SENATE

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ANNA BROOME, SENIOR LEGISLATIVE ANALYST ERIN DOOLING, LEGISLATIVE ANALYST KERRI WITHEE, COMMITTEE CLERK



HOUSE

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STATE OF MAINE ONE HUNDRED AND THIRTIETH LEGISLATURE COMMITTEE ON HEALTH AND HUMAN SERVICES

- TO: Senator Catherine Breen, Senate Chair Representative Teresa S. Pierce, House Chair Joint Standing Committee on Appropriations and Financial Affairs
- FROM:Senator Ned Claxton, Senate Chair NC (ATB)
Representative Michele Meyer, House Chair MM (ATB)
Joint Standing Committee on Health and Human Services
- DATE: May 26, 2021
- SUBJECT: Change package to the budget

The Health and Human Services Committee is pleased to provide its recommendations on the change package to the budget. Committee votes on the initiatives proposed in the budget are contained in the attached documents. We have included our votes on the two documents – one contains the initiatives and the other contains the language.

Please note that if the administration was proposing to "delete" an initiative and the committee agreed, our document shows that we agreed and voted it "out."

The administration amended its proposal, on pp97-98, relating to establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B drugs by removing the first year of savings. The Committee continues to oppose the initiative altogether and unanimously voted that initiative out.

The Committee voted to amend the language in Part OOO and that language is attached. We also recommend that if the amended language in Part OOO is adopted by the Legislature, that the blippies that relate to the cost of living adjustments and the Medicare benchmarking from the Comprehensive Rate System Evaluation be amended in the budget to cite the Evaluation to make it clear which initiatives the amended language applies to:

On pp 90 and 101: Provides funding to ensure MaineCare services receive a cost of living adjustment from the Office of MaineCare Services' Comprehensive Rate System Evaluation.

On p 103: Provides funding to standardize Medicare benchmark used for rate setting across numerous sections of MaineCare policy <u>from the Office of MaineCare Services</u>' <u>Comprehensive Rate System Evaluation</u>.

We would like to make clear that all divided votes were on party lines of those members who were present.

Committee members are prepared to discuss this report with you. Thank you for your consideration.

cc: Health and Human Services Committee members Commissioner Jeanne M. Lambrew, Department of Health and Human Services Benjamin Mann, Deputy Commissioner of Finance, Department of Health and Human Services Molly Bogart, Government Relations Director, Department of Health and Human Services Michelle Probert, Director, Office of MaineCare Services Maureen Dawson, OFPR Luke Lazure, OFPR Anna Broome, OPLA Erin Dooling, OPLA

Part OOO – as amended by HHS 5/25

Sec. OOO-1. 22 MRSA, §3173, as amended by PL 1997, c. 676, §1 is further amended as follows:

§3173. Powers and duties of department

The department is authorized to administer programs of aid, medical or remedial care and services for medically indigent persons. It is empowered to employ, subject to the Civil Service Law, such assistants as may be necessary to carry out this program and to coordinate their work with that of the other work of the department.

The department is authorized and empowered to make all necessary rules and regulations consistent with the laws of the State for the administration of these programs including, but not limited to, establishing conditions of eligibility and types and amounts of aid to be provided, and defining the term "medically indigent," and the type of medical care to be provided. In administering programs of aid, the department shall, among other services, emphasize developing and providing financial support for preventive health care and home health care in order to assure that a comprehensive range of health care services is available to Maine citizens. Preventive health services shall include, but need not be limited to, programs such as early periodic screening, diagnosis and treatment; public school nursing services; child and maternal health services; and dental health education services. To meet the expenses of emphasizing preventive health care and home health care, the department is authorized to expend for each type of care no less than 1.5% of the total sum of all funds available to administer medical or remedial care and services eligible for participation under the United States Social Security Act, Title XIX and amendments and successors to it.

The department shall provide all applicants for aid under this chapter with information in written form, and verbally as appropriate or if requested, about coverage, conditions of eligibility, scope of programs, existence of related services and the rights and responsibilities of applicants for and recipients of assistance under this chapter.

All applications for aid under this chapter shall be acted upon and a decision made as soon as possible, but in no case shall the department fail to notify the applicant of its decision within 45 days after receipt of his application. Failure of the department to meet the requirements of this 45-day time standard, except where there is documented noncooperation by the applicant or the source of his medical information, shall lead to the immediate and automatic issuance of a temporary medical card which shall be valid only until such time as the applicant receives actual notice of a departmental denial of his application or he receives a replacement medical card. Notwithstanding an applicant's appeal of a denial of his application, the validity of the temporary medical card shall cease immediately upon receipt of the notice of a valid, temporary medical card shall not be recoverable by the department in any legal or administrative proceeding against the applicant.

Whenever an applicant is determined by the department to be ineligible for a program for which he has applied, he shall be immediately so notified in writing. Any notification of denial shall contain a statement of the denial action, the reasons for denial, the specific regulations supporting the denial, an explanation of the applicant's right to request a hearing and a recommendation to the applicant of any other program administered by the department for which he may be eligible. Whenever an individual's application for Temporary Assistance for Needy Families is denied by the department, the notice of this denial shall also include, in a clear and conspicuous manner, a statement that the applicant is likely to be eligible for medical assistance and shall include information about the availability of applications for the program upon request to the department either in writing or through a toll-free telephone number.

Any applicant for benefits under the medically needy program whose countable income exceeds the applicable state protected income level maximum shall be eligible for the program when his incurred medical expenses are found to exceed the difference between his countable income and the applicable state maximum. Whenever the applicant incurs sufficient medical expenses to be eligible for the medically needy program and provides reasonable proof thereof to the department, a medical card shall be issued within 10 days of the presentation of proof that eligibility has been met. Failure of the department to meet the requirements of this 10-day time standard, except where there is documented noncooperation by the applicant or the source of his medical information, shall lead to the immediate and automatic issuance of a temporary medical card which shall be valid only until such time as the applicant receives actual notice of a departmental denial of his application or he receives a replacement medical card. Any benefits received by the applicant during the interim period when he has actual use of a valid temporary medical card shall not be recoverable by the department in any legal or administrative proceeding against the applicant.

In all situations where prior authorization of the department is required before a particular medical service can be provided, the department shall authorize or deny the request for treatment within 30 days of the completion and presentation of the request to the department. The department's response to such a request shall be supplied to both the provider and the recipient. Whenever the provider is unable or unwilling to provide the service requested within a reasonable time after approval of the request by the department, the recipient shall have the right to locate another approved provider whose sole duty shall be to notify the department of his intention to provide the service subject to the original approval. It shall be the duty of the department to vigorously assist any recipient in his search for an approved provider of a necessary medical service where, through reasonable effort, the recipient has been unable to locate a provider on his own.

