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STATE OF MAINE ONE HUNDRED AND THIRTIETH LEGISLATURE COMMITTEE ON ENVIRONMENT AND NATURAL RESOURCES

MEMORANDUM

TO:	Senator Cathy Breen, Senate Chair Representative Teresa Pierce, House Chair Joint Standing Committee on Appropriations and Financial Affairs
FROM:	Senator Stacy Brenner, Senate Chair Representative Ralph Tucker, House Chair Joint Standing Committee on Environment and Natural Resources
DATE:	May 25th, 2021
SUBJ:	Recommendations on Governor's change package to LD 221

On May 24th, 2021, the Joint Standing Committee on Environment and Natural Resources reviewed a number of proposed budget items in the Governor's change package to LD 221. The committee's recommendations on those items are described below.

Department of Environmental Protection

With respect to the initiatives described on pages 55, 56, 58 and 59 of the Part A initiatives (Administration-Environmental Protection; Air Quality; Remediation and Waste Management; and Water Quality), the 10 members voting recommend acceptance of these initiatives. Three members were absent at the time of the vote (Carney, Johansen, Tuell).

With respect the 3 initiatives on page 57 of the Part A initiatives (Maine Environmental Protection Fund), of the 9 members voting, 7 members (Brenner, Tucker, Bennett, Bell, Blume, Doudera, Gramlich) recommend acceptance of those 3 initiatives while 2 members (Hanley, O'Connor) do not recommend acceptance of those initiatives. Four members were absent at the time of the vote (Carney, Johansen, Tuell, Zeigler).

Governor's Office of Policy Innovation and the Future

Although the Governor's Office of Policy Innovation and the Future (GOPIF) is not an entity under our committee's subject matter jurisdiction for budgetary purposes, given the overlap between the proposals included in the change package and our committee's oversight of the activities of the Maine Climate Council and climate change-related proposals, we would like to offer the following recommendations regarding the initiatives under GOPIF, to be considered along with any other policy committee recommendations your Committee may receive on those initiatives.

With respect to the initiatives under GOPIF on page 62 of the Part A initiatives:

- On the first initiative on that page (Community planning, assistance and grant funding for community climate projects), of the 10 members voting, 8 members (Brenner, Tucker, Bennett, Carney, Bell, Blume, Doudera, Gramlich) recommend acceptance of these initiatives while 2 members (Hanley, O'Connor) do not recommend acceptance of these initiatives. Three members were absent at the time of the vote (Johansen, Tuell, Zeigler);
- On the second initiative on that page (New positions at GOPIF), of the 10 members voting, 7 members (Brenner, Tucker, Carney, Bell, Blume, Doudera, Gramlich) recommend acceptance of these initiatives while 3 members (Bennett, Hanley, O'Connor) do not recommend acceptance of these initiatives. Three members were absent at the time of the vote (Johansen, Tuell, Zeigler); and
- On the third initiative on that page (Funding for municipal resilience planning and implementation grants), of the 10 members voting, 8 members (Brenner, Tucker, Bennett, Carney, Bell, Blume, Doudera, Gramlich) recommend acceptance of these initiatives while 2 members (Hanley, O'Connor) do not recommend acceptance of these initiatives. Three members were absent at the time of the vote (Johansen, Tuell, Zeigler).

Language Parts R and S

With respect to Language Part R (page 17 of the language parts), the 10 members voting recommend inclusion of this language. Three members were absent at the time of the vote (Carney, Johansen, Tuell).

With respect to Language Part S (page 18 of the language parts), of the 9 members voting, seven members (Brenner, Tucker, Bennett, Bell, Blume, Doudera, Gramlich) recommend inclusion of this language while 2 members (Hanley, O'Connor) do not recommend inclusion of this language. Four members were absent at the time of the vote (Carney, Johansen, Tuell, Zeigler).

Attached are selections from the Part A initiatives and the Language Parts indicating the Committee's vote on each initiative. Please let us know if we can provide any additional information or assistance in connection with information provided above.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs Members, Joint Standing Committee on Environment and Natural Resources

Environmental Protection, Department of

ADMINIST	RATION - ENVIRONMENTAL PROTECTION 0251		
		2021-22	2022-2
nitiative:	Establishes one Environmental Specialist IV position to manage climate plan rulemaking on hydrofluorocarbons, appliance standards, and sea level rise and provides funding for related All Other costs.		
	GENERAL FUND		
	Positions - LEGISLATIVE COUNT	1.000	1.0
	Personal Services	97,845	102,5
	All Other	7,648	7,64
	Total	105,493	110,23

ENR vote: 10-0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

AIR QUALITY 0250		
	2021-22	2022-23
Initiative: Provides one-time funding to support the state forest carbon mapping project.		

