

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

Health and Human Services, Department of

**ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146**

2021-22

2022-23

**Initiative:** Continues 7 limited-period Senior Planner positions previously established by Financial Order 001370 F1 and provides funding for related All Other costs. These positions will end on June 17, 2023.

**HHS - Voted IN**

**FEDERAL BLOCK GRANT FUND**

Personal Services

643,734

674,037

All Other

60,314

61,011

Total

704,048

735,048

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**CHILD CARE SERVICES 0563**

**2021-22**

**2022-23**

**Initiative:** Continues one limited-period Financial Resources Specialist position to serve as the Child Care Subsidy Program Specialist previously continued by Financial Order 001085 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

**HHS - Voted IN**

**FEDERAL BLOCK GRANT FUND**

Personal Services

73,376

76,624

All Other

9,312

9,432

Total

82,688

86,056

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**COMMUNITY SERVICES BLOCK GRANT 0716**

**2021-22**

**2022-23**

**Initiative:** Continues one limited-period Social Services Program Specialist II position to serve as the State of Maine Community Services Block Grant Program - Grant Manager previously continued in Financial Order 001084 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

**HHS - Voted IN**

**FEDERAL BLOCK GRANT FUND**

Personal Services

91,962

96,291

All Other

10,127

10,304

Total

102,089

106,595

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

**CRISIS OUTREACH PROGRAM Z216**

**2021-22**

**2022-23**

**Initiative:** Transfers and reallocates one Human Services Caseworker position from 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program to 71% General Fund within the Developmental Services - Community program, 15.2% General Fund and 13.8% Other Special Revenue Funds within the Crisis Outreach Program, and transfers funding for related All Other costs.

**HHS - Voted OUT**

**GENERAL FUND**

Personal Services

(21,347)

(22,239)

All Other

(2,363)

(2,363)

Total

(23,710)

(24,602)

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

(19,396)

(20,207)

All Other

(2,644)

(2,662)

Total

(22,040)

(22,869)

**Green Doc - Lines 126-128**

**Also on CP Page 74**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142</b>
--

**2021-22**

**2022-23**

**Initiative:** Reduces funding one-time in the Department of Health and Human Services Central Operations program due to savings achieved by office space consolidation.

**HHS - Voted OUT**

**GENERAL FUND**

All Other

(173,760)

(173,760)

Total

(173,760)

(173,760)

**OTHER SPECIAL REVENUE FUNDS**

All Other

(99,989)

(99,989)

Total

(99,989)

(99,989)

**Green Doc - Lines 197-198**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Health Information Technology Coordinator. Also provides related All Other funding.	<b>HHS - Voted IN</b>	

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,478	87,499
All Other	3,813	3,813
	<hr/>	<hr/>
<b>Total</b>	<b>87,291</b>	<b>91,312</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	55,649	58,332
All Other	3,881	3,942
	<hr/>	<hr/>
<b>Total</b>	<b>59,530</b>	<b>62,274</b>

**2021-22                      2022-23**

<b>Initiative:</b> Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Director of Program Implementation. Also provides related All Other funding.	<b>HHS - Voted IN</b>	

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,478	87,499
All Other	3,813	3,813
	<hr/>	<hr/>
<b>Total</b>	<b>87,291</b>	<b>91,312</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	55,649	58,332
All Other	3,881	3,942
	<hr/>	<hr/>
<b>Total</b>	<b>59,530</b>	<b>62,274</b>

**2021-22                      2022-23**

<b>Initiative:</b> Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Senior Financial Analyst for MaineCare related analysis. Also provides funding for related All Other costs.	<b>HHS - Voted IN</b>	

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	70,432	73,844
All Other	3,813	3,813
	<hr/>	<hr/>
<b>Total</b>	<b>74,245</b>	<b>77,657</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	46,955	49,227
All Other	3,681	3,733
	<hr/>	<hr/>
<b>Total</b>	<b>50,636</b>	<b>52,960</b>

2021-22

2022-23

**Initiative:** Establishes 3 limited-period Social Services Program Specialist II positions, one limited-period Management Analyst II position and one limited-period Social Services Manager I position funded 66% General Fund and 34% Other Special Revenue Funds within the Department of Health and Human Service Central Office, Division of Contract Management through June 17, 2023 and provides funding for related All Other costs.

**HHS - Voted IN**

**GENERAL FUND**

Personal Services	307,844	322,353
All Other	20,968	20,968
<b>Total</b>	<b>328,812</b>	<b>343,321</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	158,591	166,061
All Other	14,791	14,871
<b>Total</b>	<b>173,382</b>	<b>180,932</b>

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

<b>DEVELOPMENTAL SERVICES - COMMUNITY Z208</b>
--

	2021-22	2022-23
<b>Initiative:</b> Reduces funding one-time in the Developmental Services - Community program due to general efficiencies.		<b>HHS - Voted OUT</b>
<b>GENERAL FUND</b>		
All Other	(200,000)	(200,000)
Total	(200,000)	(200,000)

**Green Doc - Line 123**

	2021-22	2022-23
<b>Initiative:</b> Transfers and reallocates one Human Services Caseworker position from 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program to 71% General Fund within the Developmental Services - Community program, 15.2% General Fund and 13.8% Other Special Revenue Funds within the Crisis Outreach Program, and transfers funding for related All Other costs.		<b>HHS - Voted OUT</b>
<b>GENERAL FUND</b>		
Personal Services	40,743	42,446
All Other	10,866	10,866
Total	51,609	53,312

**Green Doc - Lines 126-128**

**Also on CP Page 70**



**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

	(132,400,807)	(132,400,807)
<b>Total</b>	(132,400,807)	(132,400,807)

**REVISED**

<b>DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

All Other

		(132,461,531)
<b>Total</b>	0	(132,461,531)

**Green Doc - Lines 138-143**

**Also on CP Page 77, 88, 91, 93, and 136**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

Health and Human Services, Department of

<b>DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211</b>
---

	2021-22	2022-23
<p><b>Initiative:</b> Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.</p> <p><b>GENERAL FUND</b></p> <p>All Other</p>	123,439	154,130
<b>Total</b>	123,439	154,130

**HHS - Voted IN**

**Also on CP Pages 78, 90, and 104**

	2021-22	2022-23
<p><b>Initiative:</b> Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.</p> <p><b>GENERAL FUND</b></p> <p>All Other</p>	(7,260,234)	
<b>Total</b>	(7,260,234)	0

**HHS - Voted IN**

**Also on CP Pages 78, 90, 92, 94, 105, 108, 116, 118, 126, and 137**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