No time standard established by this section shall be used as a waiting period before granting aid, or as a basis for denial of an application or for terminating assistance.

The department shall make and enforce reasonable rules and regulations governing the custody, use and preservation of the records, papers, files and communications of the department. The use of those records, papers, files and communications by any other agency or department of government to which they may be furnished shall be limited to the purposes for which they are furnished and by the law under which they may be furnished.

The department shall initiate and monitor ongoing efforts performed cooperatively with other public and private agencies, religious, business and civic groups, pharmacists and other medical providers, professional associations, community organizations, unions, news media and other groups, organizations and associations to inform low-income households eligible for programs under this chapter of the availability and benefits of these programs and to insure the participation of eligible households which wish to participate by providing those households with reasonable and convenient access to the programs.

All moneys made available to fund programs authorized by this chapter shall be expended under the direction of the department, and the department is empowered to direct the expenditures therefrom of those sums which may be necessary for purposes of administration.

Relating to the determination of eligibility for medical care to be provided to a beneficiary of state or federal supplemental income for the blind, disabled and elderly, the department may enter into an agreement with the Secretary of the United States Department of Health and Human Services, whereby the secretary shall determine eligibility on behalf of the department.

The Department of Health and Human Services may establish fee schedules governing reimbursement for services provided under this chapter. In establishing the fee schedules, the department shall consult with individual providers and their representative associations. The fee schedules shall be subject to annual department review on a regular schedule set by the department.

During the annual review of fee schedules required by this section, the department shall consult with individual providers participating in the Medical Assistance Program and their representative associations to consider, among other factors, the cost of providing specific services, the effect of inflation or other economic factors on the adequacy of the existing fee schedule and its obligation under the federal Medicaid program to ensure sufficient provider participation in the program and member access to services. Except as otherwise provided, the department may apply annual cost of living increases, as appropriate, to MaineCare reimbursement rates. The department shall post any change to fee schedules from cost of living increases on the department's publicly accessible website at the time the change goes into effect.

The annual review of fee schedules shall be incorporated into the annual Medicaid report established by section 3174-B.

The department may enter into contracts with health care servicing entities for the provision, financing, management and oversight of the delivery of health care services in order to carry out these programs. For the purposes of this section, "health care servicing entity" means a partnership, association, corporation, limited liability company or other legal entity that enters into a contract to provide or arrange for the provision of a defined set of health care services; to assume responsibility for some aspects of quality assurance, utilization review, provider credentialing and provider relations or other related network management functions; and to assume financial risk for provision of such services to recipients through capitation reimbursement or other risk-sharing arrangements. "Health care servicing entity" does not include insurers or health maintenance organizations. In all contracts with health care servicing entities, the department shall include standards, developed in consultation with the Superintendent of Insurance, to be met by the contracting entity in the areas of financial solvency, quality assurance, utilization review, network sufficiency, access to services, network performance, complaint and grievance procedures and records maintenance. Prior to contracting with any health care servicing entity, the department must have in place a memorandum of understanding with the Superintendent of Insurance for the provision of technical assistance, which must provide for the sharing of information between the department and the superintendent and the analysis of that information by the superintendent as it relates to the fiscal integrity of the contracting entity. The department may require periodic reporting by the health care servicing entity as to activities and operations of the entity, including the entity's activities undertaken pursuant to commercial contracts with licensed insurers and health maintenance organizations. The

department may share with the Superintendent of Insurance all documents filed by the health care servicing entity, including documents subject to confidential treatment if that information is treated with the same degree of confidentiality as is required of the department.

Sec. OOO-2. Comprehensive Rate System Evaluation; implementation. The Department of Health and Human Services shall modify its MaineCare rate schedule by providing cost of living adjustments and standardizing Medicare benchmarks in accordance with those portions of the Office of MaineCare Services Comprehensive Rate System Evaluation that are expressly funded or that the department is expressly directed to implement by this Act. Notwithstanding Title 5, chapter 375, subchapter 2, the department is not required to provide notice, accept comments or otherwise comply with the requirements of Title 5, chapter 375, subchapter 2 when changing the rate schedule in accordance with this section and applicable provisions of this Act if and only to the extent those changes are made prior to July 1, 2022. The changes in the rate schedule pursuant to this section take effect when posted on the department's publicly accessible website.

Sec. OOO-3. Report. The department shall submit a report to the Health and Human Services Committee no later than January 2, 2022 describing the changes to the MaineCare rate schedule pursuant to Section OOO-2.

SUMMARY

This part amends the existing authority of the Department of Health and Human Services to establish regular fee schedules rather than annual fee schedules. It allows the department to apply cost of living increases to MaineCare rates and publish those rates on the department's publicly accessible website.

This part also allows the Department of Health and Human Services to implement the provisions of this Act that provide cost of living adjustments and Medicare benchmarking as a result of the Comprehensive Rate System Evaluation without going through formal rulemaking. This part applies only until July 1, 2022.

This part also requires the Department of Health and Human Services to submit a report, no later than January 2, 2022, describing the changes to the MaineCare rate schedule.

ADDITION	AL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146			
			2021-22	2022-23
Initiative:	Continues 7 limited-period Senior Planner positions previously established by Financial Order 001370 F1 and provides funding for related All Other costs. These positions will end on June 17, 2023.		HHS - V	oted IN
	FEDERAL BLOCK GRANT FUND			
	Personal Services		643,734	674,037
	All Other		60,314	61,011
		Total	704,048	735,048

CHILD CA	RE SERVICES 0563			
			2021-22	2022-23
Initiative:	Continues one limited-period Financial Resources Specialist position to serve as the Child Care Subsidy Program Specialist previously continued by Financial Order 001085 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		HHS - V	oted IN
	FEDERAL BLOCK GRANT FUND			
	Personal Services		73,376	76,624
	All Other		9,312	9,432
		Total	82,688	86,056

COMMUNI	TY SERVICES BLOCK GRANT 0716		
		2021-22	2022-23
Initiative:	Continues one limited-period Social Services Program Specialist II position to serve as the State of Maine Community Services Block Grant Program - Grant Manager previously continued in Financial Order 001084 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.	HHS	- Voted IN
	FEDERAL BLOCK GRANT FUND		
	Personal Services	91,962	96,291
	All Other	10,127	10,304
	Tota	102,089	106,595

Please delete the following as follows:

			2021-22	2022-23
itiative:	Transfers and reallocates one Human Services Caseworker position from 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program to 71% General Fund within the Developmer Services - Community program, 15.2% General Fund and 13.8% Other Special Revenue Funds within the Outreach Program, and transfers funding for related All Other costs.		HHS - V	oted OU
	GENERAL FUND			
	Personal Services		(21,347)	(22,239)
	All Other		(2,363)	(2,363)
		Total	(23,710)	(24,602)
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		(19,396)	(20,207)
	All Other		(2,644)	(2,662)
		Total	(22,040)	(22,869)

