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STATE OF MAINE
ONE HUNDRED AND THIRTIETH LEGISLATURE
COMMITTEE ON INLAND FISHERIES AND WILDLIFE

To: Senator Catherine Breen, Senate Chair
Representative Teresa Pierce, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

From: Senator James F. Dill, Senate Chair JD sc
Representative H. Scott Landry, Jr., House Chair SL sc
Joint Standing Committee on Inland Fisheries and Wildlife

RE: Report on LD 221: 2022-23 Biennial Budget -- CHANGE PACKAGE

DATE: 17 May 2021

Our committee has voted on the initiatives contained in the Governor's Change Package for LD 221 that fall within the jurisdiction of our committee, including the language of Part III.

Please find enclosed a report showing the committee's votes on all the Change Package initiatives.

The following 7 members were present throughout the discussion and voted for all the initiatives: Sen. Dill, Sen. Black, Rep. Landry, Rep. J Martin, Rep Lyford, Rep. Mason and Rep. Ordway. Rep. Hepler and Rep. Alley were unable to be present for the entire review, but voted for all the initiatives taken up while they were present. Rep. Nadeau was present throughout and voted for all the initiatives except the initiatives on pp. 140 and p 148 (related initiatives), which she voted against.

Thank you for your consideration. Please let us know if you have any questions.

Enclosure

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Inland Fisheries and Wildlife
Commissioner Judy Camuso, DIFW
Maureen Dawson, Principal Analyst, OFPR
Michael Russo, Legislative Analyst, OFPR

Please ADD the following to Part A, Section 1 of LD 221 as follows:

IFW
Change Package
votes

Inland Fisheries and Wildlife, Department of

ENDANGERED NONGAME OPERATIONS 0536

	2021-22	2022-23
Initiative: Establishes one Inland Fisheries and Wildlife Resource Biologist position in the Resources Management Services - Inland Fisheries and Wildlife program funded 50% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds and for the Endangered Nongame Operations program funded 10% Federal Expenditures Fund and 10% Other Special Revenue Funds in the Bureau of Resource Management.		
FEDERAL EXPENDITURES FUND		
Personal Services	9,454	9,923
All Other	263	276
Total	9,717	10,199

vote 8/1 (Rep. Nadeau opposed)

OTHER SPECIAL REVENUE FUNDS		
Personal Services	9,450	9,912
All Other	263	276
Total	9,713	10,188

(see also p. 148)

2021-22 2022-23

Initiative: Establishes one Public Relations Specialist position in the Resource Management Services - Inland Fisheries and Wildlife program funded 40% Other Special Revenue Funds, 30% Federal Expenditures Fund and 10% General Fund and for the Endangered Nongame Operations program funded 10% Federal Expenditures Fund and 10% Other Special Revenue Funds in the Bureau of Resource Management.		
FEDERAL EXPENDITURES FUND		
Personal Services	7,816	8,147
All Other	217	227
Total	8,033	8,374

vote 8/1 (Rep. Nadeau opposed)

OTHER SPECIAL REVENUE FUNDS		
Personal Services	7,818	8,142
All Other	217	226
Total	8,035	8,368

(see also p 148)

Please AMEND Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

Please delete the following as follows:

ENFORCEMENT OPERATIONS - IF&W 0537

2021-22 2022-23

Initiative: Transfers one-time funding from Personal Services to All Other by freezing a vacant position to fund contractual expenses over the 2022-2023 biennium.

GENERAL FUND

Personal Services

All Other

Note 10/0

(86,525)

(90,340)

86,525

90,340

Total

0

0

(see also p. 142)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

ENFORCEMENT OPERATIONS - IF&W 0537

	2021-22	2022-23
Initiative: Provides funding for aircraft repairs on the Maine Warden Service aircraft. This aircraft is used for the front line support during the Maine Warden Service's search and rescue efforts.		
GENERAL FUND		
All Other	68,000	68,000
	<hr/>	<hr/>
Total	68,000	68,000

Vote 10/0

	2021-22	2022-23
Initiative: Provides funding for Maine Warden Service due to the increased cost of leasing vehicles.		
GENERAL FUND		
All Other	131,093	172,331
	<hr/>	<hr/>
Total	131,093	172,331

Vote 9/0

	2021-22	2022-23
Initiative: Establishes one Game Warden Investigator position for the Enforcement Operations - Inland Fisheries and Wildlife program in the Maine Warden Service.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	104,661	109,436
	<hr/>	<hr/>
Total	104,661	109,436

Vote 9/0

	2021-22	2022-23
Initiative: Provides one-time funding for contractual services to provide nuisance/sick/injured animal services to the public.		
GENERAL FUND		
All Other	86,525	90,340
	<hr/>	<hr/>
Total	86,525	90,340

Vote 9/0
(see also p. 141)

Please AMEND Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

Please delete the following as follows:

FISHERIES AND HATCHERIES OPERATIONS 0535

2021-22

2022-23

Initiative: Provides one-time funding in Capital Expenditures for the replacement of 2 one-ton fish stocking trucks, 2 two-ton fish stocking trucks, 2 fish stocking truck beds and 2 sets of fish stocking tanks.

