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STATE OF MAINE ONE HUNDRED AND THIRTIETH LEGISLATURE COMMITTEE ON LABOR AND HOUSING

MEMORANDUM

TO:

Senator Cathy Breen, Senate Chair

Representative Teresa Pierce, House Chair

Joint Standing Committee on Appropriations and Financial Affairs

FROM:

Senator Craig V. Hickman, Senate Chair CH

Representative Michael Sylvester, House Chair M 3

Joint Standing Committee on Labor and Housing

DATE:

May 24, 2021

RE:

Governor's proposed change package

The Labor and Housing (LBHS) Committee is pleased to submit the following report for the Governor's change package budget initiatives related to the Department of Labor.

The LBHS Committee voted as follows on the initiatives:

- Unanimous of those present to amend Part A, Section 1 of LD 221 as proposed on Page 153 of the Governor's change package;
- Unanimous of those present to amend Part A, Section 1 of LD 221 by deleting the proposal on Page 154;
- 6 to 5 in favor of amending Part A, Section 1 of LD 221 by adding the proposal on Page 155:
- 7 to 5 in favor of amending Part A, Section 1 of LD 221 by amending and adding the proposal on Page 156 as follows:
 - o By replacing "9,189" in Fiscal Year 2021-22 and 2022-23 with "147,024" as recommended by the Department;
- 7 to 5 in favor of amending Part A, Section 221 by adding the proposal on Page 157;
- 6 to 5 in favor of amending Part A, Section 1 of LD 221 by adding the proposal on Page 158;
- 6 to 5 in favor of amending Part A, Section 1 of LD 221 by deleting the proposal on Page 159; and
- 6 to 4 in favor of amending Part A, Section 1 of LD 221 by adding the proposal on Page 160

The LBHS Committee also considered the revised language (Part LLL) for inclusion in LD 221.

The LBHS Committee voted on the revised language as follows:

• 7 to 5 in favor of inclusion in LD 221

Attached are the worksheets with a breakdown of individual votes on each of the initiatives.

Thank you for allowing us to consider these initiatives. Please contact us if you have any questions.

Cc: Members, Joint Standing Committee on Appropriations and Financial Affairs Members, Joint Standing Committee on Labor and Housing

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please amend as follows:

CURRENT

EMPLOYN	IENT SECURITY SERVICES 0245			
			2021-22	2022-23
Initiative:	Establishes 5 limited-period Accounting Associate II positions and one Business Systems Manager position through June 10, 2023.			
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		6.000	6.000
	Personal Services		481,545	474,005
	All Other		9,506	9,357
		Total	491,051	483,362
	REVISED			
EMPLOYN	IENT SECURITY SERVICES 0245			
			2021-22	2022-23
Initiative:	Establishes 5 limited-period Accounting Associate II positions and one Business Systems Manager position through June 10, 2023.			
	FEDERAL EXPENDITURES FUND			
	Personal Services		481,545	505,659
	All Other		9,506	9,982
		Total	491,051	515,641

Sen. Hickman: Y

Sen. Guerin: Y

Sen. Miramant: Y

Rep. Sylvester: ABSENT Rep. Bradstreet: Y

Rep. Cuddy: Y

Rep. Drinkwater: Y

Rep. Gere: ABSENT

Rep. Morris: Y

Rep. Pebworth: Y

Rep. Prescott: Y

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please delete the following as follows:

EMPLOYMENT SECURITY SERVICES 0245			
		2021-22	2022-23
	des funding for the approved reorganization of one Labor Program Specialist position to a Business ems Manager position.		
FEDE	ERAL EXPENDITURES FUND		
Perso	onal Services	12,043	12,893
All Ot	her	238	255
	Total	12,281	13,148