Green Doc - Lines 126-128

Also on CP Page 74

Health and Human Services, Department of

Please delete the following as follows:

EPARTN	IENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142			
			2021-22	2022-23
nitiative:	Reduces funding one-time in the Department of Health and Human Services Central C savings achieved by office space consolidation.	Operations program due to	HHS -	Voted OUT
	GENERAL FUND			
	All Other		(173,760)	(173,760)
		Total	(173,760)	(173,760)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(99,989)	(99,989)
		Total	(99,989)	(99,989)

Green Doc - Lines 197-198

		2021-22	2022-23
nitiative:	Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Health Information Technology Coordinator. Also provides related All Other funding.	HHS -	Voted IN
	GENERAL FUND		
	Positions - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	83,478	87,499
	All Other	3,813	3,813
	Total	87,291	91,312
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services	55,649	58,332
	All Other	3,881	3,942
	Total	59,530	62,274
		2021-22	2022-23
nitiative:	Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Director of Program Implementation. Also provides related All Other funding.	HHS -	Voted IN
	GENERAL FUND		
	Positions - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	83,478	87,499
	All Other	3,813	3,813
	Total	87,291	91,312
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services	55,649	58,332
	All Other	3,881	3,942
	Total	59,530	62,274
		2021-22	2022-23
nitiative:	Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Senior Financial Analyst for MaineCare related analysis. Also provides funding for related All Other costs.	HHS -	Voted IN
	GENERAL FUND		
	Positions - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	70,432	73,844
	All Other	3,813	3,813
	Total	74,245	77,657
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services	46,955	49,227
	All Other	3,681	3,733
	Total	50,636	52,960

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142

Initiative: Establishes 3 limited-period Social Services Program Specialist II positions, one limited-period Management Analyst II position and one limited-period Social Services Manager I position funded 66% General Fund and 34% Other Special Revenue Funds within the Department of Health and Human Service Central Office, Division of Contract Management through June 17, 2023 and provides funding for related All Other costs.

fice, Division

HHS - Voted IN

GENERAL FUND			
Personal Services		307,844	322,353
All Other		20,968	20,968
	Total	328,812	343,321
OTHER SPECIAL REVENUE FUNDS			
Personal Services		158,591	166,061
All Other		14,791	14,871
	Total	173,382	180,932

2022-23

2021-22

Please delete the following as follows:

			2021-22	2022-23
nitiative:	Reduces funding one-time in the Developmental Services - Community program due to general efficiencies.		HHS - V	oted OU1
	GENERAL FUND			
	All Other		(200,000)	(200,000)
		Total	(200,000)	(200,000)
	Green Doc - Line 123		2021-22	2022-23

iative: Transfers and reallocates one Human Services Caseworker position from 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program to 71% General Fund within the Developmental Services - Community program, 15.2% General Fund and 13.8% Other Special Revenue Funds within the Crisis Outreach Program, and transfers funding for related All Other costs.

HHS - Voted OUT

GENERAL FUND			
Personal Services		40,743	42,446
All Other		10,866	10,866
	 Total	51,609	53,312

Green Doc - Lines 126-128

Also on CP Page 70

Health and Human Services, Department of

Please amend as follows:

CURRENT DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211 2021-22 2022-23 Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND All Other (132,400,807) (132,400,807)(132,400,807) (132,400,807)Total REVISED DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211 2021-22 2022-23 Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports HHS - Voted IN 7-5 program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND All Other (132,461,531)

Total

0

(132, 461, 531)

Green Doc - Lines 138-143

Also on CP Page 77, 88, 91, 93, and 136

		2021-22	2022-23
Initiative:	Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.	HHS - V	/oted IN
	GENERAL FUND		
	All Other	123,439	154,130
Als	o on CP Pages 78, 90, and 104	l 123,439	154,130
Als	o on CP Pages 78, 90, and 104	123,439 2021-22	154,130 2022-23
	o on CP Pages 78, 90, and 104 Total Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.	2021-22	,
	Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus	2021-22	2022-23
	Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.	2021-22	2022-23

Also on CP Pages 78, 90, 92, 94, 105, 108, 116, 118, 126, and 137

Health and Human Services, Department of

Please amend as follows:

CURRENT DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212 2021-22 2022-23 Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND All Other (32.143.655)(32, 143, 655)Total (32.143.655)(32.143.655)REVISED DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212 2021-22 2022-23 Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program HHS - Voted IN 7-5 and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. Green Doc - Lines 138-143 GENERAL FUND All Other (32,143,655) Also on CP Pages 75, 88, 91, 93, and 136 Total 0 (32,143,655) CURRENT DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212 2021-22 2022-23 Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts. OTHER SPECIAL REVENUE FUNDS All Other (105,000) (105,000)(105,000)(105,000)Total REVISED DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212 2021-22 2022-23 Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of HHS - Voted IN 7-5 the consolidation of MaineCare related programs and accounts. OTHER SPECIAL REVENUE FUNDS All Other (105,000) Total 0 (105.000)Green Doc - Lines 327-330

Also on CP Pages 88, 117 and 131

		2021-22	2022-23
Initiative:	Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.	HHS -	Voted IN
	GENERAL FUND		
	All Other		65,646
	Also on CP Pages 76, 90, and 104	0	65,646
		2021-22	2022-23
Initiative:	Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.	HHS -	Voted IN
	GENERAL FUND		
	All Other	(18,355)	(18,355)
	– Total	(18,355)	(18,355)
	OTHER SPECIAL REVENUE FUNDS		
	All Other	18,355	18,355
Als	so on CP Pages 90, 104, 116, 118, 126, and 🛛 🕬	18,355	18,355
13	2	2021-22	2022-23
Initiative:	Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.	HHS -	Voted IN
	GENERAL FUND		

All Other		(1,504,463)	
	Total	(1,504,463)	0

Also on CP Pages 76, 90, 92, 94, 105, 108, 116, 118, 126, and 137

DISPROP	ORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225		
		2021-22	2022-23
Initiative:	Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.	HHS - V	oted IN
	GENERAL FUND		
	Positions - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	34,330	35,944
	All Other	(34,330)	(35,944)
	Total	0	0
	Also on CP Page 81	2021-22	2022-23
Initiative:	Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.	HHS - V	oted IN

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GENERAL FUND			
Positions - LEGISLATIVE COUNT		1.000	1.000
Personal Services		16,081	16,825
All Other		1,151	1,151
	Total	17,232	17,976

Also on CP Pages 80, 81 and 133

DISPROPO	DRTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220		
		2021-22	2022-23
Initiative:	Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.	HHS - V	oted IN
	GENERAL FUND		
	Personal Services	16,081	16,825
	All Other	1,151	1,151