OTHER SPECIAL REVENUE FUNDS

Capital Expenditures

*Vote 9/0
(see also p. 144)*

125,000

125,000

Total

125,000

125,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

FISHERIES AND HATCHERIES OPERATIONS 0535

	2021-22	2022-23
Initiative: Eliminates one full-time Fish Culturist position and provides funding for the reorganization of 2 seasonal Fish Culturist positions for 30 weeks each in the Fisheries and Hatcheries Operations program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Positions - FTE COUNT	1,154	1,154
Personal Services	45,597	47,581
Total	45,597	47,581
 FEDERAL EXPENDITURES FUND		
Personal Services	(34,999)	(36,529)
Total	(34,999)	(36,529)
	2021-22	2022-23
Initiative: Provides one-time funding in Capital Expenditures for the replacement of 2 one-ton fish stocking trucks, 2 two-ton fish stocking trucks, 2 fish stocking truck beds and 2 sets of fish stocking tanks.		
GENERAL FUND		
Capital Expenditures	125,000	125,000
Total	125,000	125,000
	2021-22	2022-23
Initiative: Reallocates the cost of 24 positions from various split funding in General Fund and Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Personal Services	572,958	583,747
Total	572,958	583,747
 FEDERAL EXPENDITURES FUND		
Personal Services	(572,958)	(583,747)
Total	(572,958)	(583,747)

Vote 9/0

Vote 9/0

(see also p. 143)

Vote 9/0

Please AMEND Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

Please amend as follows:

CURRENT

OFFICE OF THE COMMISSIONER - IF&W 0529

2021-22 2022-23

Initiative: Provides funding for the same level of application and end user support provided by the Office of Information Technology.

GENERAL FUND

All Other

150,000 150,000

Total 150,000 150,000

REVISED

OFFICE OF THE COMMISSIONER - IF&W 0529

2021-22 2022-23

Initiative: Provides funding for application and end user support provided by the Office of Information Technology for the Maine Online Sportsman's Electronic System (MOSES) application.

GENERAL FUND

All Other

vote 9/0

310,199 279,509

Total 310,199 279,509

CURRENT

OFFICE OF THE COMMISSIONER - IF&W 0529

2021-22 2022-23

Initiative: Provides funding for increased fees for the Natural Resources Service Center.

GENERAL FUND

All Other

50,000 50,000

Total 50,000 50,000

REVISED

OFFICE OF THE COMMISSIONER - IF&W 0529

2021-22 2022-23

Initiative: Provides funding for increased fees for the Natural Resources Service Center.

GENERAL FUND

All Other

vote 19/0

98,821 112,324

Total 98,821 112,324

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

OFFICE OF THE COMMISSIONER - IF&W 0529

	2021-22	2022-23
Initiative: Provides funding for increased insurance rates.		
GENERAL FUND		
All Other	12,000	12,000
	<hr/>	<hr/>
Total	12,000	12,000

vote 9/0

	2021-22	2022-23
Initiative: Provides one-time funding for the assessment and repair of department-owned dams.		
OTHER SPECIAL REVENUE FUNDS		
Capital Expenditures	2,450,700	1,633,800
	<hr/>	<hr/>
Total	2,450,700	1,633,800

vote 9/0

(See also Part III)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729

	2021-22	2022-23
Initiative: Establishes one Office Associate II position at the Maine Wildlife Park to support continued growth at the Park and provides funding for related All Other expenses.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	69,895	73,389
All Other	2,065	2,168
Total	71,960	75,557

Vote 9/0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Inland Fisheries and Wildlife, Department of

RESOURCE MANAGEMENT SERVICES - IF&W 0534

	2021-22	2022-23
Initiative: Establishes one Inland Fisheries and Wildlife Resource Biologist position in the Resources Management Services - Inland Fisheries and Wildlife program funded 50% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds and for the Endangered Nongame Operations program funded 10% Federal Expenditures Fund and 10% Other Special Revenue Funds in the Bureau of Resource Management.		
GENERAL FUND		
Personal Services	9,454	9,923
Total	9,454	9,923
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	47,271	49,612
All Other	1,315	1,380
Total	48,586	50,992
OTHER SPECIAL REVENUE FUNDS		
Personal Services	18,908	19,846
All Other	526	552
Total	19,434	20,398
	2021-22	2022-23

(Rep. Nadeau opposed)

Vote 8/1

(see also p. 140)

Initiative: Establishes one Public Relations Specialist position in the Resource Management Services - Inland Fisheries and Wildlife program funded 40% Other Special Revenue Funds, 30% Federal Expenditures Fund and 10% General Fund and for the Endangered Nongame Operations program funded 10% Federal Expenditures Fund and 10% Other Special Revenue Funds in the Bureau of Resource Management.

GENERAL FUND		
Personal Services	7,816	8,147
Total	7,816	8,147
FEDERAL EXPENDITURES FUND		
Personal Services	23,447	24,439
All Other	652	680
Total	24,099	25,119
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	31,263	32,584
All Other	869	906
Total	32,132	33,490

(Rep. Nadeau opposed)

Vote 8/1

(see also p. 140)

2021-22

2022-23

Initiative: Establishes one limited-period Inland Fisheries and Wildlife Resource Biologist position in the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND

Personal Services

70,903

74,412

All Other

1,972

2,069

Vote 9/0

Total

72,875

76,481

OTHER SPECIAL REVENUE FUNDS

Personal Services

23,634

24,804

All Other

657

690

Total

24,291

25,494

In addition to PART GGG and PART HHH in CURRENT BUDGET (approved by IFW previously), the Change package adds a new:

PART III

Sec. III-1. Transfer to the Department of Inland Fisheries & Wildlife, Office of the Commissioner – IF&W. Notwithstanding any other provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$4,084,500 from the unappropriated surplus of the General Fund to the Department of Inland Fisheries & Wildlife, Office of the Commissioner – IF&W, Other Special Revenue Fund account for the purpose of the funding unmet capital construction and repair needs for state dams.

**PART III
SUMMARY**

This Part transfers \$4,084,500 to the Department of Inland Fisheries & Wildlife, Office of the Commissioner – IF&W to provide funding unmet capital construction and repair needs for several state-owned dams

(See also p. 146)
previous

Vote $\frac{9}{0}$