	(32,143,655)	(32,143,655)
<b>Total</b>	<b>(32,143,655)</b>	<b>(32,143,655)</b>

**REVISED**

**DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

**Green Doc - Lines 138-143**

All Other

**Also on CP Pages 75, 88, 91, 93, and 136**

		(32,143,655)
<b>Total</b>	<b>0</b>	<b>(32,143,655)</b>

**CURRENT**

**DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	(105,000)	(105,000)
<b>Total</b>	<b>(105,000)</b>	<b>(105,000)</b>

**REVISED**

**DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

**OTHER SPECIAL REVENUE FUNDS**

All Other

**Green Doc - Lines 327-330**

		(105,000)
<b>Total</b>	<b>0</b>	<b>(105,000)</b>

**Also on CP Pages 88, 117 and 131**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212</b>
--

	2021-22	2022-23
<p><b>Initiative:</b> Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.</p>	<b>HHS - Voted IN</b>	

**GENERAL FUND**

All Other		65,646
Total	0	65,646

**Also on CP Pages 76, 90, and 104**

	2021-22	2022-23
<p><b>Initiative:</b> Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.</p>	<b>HHS - Voted IN</b>	

**GENERAL FUND**

All Other	(18,355)	(18,355)
Total	(18,355)	(18,355)

**OTHER SPECIAL REVENUE FUNDS**

All Other	18,355	18,355
Total	18,355	18,355

**Also on CP Pages 90, 104, 116, 118, 126, and 132**

	2021-22	2022-23
<p><b>Initiative:</b> Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.</p>	<b>HHS - Voted IN</b>	

**GENERAL FUND**

All Other	(1,504,463)	
Total	(1,504,463)	0

**Also on CP Pages 76, 90, 92, 94, 105, 108, 116, 118, 126, and 137**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225</b>
--

	2021-22	2022-23
<b>Initiative:</b> Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	34,330	35,944
All Other	(34,330)	(35,944)
	<hr/>	<hr/>
Total	0	0

**Also on CP Page 81**

	2021-22	2022-23
<b>Initiative:</b> Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	16,081	16,825
All Other	1,151	1,151
	<hr/>	<hr/>
Total	17,232	17,976

**Also on CP Pages 80, 81 and 133**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220**

**2021-22**

**2022-23**

**Initiative:** Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.

**HHS - Voted IN**

**GENERAL FUND**

Personal Services

16,081

16,825

All Other

1,151

1,151

Total

17,232

17,976

**Also on CP Pages 79, 81 and 133**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DOROTHEA DIX PSYCHIATRIC CENTER Z222</b>
---

**2021-22                      2022-23**

**Initiative:** Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.

**HHS - Voted IN**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	57,632	60,347
All Other	(57,632)	(60,347)
<b>Total</b>	<b>0</b>	<b>0</b>

**Also on CP Page 79**

**2021-22                      2022-23**

**Initiative:** Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.

**HHS - Voted IN**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	28,343	29,653
All Other	2,999	3,041
<b>Total</b>	<b>31,342</b>	<b>32,694</b>

**Also on CP Pages 79, 80 and 133**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**FOOD SUPPLEMENT ADMINISTRATION Z019**

**2021-22**

**2022-23**

**Initiative:** Continues one limited-period Social Services Program Specialist I position to serve as the Supplemental Nutrition Assistance Program Education Program Specialist previously continued by Financial Order 001082 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

**HHS - Voted IN**

**FEDERAL EXPENDITURES FUND**

Personal Services

82,819

86,661

All Other

8,406

8,494

Total

91,225

95,155



Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

**IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding for the increase in the number of children in foster care.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	737,486	737,486
Total	737,486	737,486
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,106,228	1,106,228
Total	1,106,228	1,106,228

**Also on CP Page 135**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>LOW-COST DRUGS TO MAINE'S ELDERLY 0202</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

(4,376,637)                      (4,376,637)

Total                      (4,376,637)                      (4,376,637)

**REVISED**

<b>LOW-COST DRUGS TO MAINE'S ELDERLY 0202</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

All Other

(3,994,560)

Total                      0                      (3,994,560)

**Green Doc - Lines 319-322**

**Also on CP Pages 99, 114 and 124**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143</b>
---

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Public Health Educator III position for the Maine Immunization Program and reduces funding in All Other to fund the position.		
	<b>HHS - Voted IN</b>	
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	85,718	89,749
All Other	(85,718)	(89,749)
<b>Total</b>	<b>0</b>	<b>0</b>

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 7 Epidemiologist positions, 2 Public Health Educator III positions and one Senior Health Program Manager position for the Epidemiology program and reduces funding in All Other to fund the positions.		
	<b>HHS - Voted IN</b>	
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	10,000	10,000
Personal Services	935,114	981,108
All Other	(935,114)	(981,108)
<b>Total</b>	<b>0</b>	<b>0</b>

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 2 Management Analyst II positions funded 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to build adequate infrastructure to perform essential functions. Also provides related All Other funding.		
	<b>HHS - Voted IN 9-4</b>	
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	62,192	65,070
All Other	4,448	4,448
<b>Total</b>	<b>66,640</b>	<b>69,518</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	115,500	120,846
All Other	11,108	11,231
<b>Total</b>	<b>126,608</b>	<b>132,077</b>

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

<b>MAINE HEALTH INSURANCE MARKETPLACE TRUST FUND Z292</b>
---

	2021-22	2022-23
<b>Initiative:</b> Provides allocation to align with available resources for the State-based Marketplace.		
		<b>HHS - Voted IN</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	6,604,172	12,179,227
Total	6,604,172	12,179,227

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MATERNAL &amp; CHILD HEALTH 0191</b>
---

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
	<b>HHS - Voted IN</b>	
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	33,159	34,772
All Other	3,384	3,422
	<hr/>	<hr/>
Total	36,543	38,194

**Also on CP Page 121**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues one limited-period Comprehensive Health Planner II position to serve as the Pediatric Mental Health Access Program and Grant Coordinator previously continued by Financial Order 001130 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
	<b>HHS - Voted IN</b>	
<b>FEDERAL BLOCK GRANT FUND</b>		
Personal Services	94,239	98,918
All Other	8,726	8,824
	<hr/>	<hr/>
Total	102,965	107,742

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

175,535,445                      175,535,445

Total                      175,535,445                      175,535,445

**REVISED**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

All Other

**Green Doc - Lines 138-143**

**Also on CP Pages 75, 77, 91, 93, and 136**

175,535,445

Total                      0                      175,535,445

**CURRENT**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(57,000)                      (57,000)

Total                      (57,000)                      (57,000)

**REVISED**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

**OTHER SPECIAL REVENUE FUNDS**

All Other

(57,000)

**Green Doc - Lines 327-330**

Total                      0                      (57,000)

**Also on CP Pages 77, 117 and 131**

**CURRENT**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	(750,000)	(750,000)
<b>Total</b>	<b>(750,000)</b>	<b>(750,000)</b>

**REVISED**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

**OTHER SPECIAL REVENUE FUNDS**

All Other

**Green Doc - Lines 331-334**

**Also on CP Pages 99, 115 and 124**

		(750,000)
<b>Total</b>	<b>0</b>	<b>(750,000)</b>

**CURRENT**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	3,941,883	3,941,883
<b>Total</b>	<b>3,941,883</b>	<b>3,941,883</b>

**REVISED**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

**OTHER SPECIAL REVENUE FUNDS**

All Other

		3,909,786
<b>Total</b>	<b>0</b>	<b>3,909,786</b>

**Green Doc - Lines 335-336**

**Also on CP Pages 115**

Health and Human Services, Department of

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 2022-23

Initiative: Provides funding to ensure MaineCare services receive a cost of living adjustment.