Total

17,232

17,976

Also on CP Pages 79, 81 and 133

DOROTHE	A DIX PSYCHIATRIC CENTER Z222		
		2021-22	2022-23
Initiative:	Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.	HHS - V	oted IN
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services	57,632	60,347
	All Other	(57,632)	(60,347)
	Also on CP Page 79	0	0
		2021-22	2022-23
Initiative:	Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.	HHS - V	oted IN
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services	28,343	29,653
	All Other	2,999	3,041

Total

31,342

32,694

Also on CP Pages 79, 80 and 133

81

FOOD SU	PPLEMENT ADMINISTRATION Z019		
		2021-22	2022-23
Initiative:	Continues one limited-period Social Services Program Specialist I position to serve as the Supplemental Nutrition Assistance Program Education Program Specialist previously continued by Financial Order 001082 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.	HHS - V	oted IN
	FEDERAL EXPENDITURES FUND		
	Personal Services	82,819	86,661
	All Other	8,406	8,494
	— Total	91,225	95,155

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

IV-E FOST	ER CARE/ADOPTION ASSISTANCE 0137			
			2021-22	2022-23
Initiative:	Provides one-time funding for the increase in the number of children in foster care.		HHS - V	oted IN
	GENERAL FUND			
	All Other		737,486	737,486
		Total	737,486	737,486
	FEDERAL EXPENDITURES FUND			
	All Other		1,106,228	1,106,228
		Total	1,106,228	1,106,228

Also on CP Page 135

Health and Human Services, Department of

Please amend as follows:

CURRENT

OW-COST DRUGS TO MAINE'S ELDERLY 02	202			
			2021-22	2022-23
Drugs to Maine's Elderly program, the Substance Abuse and Mental Health S	- Payments to Providers program and decreases funding in the Low-Cost Mental Health Services - Community Medicaid program and the Office of Services - Medicaid Seed program to consolidate the 4 Medicaid as part of the consolidation of MaineCare related programs from 13 to 4.			
GENERAL FUND				
All Other			(4,376,637)	(4,376,637)
	Т	otal	(4,376,637)	(4,376,637)
	REVISED			
OW-COST DRUGS TO MAINE'S ELDERLY 02	202			
			2021-22	2022-23
Drugs to Maine's Elderly program, the Substance Abuse and Mental Health S	- Payments to Providers program and decreases funding in the Low-Cost Mental Health Services - Community Medicaid program and the Office of Services - Medicaid Seed program to consolidate the 4 Medicaid n as part of the consolidation of MaineCare related programs from 13 to 4.		HHS - \	/oted IN
GENERAL FUND				

All Other

Green Doc - Lines 319-322

(3,994,560)



Also on CP Pages 99, 114 and 124

		2021-22	2022-23
itiative:	Establishes one Public Health Educator III position for the Maine Immunization Program and reduces funding in		
	All Other to fund the position.	HHS	- Voted IN
	FEDERAL EXPENDITURES FUND		
	Positions - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	85,718	89,749
	All Other	(85,718)	(89,749)
	Total	0	0
		2021-22	2022-23
iative:	Establishes 7 Epidemiologist positions, 2 Public Health Educator III positions and one Senior Health Program		
	Manager position for the Epidemiology program and reduces funding in All Other to fund the positions.	HHS	- Voted IN
	FEDERAL EXPENDITURES FUND		
	Positions - LEGISLATIVE COUNT	10.000	10.000
	Personal Services	935,114	981,108
	All Other	(935,114)	(981,108)
	Total	0	0
		2021-22	2022-23
iative:	Establishes 2 Management Analyst II positions funded 35% General Fund and 65% Other Special Revenue		
	Funds in the Maine Center for Disease Control and Prevention program to build adequate infrastructure to perform essential functions. Also provides related All Other funding.	HHS	- Voted IN
	GENERAL FUND		
	Positions - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	62,192	65,070
		,	4,448

		-	
	Total	66,640	69,518
OTHER SPECIAL REVENUE FUNDS			
Personal Services		115,500	120,846
All Other		11,108	11,231
	Total	126,608	132,077

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MAINE HEALTH INSURANCE MARKETPLACE TRUST FUND Z292			
		2021-22	2022-23
Initiative: Provides allocation to align with available resources for the State-based Marketplace.	with available resources for the State-based Marketplace.		/oted IN
OTHER SPECIAL REVENUE FUNDS			
All Other		6,604,172	12,179,227
	Total	6,604,172	12,179,227

MATERNA	AL & CHILD HEALTH 0191			
			2021-22	2022-23
Initiative:	Continues one limited-period Comprehensive Health Planner I position previously continued by Financial 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.	Order	HHS - V	oted IN
	FEDERAL EXPENDITURES FUND			
	Personal Services		33,159	34,772
	All Other		3,384	3,422
	Also on CP Page 121	Total	36,543	38,194
	Also on of Fage 121		2021-22	2022-23

Initiative: Continues one limited-period Comprehensive Health Planner II position to serve as the Pediatric Mental Health Access Program and Grant Coordinator previously continued by Financial Order 001130 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

HHS - Voted IN

FEDERAL E	LOCK GRANT FUND		
Personal Se	vices	94,239	98,918
All Other		8,726	8,824
	Total	102,965	107,742

Health and Human Services, Department of

Please amend as follows:

CURRENT MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210 2021-22 2022-23 Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND All Other 175.535.445 175.535.445 Total 175.535.445 175.535.445 REVISED MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210 2021-22 2022-23 Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 HHS - Voted IN 7-5 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND Green Doc - Lines 138-143 All Other 175.535.445 Also on CP Pages 75, 77, 91, 93, and 136 0 175,535,445 CURRENT MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210 2021-22 2022-23 Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts. OTHER SPECIAL REVENUE FUNDS All Other (57,000) (57,000)(57,000) (57,000) Total REVISED MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210 2021-22 2022-23 Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the HHS - Voted IN 7-5 Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts. OTHER SPECIAL REVENUE FUNDS All Other (57,000) Total 0 (57,000) Green Doc - Lines 327-330

Also on CP Pages 77, 117 and 131

CURRENT

 2021-22
 2022-23

 Initiative:
 Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

 OTHER SPECIAL REVENUE FUNDS
 All Other
 (750,000)
 Total
 (750,000)
 (750,000)

 (750,000)

 REVISED
 MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

 WEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services -Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

HHS - Voted IN 7-5

2022-23

2021-22

	OTHER SPECIAL REVENUE FUNDS Green Doc - Lines 331-334			(750,000)
	Also on CP Pages 99, 115 and 124	Total	0	(750,000)
MEDICAID	D SERVICES - DEVELOPMENTAL SERVICES Z210			
			2021-22	2022-23
Initiative:	Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.	9		
	OTHER SPECIAL REVENUE FUNDS			
	All Other		3,941,883	3,941,883
		Total	3,941,883	3,941,883
	REVISED			
MEDICAID	D SERVICES - DEVELOPMENTAL SERVICES Z210			
			2021-22	2022-23
Initiative:	Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.		HHS - V	oted IN

