

APPROVED

JUN 20 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

CVO246F21

Covid-related
(CV)

DMG 6/20/21

ORDERED,

That the State Controller increase allotment in account 022-18A-0059-01, Capital Construction and Repair, by \$200,000 in the All Other line category and by \$900,000 in the Capital Expenditures line category for the purpose of funding measures to alleviate employees' and the public's exposure to COVID-19 in State owned and leased spaces; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Construction and Repair Coronavirus Relief Fund account to fund measures to alleviate employees' and the public's exposure to COVID-19 in State owned and leased spaces. Funding is provided by the Coronavirus Aid, Relief and Economic Security (CARES) Act.

rental, UV etc

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert P. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0187

No wait

APPROVED

MAY 20 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0247FH

SW
5/20/21

ORDERED,

That the State Controller revise the allotment in account 022-15A-0841-10, Disaster Assistance-MEMA by increasing the second quarter allotment by \$410,209 in the All Other line category and by decreasing the third quarter allotment by \$410,209 in the All Other line category for the purpose of correcting a second quarter All Other negative balance; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This order revises allotment in account 022-15A-0841-10, Disaster Assistance-MEMA to correct an All Other negative balance. Based on current projections there are sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year 2021, and this move will not cause a deficiency in the account.

Young,
Scott A

Digitally signed by
Young, Scott A
Date: 2021.05.06
08:16:58 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft
Signature of State Budget Officer

COPY

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0027

NO
wait

APPROVED

MAY 28 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

CV0248F21

COVID Related
(CV)

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That the State Controller increase allotment in account 013-10A-0143-19, CARES Federal Project Grants - COVID19, by \$328,158 in the Capital Expenditures line category for the purpose of purchasing a class III IsoGARD Glovebox, TapeStation and a MALDI Biotyper CA System; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide allotment to purchase three pieces of equipment for the Maine Health and Environmental Testing Laboratory (HETL). This purchase includes the replacement of a non-functioning class III Glovebox called a class III IsoGARD Glovebox, a TapeStation and a MALDI Biotyper CA System. The class III IsoGARD Glovebox is for receiving and accessioning samples known as "white powders" for biological and chemical terrorism. The TapeStation will be used to detect outbreaks such as COVID-19. The MALDI Biotyper CA System is necessary to follow the Laboratory Response Network Bioterrorism Program to detect biological and chemical toxins. HETL continues to be at the epicenter of Maine's COVID-19 response. Funding is provided from the Epidemiology and Laboratory Capacity (ELC) grant.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0159

NO WAIT
AC
5/18/21

APPROVED

MAY 20 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0249621

5/20/21

ORDERED,

That the State Controller increase allotment in account 013-10A-0143-19, CARES Federal Project Grants - COVID19, by \$67,000 in the Capital Expenditures line category for the purpose of providing funds to purchase an Anoxomat III, a VICTOR Nivo Plate Reader, and a Tabletop Autoclave for the Maine Health and Environmental Testing Laboratory; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds to purchase three pieces of equipment for the Maine Health and Environmental Testing Laboratory (HETL). The current anoxomat is no longer functional and needs to be replaced. The new anoxomat will be used to create oxygen depleted environments to test clinical specimens for disease. The VICTOR Nivo is a required piece of equipment which is used to screen for the presence of Ricinus communis toxin in environmental samples. Lastly, a new benchtop will be purchased which will provide a safer method for conducting the autoclaving process by keeping the select agent materials contained in a locked area. Funds are provided by the Epidemiology and Laboratory Capacity grant.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bea L. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0171

NO WAIT
AC
5/18/21

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0250F21

DM gr 5/20/21

ORDERED,

That the State Controller increase allotment in account 013-12A-0245-66, CARES Employment Security Administration, by \$27,216 in the Personal Services line category and by \$65,294 in the All Other line category for the purpose of funding increased administration costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for additional administrative funding received for the Federal Pandemic Unemployment Compensation (FPUC) Administration program provided by the Continued Assistance for Unemployed Workers Act of 2020. Failure to provide this allotment will prevent administrative costs from being paid with this funding source.

[Handwritten Signature]

Signature of Department Head

5/11/2021

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

COPY

Public Area 01 - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0058

NO WAIT
AC
5/17/21

APPROVED

MAY 20 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0251 FA

OK 5/20/21

ORDERED,

That the State Controller increase allotment in account 013-12A-0245-66, CARES Employment Security Administration, by \$40,824 in the Personal Services line category and by \$97,941 in the All Other line category for the purpose of funding increased administration costs; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for additional administrative funding received for the Pandemic Emergency Unemployment Compensation (PEUC) Administration program provided by the Continued Assistance for Unemployed Workers Act of 2020. Failure to provide this allotment will prevent administrative costs from being paid with this funding source.

Kimberly Smith

Signature of Department Head

5/11/2021

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata P. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0059

NO UNIT
AC
5/17/21

APPROVED

MAY 20 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV 252 F21

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gr 5/20/21

ORDERED,

That the State Controller increase allotment in account 013-12A-0245-66, CARES Employment Security Administration, by \$68,040 in the Personal Services line category and by \$163,236 in the All Other line category for the purpose of funding increased administration costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for additional administrative funding received for the Pandemic Unemployment Assistance (PUA) Administration program provided by the Continued Assistance for Unemployed Workers Act of 2020. Failure to provide this allotment will prevent administrative costs to be paid with this funding source.

See attached email

Signature of Department Head

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becky J. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

NO wait
AC
5/18/21