**HHS - Voted IN**

OTHER SPECIAL REVENUE FUNDS

All Other

1,570,000

**Also on CP Page 101**

Total 0 1,570,000

2021-22 2022-23

Initiative: Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.

**HHS - Voted IN**

OTHER SPECIAL REVENUE FUNDS

All Other

71,814 143,628

**Also on CP Page 104**

Total 71,814 143,628

2021-22 2022-23

Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

**HHS - Voted IN**

OTHER SPECIAL REVENUE FUNDS

All Other

24,622 74,601

**Also on CP Pages 76, 78, and 104**

Total 24,622 74,601

2021-22 2022-23

Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

**HHS - Voted IN**

GENERAL FUND

All Other

(187,558) (187,558)

Total (187,558) (187,558)

OTHER SPECIAL REVENUE FUNDS

All Other

304,046 304,046

**Also on CP Pages 78, 104, 116, 118, 126, and 132**

Total 304,046 304,046

2021-22 2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**HHS - Voted IN**

GENERAL FUND

All Other

(1,266,537)

Total (1,266,537) 0

**Also on CP Pages 76, 78, 92, 94, 105, 108, 116, 118, 126, and 137**



**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218</b>
--

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

(7,393,448)                      (7,393,448)

Total                      (7,393,448)                      (7,393,448)

**REVISED**

<b>MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218</b>
--

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

All Other

(7,352,600)

Total                      0                      (7,352,600)

**Green Doc - Lines 138-143**

**Also on CP Pages 75, 77, 88, 93, and 136**

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

<b>MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218</b>
--

2021-22

2022-23

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**HHS - Voted IN**

**GENERAL FUND**

All Other

(316,570)

Total

(316,570)

0

**Also on CP Pages 76, 78, 90, 94, 105, 108, 116, 118, 126, and 137**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217</b>
--

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

(3,474,273)                      (3,474,273)

Total                      (3,474,273)                      (3,474,273)

**REVISED**

<b>MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217</b>
--

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

All Other

(3,455,078)

Total                      0                      (3,455,078)

**Green Doc - Lines 138-143**

**Also on CP Pages 75, 77, 88, 91, and 136**

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

<b>MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217</b>
--

2021-22

2022-23

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**HHS - Voted IN**

**GENERAL FUND**

All Other

(148,760)

Total

(148,760)

0

**Also on CP Pages 76, 78, 90, 92, 105, 108, 116, 118, 126, and 137**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
--	--	--

	2021-22	2022-23
<b>Initiative:</b> Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
<b>GENERAL FUND</b>		
All Other	410,893	410,237
<b>Total</b>	410,893	410,237
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	5,352,867	5,354,945
<b>Total</b>	5,352,867	5,354,945

**REVISED**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
--	--	--

	2021-22	2022-23
<b>Initiative:</b> Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
		HHS - Voted IN
<b>GENERAL FUND</b>		
All Other	467,662	3,741,311
<b>Total</b>	467,662	3,741,311
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,595,271	12,762,168
<b>Total</b>	1,595,271	12,762,168

Green Doc - Lines 314-318

Also on CP Pages 114, 125 and 134

**CURRENT**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
--	--	--

	2021-22	2022-23
<b>Initiative:</b> Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.		
<b>GENERAL FUND</b>		
All Other		813,371
<b>Total</b>	0	813,371
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		6,286,923
<b>Total</b>	0	6,286,923

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

**Initiative:** Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

**HHS - Voted IN**

**GENERAL FUND**

All Other	180,087	1,723,781
<b>Total</b>	<b>180,087</b>	<b>1,723,781</b>

**FEDERAL EXPENDITURES FUND**

All Other	1,177,409	10,330,439
<b>Total</b>	<b>1,177,409</b>	<b>10,330,439</b>

**OTHER SPECIAL REVENUE FUNDS** **Green Doc - Lines 85-88**

All Other	113,602	1,027,095
<b>Total</b>	<b>113,602</b>	<b>1,027,095</b>

**Also on CP Pages 107 and 109**

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

**Initiative:** Reduces funding in the Medical Care - Payments to Providers program due to a one-time anticipated reduction in MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2022.

**GENERAL FUND**

All Other	(732,809)	
<b>Total</b>	<b>(732,809)</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

All Other	(1,298,259)	
<b>Total</b>	<b>(1,298,259)</b>	<b>0</b>

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

**Initiative:** Increases funding in the Medical Care - Payments to Providers program due to increased enrollment in the MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2021-22.

**HHS - Voted IN**

**GENERAL FUND**

All Other	967,089	
<b>Total</b>	<b>967,089</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

All Other	2,614,721	
<b>Total</b>	<b>2,614,721</b>	<b>0</b>

**Green Doc - Lines 343-344**

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjust funding for changes instituted in the Maine Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.		
<b>GENERAL FUND</b>		
All Other	(1,204,165)	(1,200,471)
<b>Total</b>	<b>(1,204,165)</b>	<b>(1,200,471)</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,204,165	1,200,471
<b>Total</b>	<b>1,204,165</b>	<b>1,200,471</b>

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in the Medical Care - Payments to Providers program due to changes instituted in the Maine Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.		
		<b>HHS - Voted IN</b>
<b>GENERAL FUND</b>		
All Other	(493,985)	(492,470)
<b>Total</b>	<b>(493,985)</b>	<b>(492,470)</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	493,985	492,470
<b>Total</b>	<b>493,985</b>	<b>492,470</b>

**Green Doc - Lines 345-346**

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.		
<b>GENERAL FUND</b>		
All Other	(2,061,775)	(2,057,601)
<b>Total</b>	<b>(2,061,775)</b>	<b>(2,057,601)</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	(4,862,171)	(4,866,329)
<b>Total</b>	<b>(4,862,171)</b>	<b>(4,866,329)</b>
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	(24,697)	(24,713)
<b>Total</b>	<b>(24,697)</b>	<b>(24,713)</b>

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.