OTHER SPECIAL REVENUE FUNDS

All Other	
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3,909,786 Total 0 3,909,786

Green Doc - Lines 335-336

Also on CP Pages 115

			2021-22	2022-23
nitiative:	Provides funding to ensure MaineCare services receive a cost of living adjustment.		HHS - \	oted IN
	OTHER SPECIAL REVENUE FUNDS All Other			1,570,000
	Also on CP Page 101	Total	0	1,570,000
			2021-22	2022-23
itiative:	Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.		HHS - V	oted IN
	OTHER SPECIAL REVENUE FUNDS			
	All Other		71,814	143,628
	Also on CP Page 104	Total	71,814	143,628
	Also on of Fage 104		2021-22	2022-23
itiative:	Provides funding to increase rates for Family Centered Homes and Shared Living providers under the			
	MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for M with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Service Adults with Intellectual Disabilities or Autism Spectrum Disorder.		HHS - V	oted IN
	OTHER SPECIAL REVENUE FUNDS			
	All Other		24,622	74,601
	Also on CP Pages 76, 78, and 104	Total	24,622	74,601
	• • •		2021-22	2022-23
itiative:	Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.	o bring	HHS - V	oted IN
	GENERAL FUND			
	All Other		(187,558)	(187,558)
		Total	(187,558)	(187,558)
	OTHER SPECIAL REVENUE FUNDS			
A I -			304,046	304,046
AIS	so on CP Pages 78, 104, 116, 118, 126,	Total	304,046	304,046
and	d 132		2021-22	2022-23
nitiative:	Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronav Response Act available through first quarter of fiscal year 2021-22.	virus	HHS - V	oted IN
	GENERAL FUND			
	All Other	_	(1,266,537)	

Also on CP Pages 76, 78, 92, 94, 105, 108, 116, 118, 126, and 137

90

Health and Human Services, Department of

Please amend as follows:

	CURRENT		
MEDICAID	WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218		
		2021-22	2022-23
Initiative:	Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.		
	GENERAL FUND		
	All Other	(7,393,448)	(7,393,448)
	Total	(7,393,448)	(7,393,448)
	REVISED		
MEDICAID	WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218		
		2021-22	2022-23
Initiative:	Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.	HHS - \	/oted IN

GENERAL FUND

All Other

Green Doc - Lines 138-143

HHS - V	Voted	IN 7-5
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		(7,352,600)
Total	0	(7,352,600)

Also on CP Pages 75, 77, 88, 93, and 136

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218		
	2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.	HHS - V	oted IN
GENERAL FUND		
All Other	(316,570)	
Total	(316,570)	0
Alea on CD Dogoo 76 79 00 04 405 409 446		

Also on CP Pages 76, 78, 90, 94, 105, 108, 116, 118, 126, and 137

Health and Human Services, Department of

Please amend as follows:

CURRENT MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217 2021-22 2022-23 Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND (3,474,273) All Other (3,474,273) (3,474,273) Total (3,474,273)REVISED MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217 2021-22 2022-23 Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program HHS - Voted IN 7-5 and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

Green Doc - Lines 138-143

(3,455,078) Total 0 (3,455,078)

Also on CP Pages 75, 77, 88, 91, and 136

MEDICAID	D WAIVER FOR OTHER RELATED CONDITIONS Z217			
			2021-22	2022-23
Initiative:	Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		HHS - V	oted IN
	GENERAL FUND			
	All Other		(148,760)	
		Total	(148,760)	0
•	loo on CD Dogoo 76 79 00 02 405 409 446			

Also on CP Pages 76, 78, 90, 92, 105, 108, 116, 118, 126, and 137

Health and Human Services, Department of

Please amend as follows:

CURRENT

	CORRENT			
MEDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
iitiative:	Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to add the gap in Maine's behavioral health service system.	lress		
	GENERAL FUND			
	All Other		410,893	410,23
		Total	410,893	410,23
	FEDERAL EXPENDITURES FUND			
	All Other		5,352,867	5,354,94
		Total	5,352,867	5,354,94
	REVISED			
EDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
iitiative:	Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to add the gap in Maine's behavioral health service system.	lress	HHS - \	/oted IN
	GENERAL FUND			
	All Other		467,662	3,741,31
	Green Doc - Lines 314-318	Total	467,662	3,741,31
	FEDERAL EXPENDITURES FUND		1,595,271	12,762,168
	Also on CP Pages 114, 125 and 134	Total	1,595,271	12,762,168
	CURRENT			
EDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
nitiative:	Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Append Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the require of the Family First Prevention Services Act.	x D, ments		
	GENERAL FUND			
	All Other			813,37
		Total	0	813,37
	FEDERAL EXPENDITURES FUND			
	All Other			6,286,92
		Total	0	6,286,923

MEDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
Initiativo	Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix I	r		
initiative.	Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.		HHS	- Voted IN
	GENERAL FUND			
	All Other		180,087	1,723,781
		Total	180,087	1,723,781
	FEDERAL EXPENDITURES FUND			
	All Other		1,177,409	10,330,439
		Total	1,177,409	10,330,439
	OTHER SPECIAL REVENUE FUNDS Green Doc - Lines 85-88 All Other		113,602	1,027,095
	Also on CP Pages 107 and 109	 Total	113,602	1,027,095
	CURRENT			
MEDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			0004.00	
			2021-22	2022-23
Initiative:	Reduces funding in the Medical Care - Payments to Providers program due to a one-time anticipated reducti in MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payme for fiscal year 2022.			
	GENERAL FUND			
	All Other	_	(732,809)	
		Total	(732,809)	0
	FEDERAL EXPENDITURES FUND			
	All Other		(1,298,259)	
		 Total	(1,298,259)	0
	REVISED			
	CARE - PAYMENTS TO PROVIDERS 0147			
MEDICAL	CARE - PATIMENTS TO PROVIDERS 0147			
			2021-22	2022-23
Initiative:	Increases funding in the Medical Care - Payments to Providers program due to increased enrollment in the			
	MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payment for fiscal year 2021-22.	S	HHS	- Voted IN
	GENERAL FUND			
	All Other	_	967,089	
		Total	967,089	0
	FEDERAL EXPENDITURES FUND			
	All Other		2,614,721	