Sen. Hickman: Y Sen. Guerin: Y

Sen. Miramant: Y

Rep. Sylvester: ABSENT

Rep. Bradstreet: Y

Rep. Cuddy: Y

Rep. Drinkwater: Y Rep. Gere: ABSENT

Rep. Morris: Y

Rep. Pebworth: Y Rep. Prescott: Y Rep. Roeder: Y Rep. Warren: Y

EMPLOYMENT SECURITY SERVICES 0245				
			2021-22	2022-23
Initiative:	Reduces funding due to an approved reorganization of 5 limited-period Accounting Specialist positions to Accounting Associate II positions. These positions will end on June 10, 2023.			
	FEDERAL EXPENDITURES FUND			
	Personal Services		(13,265)	(13,950)
		Total	(13,265)	(13,950)
			2021-22	2022-23
Initiative:	Continues 2 limited-period Secretary Associate Legal positions and one Management Analyst II position previously continued by financial order 1090 F1 through June 10, 2023.			
	FEDERAL EXPENDITURES FUND			
	Personal Services		245,135	257,153
	All Other		4,839	5,076
		Total	249.974	262.229

Sen. Hickman: Y

Sen. Guerin: N

Sen. Miramant: Y

Rep. Sylvester: ABSENT

Rep. Bradstreet: N

Rep. Cuddy: Y Rep. Drinkwater: N

Rep. Gere: ABSENT

Rep. Morris: N

Rep. Pebworth: Y

Rep. Prescott: N

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

EMPLOYMENT	SERVICES	ACTIVITY	0852
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2021-22 2022-23

Initiative: Establishes 16 limited-period CareerCenter Consultant positions through June 10, 2023.

GENERAL FUND

 Personal Services
 1,240,592
 1,293,376

 All Other
 147,024
 9,180
 147,024
 9,180

Total 1,249,781 1,302,565

Sen. Hickman: Y

Sen. Guerin: N

Sen. Miramant: Y

Rep. Sylvester: Y

Rep. Bradstreet: N

Rep. Cuddy: Y

Rep. Drinkwater: N

Rep. Gere: ABSENT

Rep. Morris: N

Rep. Pebworth: Y

Rep. Prescott: N

Rep. Roeder: Y

Rep. Warren: Y

RACIAL, INDIGENOUS AND MAINE TRIBAL POPULATIONS Z287				
		2021-22	2022-23	
Initiative: Prov	vides funding to support the work of the Commission.			
GEN	IERAL FUND			
All C	Other	495,035	498,588	
	Tota	495,035	498,588	

Sen. Hickman: Y Sen. Guerin: N Sen. Miramant: Y Rep. Sylvester: Y Rep. Bradstreet: N Rep. Cuddy: Y Rep. Drinkwater: N

Rep. Gere: ABSENT Rep. Morris: N Rep. Pebworth: Y Rep. Prescott: N Rep. Roeder: Y

REGULATI	ON AND ENFORCEMENT 0159			
			2021-22	2022-23
Initiative:	Establishes 3 Labor & Safety Inspector positions and one Fraud Investigator position and increases All Other for related staff expenses and for funding additional legal support from the Office of the Attorney General in order to ensure compliance with State labor laws and protections for Maine workers.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		4.000	4.000
	Personal Services		338,673	354,608
	All Other		177,276	177,276
	To	otal	515.949	531.884

Sen. Hickman: ABSENT

Sen. Guerin: N Sen. Miramant: Y Rep. Sylvester: Y Rep. Bradstreet: N

Rep. Cuddy: Y

Rep. Drinkwater: N Rep. Gere: ABSENT

Rep. Morris: N Rep. Pebworth: Y Rep. Prescott: N Rep. Roeder: Y Rep. Warren: Y

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please delete the following as follows:

			2021-22	2022-23
Initiative:	Reallocates the cost of one Public Service Manager III position from 50% General Fund and 75% Federal Expenditures Fund and at the same program.			
	GENERAL FUND			
	Personal Services		(39,574)	(39,847
		Total	(39,574)	(39,847
	FEDERAL EXPENDITURES FUND			
	Personal Services		39,574	39,847
	All Other		722	72
		Total	40,296	40,574
			2021-22	2022-23
Initiative:	Transfers one Senior Economic Research Analyst position and reallocates the cost to 10% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-1.000
	Personal Services			(75,491
		Total	0	(75,491
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			75,491
	All Other			1,378
		Total	0	76,869