**HHS - Voted OUT**

**GENERAL FUND**

All Other (2,057,601)

Total 0                      (2,057,601)

**FEDERAL EXPENDITURES FUND**

All Other (4,866,329)

Total 0                      (4,866,329)

**FEDERAL BLOCK GRANT FUND**

All Other (24,713)

**Green Doc - Lines 347-349**

Total 0                      (24,713)

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Reduces funding in the Medical Care -Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs where there are biosimilar equivalents eligible for rebates.

**GENERAL FUND**

All Other (601,000)                      (599,768)

Total (601,000)                      (599,768)

**FEDERAL EXPENDITURES FUND**

All Other (1,399,000)                      (1,400,232)

Total (1,399,000)                      (1,400,232)

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Reduces funding in the Medical Care - Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs where there are more cost-effective biosimilar equivalents.

**HHS - Voted IN**

**GENERAL FUND**

All Other (343,989)                      (599,768)

Total (343,989)                      (599,768)

**FEDERAL EXPENDITURES FUND**

All Other (831,011)                      (1,400,232)

**Green Doc - Lines 372-373**

Total (831,011)                      (1,400,232)

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other 47,718,638                      47,718,638

Total 47,718,638                      47,718,638



REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND Green Doc - Lines 319-322**

All Other		45,201,624
	<b>Total</b>	<b>0</b>
		45,201,624

**Also on CP Pages 84, 114 and 124**

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other	4,580,000	4,580,000
	<b>Total</b>	<b>4,580,000</b>
		4,580,000

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

**OTHER SPECIAL REVENUE FUNDS**

All Other		4,296,854
	<b>Total</b>	<b>0</b>
		4,296,854

**Green Doc - Lines 331-334**

**Also on CP Pages 89, 115 and 124**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22**

**2022-23**

**Initiative:** Reduces Institute for Mental Disease (IMD) outpatient reimbursement to 100% of costs.

**HHS - Voted OUT**

**GENERAL FUND**

All Other

(340,298)

(340,298)

Total

(340,298)

(340,298)

**FEDERAL EXPENDITURES FUND**

All Other

(671,405)

(671,405)

Total

(671,405)

(671,405)

**Green Doc - Lines 339-340**

**2021-22**

**2022-23**

**Initiative:** Eliminates exceptions for psychiatric units' rates per discharge.

**HHS - Voted OUT**

**GENERAL FUND**

All Other

(711,456)

(711,456)

Total

(711,456)

(711,456)

**FEDERAL EXPENDITURES FUND**

All Other

(1,843,551)

(1,843,551)

Total

(1,843,551)

(1,843,551)

**Green Doc - Lines 341-342**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	2021-22	2022-23
<b>Initiative:</b> Provides funding to implement the recommendations of the MaineCare Comprehensive Rate System Evaluation Report for dental rates.		
		HHS - Voted IN
<b>GENERAL FUND</b>		
All Other		2,846,428
		<hr/>
Total	0	2,846,428

<b>FEDERAL EXPENDITURES FUND</b>		
All Other		5,753,572
		<hr/>
Total	0	5,753,572

	2021-22	2022-23
<b>Initiative:</b> Provides funding to implement a new payment model for the Maine Maternal Opioid Misuse (MaineMOM) program, as required per the federal grant.		
		HHS - Voted IN
<b>GENERAL FUND</b>		
All Other	335,163	1,292,772
		<hr/>
Total	335,163	1,292,772

<b>FEDERAL EXPENDITURES FUND</b>		
All Other	630,725	2,432,796
		<hr/>
Total	630,725	2,432,796

	2021-22	2022-23
<b>Initiative:</b> Provides funding to ensure MaineCare services receive a cost of living adjustment.		
		HHS - Voted IN
<b>GENERAL FUND</b>		
All Other		8,402,107
		<hr/>
Total	0	8,402,107

<b>FEDERAL EXPENDITURES FUND</b>		
All Other		18,638,637
		<hr/>
Total	0	18,638,637

Also on CP Page 90

	2021-22	2022-23
<b>Initiative:</b> Provides funding for creation of value-based hospital supplemental payment sub-pool.		
		HHS - Voted IN
<b>GENERAL FUND</b>		
All Other	168,562	183,139
		<hr/>
Total	168,562	183,139

<b>FEDERAL EXPENDITURES FUND</b>		
All Other	426,538	411,924
		<hr/>
Total	426,538	411,924

<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	5,080	4,937
		<hr/>
Total	5,080	4,937

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22**                      **2022-23**

**Initiative:** Provides funding to establish a pilot program to provide reimbursement for structured recovery housing services that support parents with Substance Use Disorder who are at risk of or currently involved with Child Protective Services.

**HHS - Voted IN**

**GENERAL FUND**

All Other

		74,520
Total	0	74,520

**FEDERAL EXPENDITURES FUND**

All Other

		132,480
Total	0	132,480

**2021-22**                      **2022-23**

**Initiative:** Provides funding for a pilot for evidence-based parenting programs designated for parents identified with Substance Use Disorder risk factors focused enhancing the child's behavioral and regulatory capabilities and strengthening parent/caregiver attachment.

**HHS - Voted IN**

**GENERAL FUND**

All Other

	62,460	160,020
Total	62,460	160,020

**FEDERAL EXPENDITURES FUND**

All Other

	111,040	284,480
Total	111,040	284,480

**2021-22**                      **2022-23**

**Initiative:** Provides funding to support individuals with chronic homelessness in securing and maintaining housing.

**HHS - Voted IN**

**GENERAL FUND**

All Other

	40,727	281,362
Total	40,727	281,362

**FEDERAL EXPENDITURES FUND**

All Other

	206,102	1,423,863
Total	206,102	1,423,863

**2021-22**                      **2022-23**

**Initiative:** Provides funding to establish the National Diabetes Prevention Program for MaineCare Members.

**HHS - Voted IN**

**GENERAL FUND**

All Other

		539,912
Total	0	539,912

**FEDERAL EXPENDITURES FUND**

All Other

		1,033,809
Total	0	1,033,809

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22** **2022-23**

**Initiative:** Provides funding to establish a pilot program under 1115 SUD IMD Exclusion waiver to provide reimbursement for skills development services that support parents with Substance Use Disorder.

**HHS - Voted IN**

**GENERAL FUND**

All Other

	95,400	189,720
<b>Total</b>	<b>95,400</b>	<b>189,720</b>

**FEDERAL EXPENDITURES FUND**

All Other

	169,600	337,280
<b>Total</b>	<b>169,600</b>	<b>337,280</b>

**2021-22** **2022-23**

**Initiative:** Provides funding to standardize Medicare benchmark used for rate setting across numerous sections of MaineCare policy.