REVISED

Green Doc - Lines 343-344

2,614,721

0

Total
CURRENT

MEDICAL				
	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
Initiative:	Adjust funding for changes instituted in the Maine Integrated Health Management Solution (MIHMS) system require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.	to		
	GENERAL FUND			
	All Other		(1,204,165)	(1,200,47
		Total	(1,204,165)	(1,200,47
	FEDERAL EXPENDITURES FUND			
	All Other		1,204,165	1,200,47
		Total	1,204,165	1,200,47
	REVISED			
VEDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-2
Initiative:	Adjusts funding in the Medical Care - Payments to Providers program due to changes instituted in the Main Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing proceed necessary to correctly identify Family Planning claims.		HHS -	Voted II
	GENERAL FUND			
	All Other		(493,985)	(492,47
		Total	(493,985)	(492,47
	FEDERAL EXPENDITURES FUND Green Doc - Lines 345-346		493,985	492,47
	(TEED LOC - LIDES 345-346	 Total	493,985	
	(TEED LOC - LIDES 345-346	Total		
MEDICAL	All Other Green Doc - Lines 345-346	 Total		
MEDICAL	All Other Green Doc - Lines 345-346	Total		492,47 492,47
	All Other Green Doc - Lines 345-346		493,985	492,47
	All Other Green DOC - Lines 345-346 CURRENT CARE - PAYMENTS TO PROVIDERS 0147 Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B		493,985	492,47
	All Other Green DOC - Lines 345-346 CURRENT CARE - PAYMENTS TO PROVIDERS 0147 Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.		493,985	492,47
	All Other Green DOC - Lines 345-346 CURRENT CARE - PAYMENTS TO PROVIDERS 0147 Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. GENERAL FUND		493,985 2021-22	492,47 2022-2 (2,057,60
	All Other Green DOC - Lines 345-346 CURRENT CARE - PAYMENTS TO PROVIDERS 0147 Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. GENERAL FUND		493,985 2021-22 (2,061,775)	492,47 2022-2 (2,057,60
	All Other Green DOC - Lines 345-346 CURRENT CARE - PAYMENTS TO PROVIDERS 0147 Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. GENERAL FUND All Other		493,985 2021-22 (2,061,775)	492,47 2022-2 (2,057,60 (2,057,60
	All Other Green DOC - Lines 345-346 CURRENT CURRENT CARE - PAYMENTS TO PROVIDERS 0147 Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. GENERAL FUND All Other FEDERAL EXPENDITURES FUND		493,985 2021-22 (2,061,775) (2,061,775)	492,47 2022-2:
	All Other Green DOC - Lines 345-346 CURRENT CURRENT CARE - PAYMENTS TO PROVIDERS 0147 Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. GENERAL FUND All Other FEDERAL EXPENDITURES FUND	Total	493,985 2021-22 (2,061,775) (2,061,775) (4,862,171)	492,47 2022-2 (2,057,60 (2,057,60 (4,866,32

Total

(24,697)

(24,713)

MEDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
nitiative:	Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.		HHS - \	oted Ol
	GENERAL FUND			
	All Other			(2,057,601)
		Total	0	(2,057,601)
	FEDERAL EXPENDITURES FUND			
	All Other	Total	0	(4,866,329)
		Total	0	(4,000,329)
	FEDERAL BLOCK GRANT FUND			
	Green Doc - Lines 347-349			(24,713)
		Total	0	(24,713)
	CURRENT			
IEDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
nitiative:	Reduces funding in the Medical Care -Payments to Providers program by developing a preferred drug list an prior authorization process for physician-administered drugs where there are biosimilar equivalents eligible for rebates.			
	GENERAL FUND			
	All Other		(601,000)	(599,768)
		Total	(601,000)	(599,768)
	FEDERAL EXPENDITURES FUND			
	All Other		(1,399,000)	(1,400,232)
		Total	(1,399,000)	(1,400,232)
	REVISED			
IEDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
nitiative:	Reduces funding in the Medical Care - Payments to Providers program by developing a preferred drug list a	nd		
	prior authorization process for physician-administered drugs where there are more cost-effective biosimilar equivalents.			
			HH5 - V	/oted IN
	GENERAL FUND All Other		(242.090)	(599,768)
			(343,989)	
		Total	(343,989)	(599,768)
	FEDERAL EXPENDITURES FUND			
	Green Doc - Lines 372-373		(831,011)	(1,400,232)
		Total	(831,011)	(1,400,232)
	CURRENT			
EDICAL	CARE - PAYMENTS TO PROVIDERS 0147			
			2021-22	2022-23
nitiative:	Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-C Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 t	e of		
	GENERAL FUND			
	All Other		47,718,638	47,718,638
		Total	47,718,638	47,718,638

REVISED

REVISED

2021-22

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

HHS - Voted IN 7-5

	GENERAL FUND All Other	Green Doc - Lines 319-322			45,201,624
	Als	o on CP Pages 84, 114 and 124	Total	0	45,201,624
MEDICAL	CARE - PAYMENT	CURRENT S TO PROVIDERS 0147			
				2021-22	2022-23
Initiative:	Health Services - C Medicaid Seed and	n the Medical Care - Payments to Providers program and decreases funding in the N Community Medicaid program, the Office of Substance Abuse and Mental Health Ser I the Medicaid Services - Developmental Services program to consolidate the 4 prog s part of the consolidation of MaineCare related programs and accounts.	vices -		
	OTHER SPECIAL	REVENUE FUNDS			
	All Other			4,580,000	4,580,000
			Total	4,580,000	4,580,000
		REVISED			
MEDICAL	CARE - PAYMENTS	S TO PROVIDERS 0147			
				2021-22	2022-23
Initiative:	Health Services - C Medicaid Seed pro	n the Medical Care - Payments to Providers program and decreases funding in the M Community Medicaid program, the Office of Substance Abuse and Mental Health Ser gram and the Medicaid Services - Developmental Services program to consolidate t program as part of the consolidation of MaineCare related programs and accounts.	vices -	HHS - \	/oted IN [·]

HHS - Voted IN 7-5

Green Doc - Lines 331-334

OTHER SPECIAL REVENUE FUNDS

All Other

		4,296,854
Total	0	4,296,854

Also on CP Pages 89, 115 and 124

2022-23

Health and Human Services, Department of

Please delete the following as follows:

EDICAL CARE - PAYMENTS TO PROVIDER	S 0147			
			2021-22	2022-23
itiative: Reduces Institute for Mental Disease	e (IMD) outpatient reimbursement to 100% of costs.		HHS - V	oted OL
GENERAL FUND				
All Other			(340,298)	(340,298)
		Total	(340,298)	(340,298)
FEDERAL EXPENDITURES FUND				
All Other			(671,405)	(671,405)
	Green Doc - Lines 339-340	Total	(671,405)	(671,405)
			2021-22	2022-23
tiative: Eliminates exceptions for psychiatric	units' rates per discharge.			
			HHS - V	oted Ol
GENERAL FUND All Other			(711,456)	(711,456)
		Total	(711,456)	(711,456)
FEDERAL EXPENDITURES FUND				
All Other			(1,843,551)	(1,843,551)
	Green Doc - Lines 341-342	Total	(1,843,551)	(1,843,551)