GENERAL FUND All Other

	400,000	
Total	400,000	0

ENR vote: 10-0

Environmental Protection, Department of

	VIRONMENTAL PROTECTION FUND 0421		Service Service Services	NESCONS INTO
			2021-22	2022-23
Initiative:	Establishes one Senior Environmental Engineer position, one Environmental Engineer position, one Assis Environmental Engineer position and 3 Environmental Specialist III positions to support land use licensing activities and provides funding for related All Other costs.	stant		
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		6.000	6.00
	Personal Services		548,540	574,80
	All Other		20,592	20,592
	ENRVOLE: 7-2	Total	569,132	595,39
			2021-22	2022-23
	GIS Coordinator position, one Certified Environmental Hydrogeologist position and one Public Service Coordinator I position to assist in the identification and management of per-fluoroalkyl and poly-fluoroalkyl substances (PFAS) and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		11.000	11.00
	Personal Services		1,405,523	1,474,11
	All Other		69,801	69,80
	ENR vote: 7-2	Total	1,475,324	1,543,91
			2021-22	2022-23
Initiative:	Provides one-time funding for a competitive grant program that matches local funding for the upgrade of municipal culverts at stream crossings.			
	OTHER SPECIAL REVENUE FUNDS			
			2,500,000	2,500,00

ENR Vote: 7-2

		2,500,000	2,500,000
	Total	2,500,000	2,500,000

Environmental Protection, Department of

REMEDIAT	TION AND WASTE MANAGEMENT 0247		
		2021-22	2022-23
Initiative:	Provides one-time funding to support the treatment of drinking water, environmental testing and management of contaminated wastes caused by per-fluoroalkyl and poly-fluoroalkyl substances.		
	OTHER SPECIAL REVENUE FUNDS		
	All Other	8,616,773	12,925,159

12,925,159

8,616,773

Total

ENRVOLE: 10-0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Environmental Protection, Department of

WATER Q	UALITY 0248		
		2021-22	2022-23
Initiative:	Provides funding for the approved reclassification of one Assistant Environmental Engineer position to an Environmental Engineer position retroactive to December 2020 and provides funding for related All Other costs.		

OTHER SPECIAL REVENUE FUNDS Personal Services All Other

ENR vote: 10-0

	5,500	5,808
	325	343
Total	5,825	6,151

Executive Department

OFFICE OF	F POLICY INNOVATION	NAND THE FUTURE Z135			1	
					2021-22	2022-23
Initiative:	Provides funding for gro community climate proj	een communities emissions reduction pl jects.	anning, technical assistance and g	rants for		
	GENERAL FUND All Other	ENR vole:	8-2		1,500,000	1,500,000
				Total	1,500,000	1,500,000
					2021-22	2022-23
Initiative:	support partnerships w	ervice Coordinator II positions and one F ith Maine's cities and towns, resiliency p nousing and provides funding for related	lanning for sea-level rise and state-	on to provide wide		
	GENERAL FUND					
	Positions - LEGISLATI	VE COUNT			3.000	3.000
	Personal Services	- 0 10 7	2		421,140	430,111
	All Other	ENR vote: 7	~) · · ·		12,087	12,387
				Total	433,227	442,498
					2021-22	2022-23
Initiativo	Provides one-time fund	ding for Municipal Resilience Planning a	nd Implementation Grants.			

GENERAL FUND 1,250,000 1,250,000 All Other 1,250,000 ENR vote: 8-2 Total 1,250,000

Amend LD 221 Part R by deleting the current Part and replacing with the following:

PART R SUMMARY

Sec. R-1. Transfer to the Department of Environmental Protection, Uncontrolled Sites Fund. Notwithstanding any other provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$25,000,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Fund account for the purpose of abating, cleaning up or mitigating the threats or hazards posed or potentially posed by perfluoroalkyl and polyfluoroalkyl substances contamination in the State.

Sec. R-2. Segregation of funds transferred to the Uncontrolled Sites Fund. The Department of Environmental Protection shall establish within the Uncontrolled Sites Fund a segregated subsidiary account. The department shall deposit into the subsidiary account the amount transferred pursuant to section 1 of this Part and, in accordance with its authority under the Maine Revised Statutes, Title 38, chapter 13-B, may expend funds from that subsidiary account only for the purpose of abating, cleaning up or mitigating the threats or hazards posed or potentially posed by perfluoroalkyl and polyfluoroalkyl substances contamination in the State.

PART R SUMMARY

This Part directs the State Controller to transfer \$25,000,000 to the Department of Environmental Protection to support the long term efforts in abating, cleaning up or mitigating the threats or hazards posed or potentially posed by perfluoroalkyl and polyfluoroalkyl substances contamination in the State.

Amend LD 221 Part S by deleting the current Part and replacing with the following:

PART S

Sec. S-1. Transfer to the Maine Environmental Protection Fund. On or before June 30, 2021, the State Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Maine Environmental Protection Fund, Other Special Revenue Fund account for the purpose of providing funds for a competitive grant program that matches local funding for the upgrade of municipal culverts at stream crossings to improve fish and wildlife habitats and increase community safety.

PART S SUMMARY

This Part requires the transfer of \$5,000,000 in fiscal year 2020-21 from the unappropriated surplus of the General Fund to the Maine Environmental Protection Fund to support the municipal culvert program at stream crossings to improve fish and wildlife habitats and increase infrastructure resilience and public safety and to provide greater leverage for local and federal funding opportunities. Eligible project sponsors include local governments, municipal conservation commissions, soil and water conservation districts and private nonprofit organizations.

ENR vote: 7-2