**HHS - Voted IN**

**GENERAL FUND**

All Other

		9,748,223
<b>Total</b>	<b>0</b>	<b>9,748,223</b>

**FEDERAL EXPENDITURES FUND**

All Other

		20,901,047
<b>Total</b>	<b>0</b>	<b>20,901,047</b>

**2021-22** **2022-23**

**Initiative:** Provides funding for anticipated increase in available supply of PNMI B Substance Use Disorder treatment beds resulting from approval and implementation of Maine's 1115 Institute for Mental Disease (IMD) Exclusion waiver for Substance Use Disorder.

**HHS - Voted IN**

**GENERAL FUND**

All Other

	120,705	131,717
<b>Total</b>	<b>120,705</b>	<b>131,717</b>

**FEDERAL EXPENDITURES FUND**

All Other

	749,855	738,843
<b>Total</b>	<b>749,855</b>	<b>738,843</b>

**OTHER SPECIAL REVENUE FUNDS**

All Other

	55,568	55,568
<b>Total</b>	<b>55,568</b>	<b>55,568</b>

**2021-22** **2022-23**

**Initiative:** Provides funding to increase rates for MaineCare Benefits Manual, Chapter III, Section 97, Private Non-Medical Institutions, Appendix B, Substance Use Disorder Facilities.

**HHS - Voted IN**

**GENERAL FUND**

All Other

	150,119	209,124
<b>Total</b>	<b>150,119</b>	<b>209,124</b>

**FEDERAL EXPENDITURES FUND**

All Other

	886,498	1,173,031
<b>Total</b>	<b>886,498</b>	<b>1,173,031</b>

**OTHER SPECIAL REVENUE FUNDS**

All Other

	66,166	88,222
<b>Total</b>	<b>66,166</b>	<b>88,222</b>

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Provides funding for proposed 1115 Institute for Mental Disease (IMD) Substance Use Disorder Exclusion waiver pilot to continue MaineCare coverage for parents during the process of Substance Use Disorder rehabilitation and reunification with their children.

**HHS - Voted IN**

**GENERAL FUND**

All Other

	876,960	1,753,920
<b>Total</b>	<b>876,960</b>	<b>1,753,920</b>

**FEDERAL EXPENDITURES FUND**

All Other

	1,559,040	3,118,080
<b>Total</b>	<b>1,559,040</b>	<b>3,118,080</b>

**2021-22                      2022-23**

**Initiative:** Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.

**HHS - Voted IN**

**GENERAL FUND**

All Other

	170,175	340,350
<b>Total</b>	<b>170,175</b>	<b>340,350</b>

**FEDERAL EXPENDITURES FUND**

All Other

	954,911	1,909,822
<b>Total</b>	<b>954,911</b>	<b>1,909,822</b>

**Also on CP Page 90**

**2021-22                      2022-23**

**Initiative:** Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.

**HHS - Voted IN**

**GENERAL FUND**

All Other

		1,618,972
<b>Total</b>	<b>0</b>	<b>1,618,972</b>

**FEDERAL EXPENDITURES FUND**

All Other

		4,978,531
<b>Total</b>	<b>0</b>	<b>4,978,531</b>

**Also on CP Page 116**

**2021-22                      2022-23**

**Initiative:** Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

**HHS - Voted IN**

**FEDERAL EXPENDITURES FUND**

All Other

	262,308	948,970
<b>Total</b>	<b>262,308</b>	<b>948,970</b>

**Also on CP Pages 76, 78, and 90**

**2021-22                      2022-23**

**Initiative:** Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

**HHS - Voted IN**

**GENERAL FUND**

All Other

	3,780,948	3,780,948
<b>Total</b>	<b>3,780,948</b>	<b>3,780,948</b>

**OTHER SPECIAL REVENUE FUNDS**

All Other

	(3,780,948)	(3,780,948)
<b>Total</b>	<b>(3,780,948)</b>	<b>(3,780,948)</b>

**Also on CP Pages 78, 90, 116, 118, 126, and 132**

2021-22 2022-23

**Initiative:** Provides one-time funding to support hospitals in their response to the COVID-19 pandemic.

**HHS - Voted IN**

**GENERAL FUND**

All Other

5,396,720

Total 5,396,720 0

**FEDERAL EXPENDITURES FUND**

All Other

17,603,280

Total 17,603,280 0

2021-22 2022-23

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**HHS - Voted IN**

**GENERAL FUND**

All Other

(25,954,566)

Total (25,954,566) 0

**FEDERAL EXPENDITURES FUND**

All Other

42,189,111

Total 42,189,111 0

**FEDERAL BLOCK GRANT FUND**

All Other

(301,702)

Total (301,702) 0

**FUND FOR A HEALTHY MAINE**

All Other

(1,328,929)

Total (1,328,929) 0

**Also on CP Pages 76, 78, 90, 92, 94, 108, 116, 118, 126, and 137**

2021-22 2022-23

**Initiative:** Provides funding for a full dental benefit to MaineCare adults over 21 year of age.

**HHS - Voted IN**

**GENERAL FUND**

All Other

12,266,233

Total 0 12,266,233

**FEDERAL EXPENDITURES FUND**

All Other

30,060,311

Total 0 30,060,311

2021-22 2022-23

**Initiative:** Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.

**HHS - Voted IN**

**GENERAL FUND**

All Other

2,593,800

Total 2,593,800 0

**FEDERAL EXPENDITURES FUND**

All Other

7,650,620

Total 7,650,620 0

**OTHER SPECIAL REVENUE FUNDS**

All Other

698,976

Total 698,976 0

**Also on CP Page 129**

2021-22

2022-23

**Initiative:** Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

**HHS - Voted IN 7-4**

**GENERAL FUND**

All Other

		1,532,915
Total	0	1,532,915

**FEDERAL BLOCK GRANT FUND**

All Other

		1,278,757
Total	0	1,278,757

**Also on CP Pages 119 and 123**

Need to clarify if this is one-time or on-

going - **Followed up with department and**

**2021-22 is one-time and the 2022-23**

**funding is on-going.**



**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**MENTAL HEALTH SERVICES - CHILD MEDICAID Z207**

**2021-22**

**2022-23**

**Initiative:** Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.

**GENERAL FUND**

All Other

2,723,023

Total

0

2,723,023

**REVISED**

**MENTAL HEALTH SERVICES - CHILD MEDICAID Z207**

**2021-22**

**2022-23**

**Initiative:** Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

**HHS - Voted IN**

**GENERAL FUND**

All Other

299,203

2,924,249

Total

299,203

2,924,249

**Green Doc - Lines 85-88**

**Also on CP Pages 96 and 109**

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

**MENTAL HEALTH SERVICES - CHILD MEDICAID Z207**

2021-22

2022-23

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**HHS - Voted IN**

**GENERAL FUND**

All Other

(1,673,383)