Sen. Hickman: ABSENT

Sen. Guerin: N

Sen. Miramant: Y Rep. Sylvester: Y

Rep. Sylvester: Y Rep. Bradstreet: N

Rep. Cuddy: Y

Rep. Drinkwater: N

Rep. Gere: ABSENT

Rep. Morris: N

Rep. Pebworth: Y

Rep. Prescott: N

WORKFORCE RESEARCH Z164					
		2021-22	2022-23		
Initiative:	Reallocates funding for one Senior Economic Research Analyst from 100% Federal Expenditures Fund to 100% General Fund in order to provide enhanced information on Maine's workforce.				
	GENERAL FUND				
	Positions - LEGISLATIVE COUNT	1.000	1.000		
	Personal Services	98,833	103,442		
	All Other	8,330	8,330		
	Total	107,163	111,772		
	FEDERAL EXPENDITURES FUND				
	Positions - LEGISLATIVE COUNT	-1.000	-1.000		
	Personal Services	(98,833)	(103,442)		
	Total	(98,833)	(103,442)		

Sen. Hickman: ABSENT

Sen. Guerin: N Sen. Miramant: Y Rep. Sylvester: Y Rep. Bradstreet: N

Rep. Cuddy: Y Rep. Drinkwater: N Rep. Gere: ABSENT

Rep. Morris: N

Rep. Pebworth: Y

Rep. Prescott: ABSENT

Amend LD 221 Part LLL as follows:

PART LLL

Current

Sec. LLL-1.5 MRSA §17851-A, sub-§1, ¶K, as amended by PL 2019, c. 482, §1, is amended to read:

The State Fire Marshal or a state fire marshal inspector in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter or, until June 30, 2020, a state fire marshal investigator, a state fire marshal senior investigator, a state fire marshal sergeant or an assistant state fire marshal in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter; and

Sec. LLL-2. 5 MRSA §17851-B, sub-§1, as enacted by PL 2019, c. 482, Sec. 2, is amended to read:

Effective July 1, 2020, there is established a special retirement plan for fire marshal investigators, and fire marshal senior investigators, fire marshal sergeants, and assistant state fire marshal, referred to in this section as "the special plan." The special plan applies to a state fire marshal investigator, state fire marshal senior investigator, and state fire marshal sergeant and assistant state fire marshal.

Revised

Sec. LLL-1. 5 MRSA §17851-A, sub-§1, ¶K, as amended by PL 2001, c. 409, §1, is further amended to read:

The State Fire Marshal, <u>assistant state fire marshal-inspections</u>, or a state fire marshal inspector in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter or, until June 30, 2020, a state fire marshal investigator, a state fire marshal senior investigator, a state fire marshal sergeant or an assistant state fire marshal-investigations in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter; and

Sec. LLL-2. 5 MRSA §17851-B, sub-§1, as enacted by PL 2019, c. 482, Sec. 2., is amended to read:

Effective July 1, 2020, there is established a special retirement plan for fire marshal investigators, and fire marshal senior investigators, fire marshal sergeants, and assistant state fire marshal-investigations referred to in this section as "the special plan." The special plan applies to a state fire marshal investigator, state fire marshal senior investigator, and state fire marshal sergeant and assistant state fire marshal-investigations.

PART LLL SUMMARY

The amendment clarifies the job classifications in the Department of Public Safety that are eligible to elect to participate in the 1998 Special Plan of the Maine Public Employees Retirement System and adds assistant state fire marshal-investigations to the list of eligible classifications. Under that plan, a person may retire at 55 years of age with 10 years of creditable service or may retire before 55 years of age with 25 years of creditable service.

Sen. Hickman: Y Sen. Guerin: N Sen. Miramant: Y Rep. Sylvester: Y Rep. Bradstreet: N Rep. Cuddy: Y

Rep. Drinkwater: N Rep. Gere: ABSENT

Rep. Morris: N Rep. Pebworth: Y

Rep. Prescott: ABSENT