			2021-22	2022-23
nitiative:	Provides funding to implement the recommendations of the MaineCare Comprehensive Rate System Ev	aluation		
	Report for dental rates.		HHS - V	oted IN
	GENERAL FUND All Other			2,846,428
		Total	0	2,846,428
		Total	Ū.	_,0:0,0
	FEDERAL EXPENDITURES FUND All Other			5,753,572
		 Total	0	5,753,572
			2021-22	2022-23
itiotivo	Provides funding to implement a new payment model for the Maine Maternal Opioid Misuse (MaineMOM	\	2021-22	2022-23
innanve.	program, as required per the federal grant.)		latad IN
	GENERAL FUND		ппэ - ч	oted IN
	All Other		335,163	1,292,772
		Total	335,163	1,292,772
	FEDERAL EXPENDITURES FUND			
	All Other		630,725	2,432,796
		Total	630,725	2,432,796
			2021-22	2022-23
nitiative:	Provides funding to ensure MaineCare services receive a cost of living adjustment.			lated INI
	GENERAL FUND		ппэ - у	oted IN
	All Other			8,402,107
		Total	0	8,402,107
	FEDERAL EXPENDITURES FUND			
	All Other			18,638,637
	Also on CP Page 90	Total	0	18,638,637
	-		2021-22	2022-23
nitiative:	Provides funding for creation of value-based hospital supplemental payment sub-pool.			oted IN
	GENERAL FUND			
	All Other		168,562	183,139
		Total	168,562	183,139
	FEDERAL EXPENDITURES FUND			
	All Other		426,538	411,924
		Total	426,538	411,924
	FEDERAL BLOCK GRANT FUND			
	All Other		5,080	4,937
		Total	5,080	4,937

			2021-22	2022-23
nitiativo	Provides funding to establish a pilot program to provide reimbursement for structured recovery housing services			
initiative.	that support parents with Substance Use Disorder who are at risk of or currently involved with Child Protective Services.	,	HHS -	Voted IN
	GENERAL FUND			
	All Other			74,520
		Total	0	74,520
	FEDERAL EXPENDITURES FUND All Other			132,480
		Fotal	0	132,480
			2021-22	2022-23
			2021-22	2022-23
nitiative:	Provides funding for a pilot for evidence-based parenting programs designated for parents identified with Substance Use Disorder risk factors focused enhancing the child's behavioral and regulatory capabilities and strengthening parent/caregiver attachment.		HHS -	Voted IN
	GENERAL FUND			
	All Other		62,460	160,020
	T	Fotal	62,460	160,020
	FEDERAL EXPENDITURES FUND			
	All Other		111,040	284,480
		Fotal	111,040	284,480
			2021-22	2022-23
nitiative:	Provides funding to support individuals with chronic homelessness in securing and maintaining housing.			
	GENERAL FUND		HHS -	Voted IN
	All Other		40,727	281,362
	г	Total	40,727	281,362
	FEDERAL EXPENDITURES FUND			
	All Other		206,102	1,423,863
	T	Fotal	206,102	1,423,863
			2021-22	2022-23
Initiative:	Provides funding to establish the National Diabetes Prevention Program for MaineCare Members.		HHS -	Voted IN
	GENERAL FUND			
	All Other			539,912
		Fotal	0	539,912
	FEDERAL EXPENDITURES FUND			
	All Other			1,033,809
	1	Total	0	1,033,809

		2021-22	2022-23
Initiative:	Provides funding to establish a pilot program under 1115 SUD IMD Exclusion waiver to provide reimbursement for skills development services that support parents with Substance Use Disorder.	HHS -	Voted IN
	GENERAL FUND		
	All Other	95,400	189,720
	Total	95,400	189,720
	FEDERAL EXPENDITURES FUND All Other	169,600	337,280
	 Total	169,600	337,280
		2021-22	2022-23
nitiative:	Provides funding to standardize Medicare benchmark used for rate setting across numerous sections of		
	MaineCare policy.	HHS -	Voted IN
	GENERAL FUND All Other		9,748,223
	Total	0	9,748,223
	FEDERAL EXPENDITURES FUND		
	All Other		20,901,047
	Total	0	20,901,047
		2021-22	2022-23
Initiative:	Provides funding for anticipated increase in available supply of PNMI B Substance Use Disorder treatment beds resulting from approval and implementation of Maine's 1115 Institute for Mental Disease (IMD) Exclusion waiver		
	for Substance Use Disorder.	HHS -	Voted IN
	GENERAL FUND All Other	120,705	131,717
	Total	120,705	131,717
	FEDERAL EXPENDITURES FUND All Other	749,855	738,843
	Total	749,855	738,843
	OTHER SPECIAL REVENUE FUNDS		
	All Other	55,568	55,568
	Total	55,568	55,568
		2021-22	2022-23
Initiative:	Provides funding to increase rates for MaineCare Benefits Manual, Chapter III, Section 97, Private Non-Medical Institutions, Appendix B, Substance Use Disorder Facilities.		
		нн5 -	Voted IN
	GENERAL FUND All Other	150,119	209,124
	Total	150,119	209,124
	FEDERAL EXPENDITURES FUND		
	All Other	886,498	1,173,031
	Total	886,498	1,173,031
	OTHER SPECIAL REVENUE FUNDS		
	All Other	66,166	88,222

66,166

Total

88,222

			2021-22	2022-23
	Provides funding for proposed 1115 Institute for Mental Disease (IMD) Substance Use Disorder Exclusion waiver pilot to continue MaineCare coverage for parents during the process of Substance Use Disorder			
	rehabilitation and reunification with their children.		HHS - V	oted IN
	GENERAL FUND			
	All Other		876,960	1,753,920
		Total	876,960	1,753,920
	FEDERAL EXPENDITURES FUND			
	All Other		1,559,040	3,118,080
		Total	1,559,040	3,118,080
			2021-22	2022-23
nitiative:	Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.			
	Oupatient Flogram Services.		HHS - V	- Voted IN
	GENERAL FUND			
	All Other		170,175	340,350
		Total	170,175	340,350
	FEDERAL EXPENDITURES FUND			
	All Other		954,911	1,909,822
	Ales on CD Dags 00	Total	954,911	1,909,822
	Also on CP Page 90		2021-22	2022-23
nitiative:	Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of			
	Psychosis.		HHS - V	oted IN
	GENERAL FUND			
	All Other			1,618,972
		Total	0	1,618,972

