by \$134.8 million (92.7%) for the month of February and over budget by \$287.2 million (11.6%) for the fiscal year to date. As explained in more detail below, the significant positive revenue variance for February is largely the result of the timing of individual income refunds with the delay in filing resulting in refunds significantly less than budgeted levels for February.

Individual income tax revenue was over budget by \$115.0 million for the month and by \$206.1 million for the fiscal year to date. Individual income tax refunds were \$96.7 million less than budget (positive impact on revenue) for the month and \$103.2 million less for the fiscal year to date. It is expected this February variance is a timing issue that will be offset in March. Withholding revenue was above budget by \$16.2 million for February and by \$32.2 million for the fiscal year to date, while individual estimated payments were \$2.6 million over budget for the month and \$63.9 million above budget for the fiscal year to date.

Corporate income tax revenue was below budget by \$0.9 million for the month but over budget by \$23.4 million for the fiscal year to date. The positive variance for the fiscal year to date is largely the result of estimated payments exceeding budget by \$23.7 million. Sales and use tax revenue (January sales) was over budget by \$24.1 million for the month and by \$57.4 million (5.1%) for the fiscal year.

2. Highway Fund Revenue Update (see attached)

Total Highway Fund Revenue - FY 2021 (\$'s in Millions)						
	Budget	Actual	Var.	% Var.	Prior Year	% Change
February	\$25.2	\$26.0	\$0.7	2.9%	\$26.5	-1.9%
FYTD	\$223.3	\$225.4	\$2.1	0.9%	\$236.3	-4.6%

Highway Fund revenue was over budget by \$0.7 million (2.9%) for the month of February and over budget by \$2.1 million (0.9%) for the fiscal year to date. Fuel taxes were under budget by \$1.1 million for the month and by \$1.7 million for the fiscal year to date. Motor vehicle registrations and fees were over budget by \$1.7 million for the month and by \$3.5 million for the fiscal year to date.

3. Cash Balances Update

The average balance in the cash pool for February was \$2,863.1 million, an increase from January's average of \$2,630.7 million. While the average balance from federal Coronavirus Relief Fund (CRF) payments continued to decrease (from \$404.7 million in January to \$322.7 million in February), the increase in the overall cash pool balance is largely the result of an increase in the General Fund balance and the new federal emergency rental assistance. The average Highway Fund balance in February was \$59.1 million, an increase from January's average of \$45.2 million.

4. Economic and Revenue Forecast

The Economic Forecasting Commission is scheduled to meet on March 30, 2021 to review and update the economic forecast for its April 1st report. The Revenue Forecasting Committee will meet during the last week of April to review and update the revenue forecast for its statutory reporting date of May 1st.

REPORTS FROM COUNCIL COMMITTEES

No reports

OLD BUSINESS

Item #1: Council Actions Taken by Ballot

Legislative Council Decisions:

Motion: That the Legislative Council approve the proposed revision to the COVID-19 Prevention Policy to allow certain limited access to the State House Complex.

Motion by: Senator Vitelli Second by: President Jackson
Date: March 15, 2021
Vote: 6-4-0-0 Passed (with Senators Timberlake and Pouliot and Representatives Dillingham and Stetkis opposed)

Motion: That the Legislative Council accepts the baseline legislative budget set forth in Part A of the Governor's proposed 2022-2023 biennial budget.

Motion by: President Jackson Second by: Speaker Fecteau
Date: March 24, 2021
Vote: 6-2-0-2 Passed (with Senator Pouliot and Representatives Dillingham opposed and Senator Timberlake and Representative Stetkis recorded as absent)

Requests for Introduction of Legislation:

LR 2025 An Act To Suspend the Collection of the New Fee on Hand Sanitizer and Wipes during the State of Emergency

Submitted by: Representative Denise Tepler
Date: March 22, 2021
Vote: 8-1-0-1 Passed (with Representative Stetkis opposed and with Senator Pouliot recorded as absent)

LR 2029 An Act to Establish the Southern Aroostook County Emergency Medical Service Authority

Submitted by: Senator Trey Stewart
Date: March 22, 2021
Vote: 9-0-0-1 Passed (with Representative Stetkis recorded as absent)

LR 2031 An Act to Authorize a General Fund Bond Issue to Provide Funds for Maine to Meet the State's Carbon Reduction Goals

Submitted by: President Troy Jackson

Date: March 22, 2021

Vote: 8-1-0-1 Passed (with Representative Stetkis opposed and with Senator Pouliot recorded as absent)

LR 2032 An Act to Ensure Full Payment of the State's Salary Supplement Obligation to Teachers with National Board Certification

Submitted by: Representative Rebecca Millett

Date: March 22, 2021

Vote: 8-1-0-1 Passed (with Representative Stetkis opposed and with Representative Dillingham recorded as absent)

NEW BUSINESS

Item #1: Consideration of After Deadline Requests and Joint Resolutions

The Legislative Council proceeded to consider and vote on eleven (11) after deadline bill requests and one (1) Joint Resolutions. The Legislative Council authorized seven (7) bills for introduction, one (1) bill was rejected, and three (3) bills were tabled. The Legislative Council rejected one (1) Joint Resolution that had been tabled at the Council's January meeting. The Legislative Council's action on the requests is attached.

Item #2: Adoption of the *Legislative Council Policy on Legislative Studies for the 130th Legislature*

Ms. Gresser reviewed the *Legislative Council Policy on Legislative Studies for the 130th Legislature* and explained that this policy is required under the Joint Rules

Motion: That the Legislative Council accept the *Legislative Council Policy on Legislative Studies for the 130th Legislature*. Motion by President Jackson. Second by Representative Talbot Ross. **Motion passed unanimously (10-0-0-0)**

ANNOUNCEMENTS AND REMARKS

Sen. Vitelli suggested that the Legislative Council review the Legislature's Harassment Prevention Policy and the mandatory harassment prevention training. Speaker Fecteau agreed that, in view of the very different format in which the Legislature is operating during this session, the Legislative Council should review the policy and the training and tailor them to address issues associated with operating in the context of online platforms. Members of the Legislative Council discussed the issue.

Sen. Timberlake expressed his hope that the State House will be able to open back up soon.

With no other business to consider or further announcements, the Legislative Council meeting was adjourned at 2:57 p.m.