Total

(1,673,383)

0

**Also on CP Pages 76, 78, 90, 92, 94, 105, 116, 118, 126, and 137**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>MENTAL HEALTH SERVICES - CHILDREN Z206</b>
---

	<b>2021-22</b>	<b>2022-23</b>
--	----------------	----------------

**Initiative:** Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.

**GENERAL FUND**

All Other

1,122,000

	0	1,122,000
<b>Total</b>		

**REVISED**

<b>MENTAL HEALTH SERVICES - CHILDREN Z206</b>
---

	<b>2021-22</b>	<b>2022-23</b>
--	----------------	----------------

**Initiative:** Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

**HHS - Voted IN**

**GENERAL FUND**

All Other

123,069                      1,112,686

	123,069	1,112,686
<b>Total</b>		

**Green Doc - Lines 85-88**

**Also on CP Pages 96 and 107**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

**MENTAL HEALTH SERVICES - CHILDREN Z206**

**2021-22**

**2022-23**

**Initiative:** Reduces funding by recognizing one-time savings achieved by delaying contracts for children's home and community-based treatment and rehabilitative and community support services.

**HHS - Voted OUT**

**GENERAL FUND**

All Other

(200,000)

(200,000)

Total

(200,000)

(200,000)

**Green Doc - Line 77**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MENTAL HEALTH SERVICES - CHILDREN Z206</b>
---

	2021-22	2022-23
<b>Initiative:</b> Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	1,277,740	1,277,740
	1,277,740	1,277,740
Total	1,277,740	1,277,740

**Also on CP Page 127**

	2021-22	2022-23
<b>Initiative:</b> Continues one limited-period Developmental Disabilities Resources Coordinator position previously continued by Financial Order 001059 F1 and provides funding for related All Other. This position will end June 17, 2023.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
Personal Services	85,718	89,749
All Other	6,354	6,354
	92,072	96,103
Total	92,072	96,103

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**MENTAL HEALTH SERVICES - COMMUNITY Z198**

**2021-22**

**2022-23**

**Initiative:** Provides funding to increase an agreement with Disability Rights Maine to expand advocacy services for community-based mental health services.

**GENERAL FUND**

All Other

183,909

183,909

Total

183,909

183,909

**REVISED**

**MENTAL HEALTH SERVICES - COMMUNITY Z198**

**2021-22**

**2022-23**

**Initiative:** Provides funding to expand advocacy services for mental health clients receiving the community-based mental health services.

**HHS - Voted IN**

**GENERAL FUND**

All Other

253,033

253,033

Total

253,033

253,033

**Green Doc - Line 39**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MENTAL HEALTH SERVICES - COMMUNITY Z198</b>
--

	2021-22	2022-23
<b>Initiative:</b> Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.		
		HHS - Voted IN
<b>GENERAL FUND</b>		
Personal Services	95,386	99,196
All Other	6,354	6,354
	<hr/>	<hr/>
Total	101,740	105,550

Also on CP Page 127

	2021-22	2022-23
<b>Initiative:</b> Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.		
		HHS - Voted IN
<b>GENERAL FUND</b>		
Personal Services	141,351	148,365
All Other	9,531	9,531
	<hr/>	<hr/>
Total	150,882	157,896

Also on CP Page 127

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

**2021-22                      2022-23**

**Initiative:** Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

**OTHER SPECIAL REVENUE FUNDS**

All Other

410,235                      410,235

Total                      410,235                      410,235

**REVISED**

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

**2021-22                      2022-23**

**Initiative:** Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

**HHS - Voted IN**

**OTHER SPECIAL REVENUE FUNDS    Green Doc - Lines 314-318**

All Other

131,678                      1,053,413

**Also on CP Pages 95, 125 and 134**

Total                      131,678                      1,053,413

**CURRENT**

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

(40,660,075)                      (40,660,075)

Total                      (40,660,075)                      (40,660,075)

**REVISED**

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND    Green Doc - Lines 319-322**

All Other

(38,525,138)

**Also on CP Pages 84, 99, and 124**

Total                      0                      (38,525,138)

**CURRENT**

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(3,030,000)                      (3,030,000)

Total                      (3,030,000)                      (3,030,000)



REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

OTHER SPECIAL REVENUE FUNDS

**Green Doc - Lines 331-334**

All Other

(3,030,000)

**Also on CP Pages 89, 99, and 124**

Total 0 (3,030,000)

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

**Initiative:** Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(3,941,883)

(3,941,883)

Total (3,941,883) (3,941,883)

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

OTHER SPECIAL REVENUE FUNDS

All Other

(3,909,786)

**Green Doc - Lines 335-336**

Total 0 (3,909,786)

**Also on CP Pages 89**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201</b>
---

	2021-22	2022-23
<b>Initiative:</b> Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.		
		<b>HHS - Voted IN</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		421,117
		<hr/>
Total	0	421,117

**Also on CP Page 104**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
		<b>HHS - Voted IN</b>
<b>GENERAL FUND</b>		
All Other	(2,412,415)	(2,412,415)
		<hr/>
Total	(2,412,415)	(2,412,415)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	2,412,415	2,412,415
		<hr/>
Total	2,412,415	2,412,415

**Also on CP Pages 78, 90, 104, 118, 126, and 132**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
		<b>HHS - Voted IN</b>
<b>GENERAL FUND</b>		
All Other	(2,039,490)	
		<hr/>
Total	(2,039,490)	0

**Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 118, 126, and 137**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>NURSING FACILITIES 0148</b>
--------------------------------

**2021-22**                      **2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

17,383,689                      17,383,689

Total                      17,383,689                      17,383,689

**REVISED**

<b>NURSING FACILITIES 0148</b>
--------------------------------

**2021-22**                      **2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

All Other

**Green Doc - Lines 323-324**

17,383,689

**Also on CP Page 128**

Total                      0                      17,383,689

**CURRENT**

<b>NURSING FACILITIES 0148</b>
--------------------------------

**2021-22**                      **2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other

2,027,000                      2,027,000

Total                      2,027,000                      2,027,000

**REVISED**

<b>NURSING FACILITIES 0148</b>
--------------------------------

**2021-22**                      **2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

**OTHER SPECIAL REVENUE FUNDS**

All Other

2,027,000

**Green Doc - Lines 327-330**

Total                      0                      2,027,000

**Also on CP Pages 77, 88, and 131**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>NURSING FACILITIES 0148</b>
--------------------------------

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	3,658,759	3,658,759
	3,658,759	3,658,759
<b>Total</b>	<b>3,658,759</b>	<b>3,658,759</b>

**OTHER SPECIAL REVENUE FUNDS**

All Other	(3,658,759)	(3,658,759)
	(3,658,759)	(3,658,759)
<b>Total</b>	<b>(3,658,759)</b>	<b>(3,658,759)</b>

**Also on CP Pages 78, 90, 104, 116, 126, and 132**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	(7,235,516)	
	(7,235,516)	0
<b>Total</b>	<b>(7,235,516)</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

All Other	7,235,516	
	7,235,516	0
<b>Total</b>	<b>7,235,516</b>	<b>0</b>

**Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 116, 126, and 137**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding to support Nursing Facilities for increased costs and lost revenue during the COVID-19 pandemic.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	6,700,000	
	6,700,000	0
<b>Total</b>	<b>6,700,000</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

All Other	19,762,185	
	19,762,185	0
<b>Total</b>	<b>19,762,185</b>	<b>0</b>

**OTHER SPECIAL REVENUE FUNDS**

All Other	1,689,076	
	1,689,076	0
<b>Total</b>	<b>1,689,076</b>	<b>0</b>

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>OFFICE FOR FAMILY INDEPENDENCE 2020</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for third party technology related costs due to increased operational costs of the Automated Client Eligibility System (ACES) and related support systems.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	1,723,113	1,723,113
	<hr/>	<hr/>
<b>Total</b>	<b>1,723,113</b>	<b>1,723,113</b>

**OTHER SPECIAL REVENUE FUNDS**

All Other	2,700,467	2,700,467
	<hr/>	<hr/>
<b>Total</b>	<b>2,700,467</b>	<b>2,700,467</b>

**2021-22                      2022-23**

<b>Initiative:</b> Establishes one limited-period Social Services Program Specialist II position funded 38% General Fund and 62% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs. This position will end on June 17, 2023.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
Personal Services	34,947	36,591
All Other	2,415	2,415
	<hr/>	<hr/>
<b>Total</b>	<b>37,362</b>	<b>39,006</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	57,015	59,700
All Other	5,342	5,404
	<hr/>	<hr/>
<b>Total</b>	<b>62,357</b>	<b>65,104</b>

**2021-22                      2022-23**

<b>Initiative:</b> Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.		
	<b>HHS - Voted IN 7-4</b>	
<b>GENERAL FUND</b>		
All Other	90,000	
	<hr/>	<hr/>
<b>Total</b>	<b>90,000</b>	<b>0</b>

**Also on CP Pages 106 and 123**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307</b>
---

**2021-22**

**2022-23**

**Initiative:** Establishes one Identification Specialist II position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support children's residential treatment facilities background checks. Also provides funding for related All Other.

**HHS - Voted IN**

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

50,188

52,389

All Other

4,575

4,575

Total

54,763

56,964

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

19,518

20,375

All Other

2,569

2,601

Total

22,087

22,976

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

OFFICE OF MAINECARE SERVICES 0129		2021-22	2022-23
<b>Initiative:</b> Provides funding to conduct the recommended rate and methodology studies from the Office of MaineCare Services' Comprehensive Rate System Evaluation.		HHS - Voted IN	
<b>GENERAL FUND</b>			
All Other		837,500	737,500
	Total	837,500	737,500
<b>FEDERAL EXPENDITURES FUND</b>			
All Other		1,061,373	959,072
	Total	1,061,373	959,072
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for consultant contracts to implement the Certified Community Behavioral Health Clinic service delivery model.		HHS - Voted IN	
<b>GENERAL FUND</b>			
All Other		50,000	225,000
	Total	50,000	225,000
<b>FEDERAL EXPENDITURES FUND</b>			
All Other		51,151	230,177
	Total	51,151	230,177
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		HHS - Voted IN	
<b>FEDERAL EXPENDITURES FUND</b>			
Personal Services		49,739	52,159
All Other		5,077	5,135
	Total	54,816	57,294
Also on CP Page 87			
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues one limited-period Comprehensive Health Planner II position previously continued by Financial Order 001132 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		HHS - Voted IN	
<b>GENERAL FUND</b>			
Personal Services		23,795	24,977
All Other		1,605	1,601
	Total	25,400	26,578
<b>FEDERAL BLOCK GRANT FUND</b>			
Personal Services		70,444	73,941
All Other		6,524	6,610
	Total	76,968	80,551

2021-22 2022-23

**Initiative:** Establishes 3 Public Service Coordinator I positions, one Comprehensive Health Planner II position and one limited-period Comprehensive Health Planner II position through June 17, 2023 funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services Program to implement recommendations from the Office of MaineCare Services' Comprehensive Rate System Evaluation. Also provides funding for related All Other costs.

**HHS - Voted IN**

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	4,000	4,000
Personal Services	259,520	272,452
All Other	15,885	15,885
<b>Total</b>	<b>275,405</b>	<b>288,337</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	259,492	272,418
All Other	22,221	22,519
<b>Total</b>	<b>281,713</b>	<b>294,937</b>

2021-22 2022-23

**Initiative:** Establishes one limited-period Social Services Program Specialist II position, one limited-period Management Analyst II position, one limited-period Public Service Coordinator I position and one limited-period Social Services Manager I position funded 50% General Fund and 50% Federal Expenditure Funds within the Office of MaineCare Services program through June 17, 2023 and provides funding for related All Other costs, to implement the Certified Community Behavioral Health Clinic service delivery model.

**HHS - Voted IN**

**GENERAL FUND**

Personal Services	193,667	202,830
All Other	9,531	12,708
<b>Total</b>	<b>203,198</b>	<b>215,538</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	193,647	202,812
All Other	14,206	17,667
<b>Total</b>	<b>207,853</b>	<b>220,479</b>

2021-22 2022-23

**Initiative:** Establishes one limited-period Public Service Coordinator II position funded 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to serve as the SUPPORT for ME Program Manager through June 17, 2023, and provides funding for related All Other costs.

**HHS - Voted IN**

**GENERAL FUND**

Personal Services	56,937	59,652
All Other	2,383	3,177
<b>Total</b>	<b>59,320</b>	<b>62,829</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	56,930	59,647
All Other	3,748	4,623
<b>Total</b>	<b>60,678</b>	<b>64,270</b>



**Initiative:** Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

**HHS - Voted IN 7-4**

**GENERAL FUND**

All Other

	332,500	
Total	332,500	0

**FEDERAL EXPENDITURES FUND**

All Other

	217,500	
Total	217,500	0

**Also on CP Pages 106 and 119**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>OFFICE OF SUBSTANCE ABUSE &amp; MENTAL HEALTH SRV-MEDICAID SEED Z202</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other	(5,681,926)	(5,681,926)
<b>Total</b>	<b>(5,681,926)</b>	<b>(5,681,926)</b>

**REVISED**

<b>OFFICE OF SUBSTANCE ABUSE &amp; MENTAL HEALTH SRV-MEDICAID SEED Z202</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND    Green Doc - Lines 319-322**

All Other		(5,681,926)
<b>Total</b>	<b>0</b>	<b>(5,681,926)</b>

**Also on CP Pages 84, 99, and 114**

**CURRENT**

<b>OFFICE OF SUBSTANCE ABUSE &amp; MENTAL HEALTH SRV-MEDICAID SEED Z202</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other	(800,000)	(800,000)
<b>Total</b>	<b>(800,000)</b>	<b>(800,000)</b>

**REVISED**

<b>OFFICE OF SUBSTANCE ABUSE &amp; MENTAL HEALTH SRV-MEDICAID SEED Z202</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

**OTHER SPECIAL REVENUE FUNDS**

All Other		(516,854)
<b>Total</b>	<b>0</b>	<b>(516,854)</b>

**Green Doc - Lines 331-334**

**Also on CP Pages 89, 99, and 115**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

**OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202**

**2021-22**

**2022-23**

**Initiative:** Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

**HHS - Voted OUT**

**GENERAL FUND**

All Other

534,729

533,307

**Green Doc - Lines 314-318**

Total

534,729

533,307

**Also on CP Pages 95, 114, and 134**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

Health and Human Services, Department of

<b>OFFICE OF SUBSTANCE ABUSE &amp; MENTAL HEALTH SRV-MEDICAID SEED Z202</b>
---

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	283,146	283,146
	<hr/>	<hr/>
Total	283,146	283,146

<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(283,146)	(283,146)
	<hr/>	<hr/>
Total	(283,146)	(283,146)

**Also on CP Pages 78, 90, 104, 116, 118, and 132**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	(333,277)	
	<hr/>	<hr/>
Total	(333,277)	0

<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(55,922)	
	<hr/>	<hr/>
Total	(55,922)	0

**Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 116, 118, and 137**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199</b>
--

	2021-22	2022-23
<b>Initiative:</b> Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	(1,277,740)	(1,277,740)
<b>Total</b>	<b>(1,277,740)</b>	<b>(1,277,740)</b>

**Also on CP Page 111**

	2021-22	2022-23
<b>Initiative:</b> Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	95,392	99,206
All Other	6,354	6,354
<b>Total</b>	<b>101,746</b>	<b>105,560</b>

**Also on CP Page 113**

	2021-22	2022-23
<b>Initiative:</b> Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	141,366	148,389
All Other	9,531	9,531
<b>Total</b>	<b>150,897</b>	<b>157,920</b>

**Also on CP Page 113**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>PNMI ROOM AND BOARD Z009</b>		
---------------------------------	--	--

**2021-22**

**2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

(17,383,689)

(17,383,689)

Total

(17,383,689)

(17,383,689)

**REVISED**

<b>PNMI ROOM AND BOARD Z009</b>		
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**2021-22**

**2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

All Other

(17,383,689)

**Green Doc - Lines 323-324**

Total

0

(17,383,689)

**Also on CP Page 117**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**PNMI ROOM AND BOARD Z009**

**2021-22**

**2022-23**

**Initiative:** Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.

**HHS - Voted IN**

**GENERAL FUND**

All Other

706,200

Total

706,200

0

**Also on CP Page 105**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**PURCHASED SOCIAL SERVICES 0228**

**2021-22**

**2022-23**

**Initiative:** Continues one limited-period Social Services Program Specialist II position previously continued in Financial Order 001083 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

**HHS - Voted IN**

**FEDERAL EXPENDITURES FUND**

Personal Services

91,962

96,291

All Other

10,002

10,162

Total

101,964

106,453



**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197</b>
---

**2021-22**

**2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,865,000)

(1,865,000)

Total (1,865,000)

(1,865,000)

**REVISED**

<b>RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197</b>
---

**2021-22**

**2022-23**

**Initiative:** Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

**HHS - Voted IN 7-5**

**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,865,000)

Total 0

(1,865,000)

**Green Doc - Lines 327-330**

**Also on CP Pages 77, 88, 117**

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

<b>RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197</b>
---

2021-22

2022-23

**Initiative:** Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

**HHS - Voted IN**

**OTHER SPECIAL REVENUE FUNDS**

All Other

(116,488)

(116,488)

Total

(116,488)

(116,488)

**Also on CP Pages 78, 90, 104, 116, 118, and 126**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**RIVERVIEW PSYCHIATRIC CENTER Z219**

**2021-22**

**2022-23**

**Initiative:** Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.

**HHS - Voted IN**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

28,341

29,655

All Other

2,999

3,041

Total

31,340

32,696

**Also on CP Pages 79, 80 and 81**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

**STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139**

**2021-22**

**2022-23**

**Initiative:** Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

**HHS - Voted OUT**

**GENERAL FUND**

All Other

**Green Doc - Lines 314-318**

	128,540	128,540
<b>Total</b>	<b>128,540</b>	<b>128,540</b>

**Also on CP Pages 95, 114 and 125**

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

<b>STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139</b>
--

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding for the increase in the number of children in foster care.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
All Other	3,888,676	3,888,676
	<hr/>	<hr/>
<b>Total</b>	3,888,676	3,888,676

**Also on CP Page 83**

	2021-22	2022-23
<b>Initiative:</b> Continues one limited-period Public Services Manager II position to serve as the Comprehensive Child Welfare Information System (CCWIS) Business Lead previously continued by Financial Order 001056 F1 funded 50% General Fund and 50% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program and provides funding for related All Other costs. This position will end on June 18, 2022.		
	<b>HHS - Voted IN</b>	
<b>GENERAL FUND</b>		
Personal Services	60,395	
All Other	3,177	
	<hr/>	<hr/>
<b>Total</b>	63,572	0
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	60,389	
All Other	5,535	
	<hr/>	<hr/>
<b>Total</b>	65,924	0

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>TRAUMATIC BRAIN INJURY SEED Z214</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other

(123,262)                      (123,262)

Total                      (123,262)                      (123,262)

**REVISED**

<b>TRAUMATIC BRAIN INJURY SEED Z214</b>
---

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**HHS - Voted IN 7-5**

**GENERAL FUND**

All Other

(122,581)

Total                      0                      (122,581)

**Green Doc - Lines 138-143**

**Also on CP Pages 75, 77, 88, 91, and 93**

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

TRAUMATIC BRAIN INJURY SEED Z214

2021-22

2022-23

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**HHS - Voted IN**

**GENERAL FUND**

All Other

(5,278)

Total

(5,278)

0

**Also on CP Pages 76, 78, 90, 92, 94, 105, 108,  
116, 118, and 126**