FEDERAL EXPENDITURES FUND

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

All Other

Also on CP Page 116

Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

FEDERAL EXPENDITURES FUND

All Other

132

Also on CP Pages 76, 78, and 90

2021-22	2022-23
262,308	948,970
262,308	948,970

HHS - Voted IN

HHS - Voted IN

0

2021-22

Total

Total

4,978,531

4,978,531

2022-23

948,970

Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND			
All Other		3,780,948	3,780,948
	Total	3,780,948	3,780,948
OTHER SPECIAL REVENUE FUNDS			
All Other		(3,780,948)	(3,780,948)
Also on CP Pages 78, 90, 116, 118, 126, and	Total	(3,780,948)	(3,780,948)

			2021-22	2022-23
Initiative:	Provides one-time funding to support hospitals in their response to the COVID-19 pandemic.		HHS	- Voted IN
	GENERAL FUND All Other		5,396,720	
·		Total	5,396,720	0
	FEDERAL EXPENDITURES FUND All Other		17,603,280	
		Total	17,603,280	0
			2021-22	2022-23
	Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		HHS	- Voted IN
	GENERAL FUND		(05.054.500)	
	All Other	 Total	(25,954,566)	0
		TOTAL	(20,004,000)	0
	FEDERAL EXPENDITURES FUND All Other		42,189,111	
		Total	42,189,111	0
	FEDERAL BLOCK GRANT FUND			
	All Other		(301,702)	
		Total	(301,702)	0
	FUND FOR A HEALTHY MAINE			
	All Other		(1,328,929)	
	n CP Pages 76, 78, 90, 92, 94, 108, 116,	Total	(1,328,929)	0
18, 12	26, and 137		2021-22	2022-23
Initiative:	Provides funding for a full dental benefit to MaineCare adults over 21 year of age.		HHS	- Voted IN
	GENERAL FUND			
	All Other		0	12,266,233
		Total	0	12,200,233
	FEDERAL EXPENDITURES FUND All Other			30,060,311
		Total	0	30,060,311
			2021-22	2022-23
Initiative:	Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private	Э		
	Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.		HHS	- Voted IN
	GENERAL FUND			
	All Other	 Total	2,593,800	0
		Total	2,000,000	Ū
	FEDERAL EXPENDITURES FUND All Other		7,650,620	
		Total	7,650,620	0
	OTHER SPECIAL REVENUE FUNDS			
	All Other		698,976	
	105	Total	698,976	0

Also on CP Page 129

2021-22

2022-23

Initiative: Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

HHS - Voted IN 7-4

GENERAL FUND All Other

FEDERAL BLOCK GRANT FUND All Other

		1,532,915
Total	0	1,532,915
		1,278,757
Total	0	1,278,757

Also on CP Pages 119 and 123

Need to clarify if this is one-time or on-

going - Followed up with department and

2021-22 is one-time and the 2022-23

funding is on-going.

Health and Human Services, Department of

Please amend as follows:

	CURRENT			
MENTAL H	HEALTH SERVICES - CHILD MEDICAID Z207			
			2021-22	2022-23
Initiative:	Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.	S		
	GENERAL FUND			
	All Other			2,723,023
		Total	0	2,723,023
	REVISED			
MENTAL H	HEALTH SERVICES - CHILD MEDICAID Z207			
			2021-22	2022-23
Initiative:	Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.		HHS - V	oted IN
	GENERAL FUND			
	All Other		299,203	2,924,249
	Green Doc - Lines 85-88	Total	299,203	2,924,249

Also on CP Pages 96 and 109

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207			
		2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Cord	navirus		
Response Act available through first quarter of fiscal year 2021-22.		HHS - V	oted IN
GENERAL FUND			
All Other		(1,673,383)	
	Total	(1,673,383)	0
Also on CP Pages 76, 78, 90, 92, 94, 105, 116	,		

Also on CP Pages 76, 78, 90, 92, 94, 105, 116, 118, 126, and 137

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL H	IEALTH SERVICES - CHILDREN Z206		
		2021-22	2022-23
Initiative:	Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.		
	GENERAL FUND		
	All Other		1,122,000
	Total	0	1,122,000
	REVISED		
MENTAL H	IEALTH SERVICES - CHILDREN Z206		
		2021-22	2022-23
Initiative:	Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.	HHS - V	loted IN
	GENERAL FUND	1110 - V	
	All Other	123,069	1,112,686

Total

123,069

1,112,686

Green Doc - Lines 85-88

Also on CP Pages 96 and 107

Please delete the following as follows:

MENTAL H	HEALTH SERVICES - CHILDREN Z206			
			2021-22	2022-23
Initiative:	Reduces funding by recognizing one-time savings achieved by delaying contracts for children's home and			
	community-based treatment and rehabilitative and community support services.		HHS - Voted OL	
	GENERAL FUND			
	All Other		(200,000)	(200,000)
	Green Doc - Line 77	Total	(200,000)	(200,000)

MENTAL H	IEALTH SERVICES - CHILDREN Z206			
			2021-22	2022-23
Initiative:	Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.	to	HHS - V	oted IN
	GENERAL FUND			
	All Other		1,277,740	1,277,740
	Ales on CD Dags 127	Total	1,277,740	1,277,740
	Also on CP Page 127		2021-22	2022-23
Initiative:	Continues one limited-period Developmental Disabilities Resources Coordinator position previously continu by Financial Order 001059 F1 and provides funding for related All Other. This position will end June 17, 202		HHS - V	oted IN
	GENERAL FUND			
	Personal Services		95 719	89 749

Personal Services		85,718	89,749
All Other		6,354	6,354
	 Total	92,072	96,103

Health and Human Services, Department of

Please amend as follows:

	CURRENT			
MENTAL H	IEALTH SERVICES - COMMUNITY Z198			
			2021-22	2022-23
	Provides funding to increase an agreement with Disability Rights Maine to expand advocacy services for community-based mental health services.			
	GENERAL FUND			
	All Other		183,909	183,90
		Total	183,909	183,90
	REVISED			
MENTAL H	IEALTH SERVICES - COMMUNITY Z198			
			2021-22	2022-23
Initiative:	Provides funding to expand advocacy services for mental health clients receiving the community-based mer	ntal		
	health services.		HHS - V	oted IN
	GENERAL FUND			
	All Other		253,033	253,03
	Crean Deel Line 20	Total	253,033	253,033

Green Doc - Line 39

MENTAL HEALTH SERVICES - COMMUNITY Z198

Initiative: Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.

GENERAL FUND

Personal Services

GENERAL FUND

All Other

Also on CP Page 127

6,354 Total 101,740

2021-22

95,386

2021-22

Initiative: Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.

HHS - Voted IN

HHS - Voted IN

2022-23

99,196

6,354

105,550

2022-23

GENERAL FOND			
Personal Services		141,351	148,365
All Other		9,531	9,531
	Total	150,882	157,896

Health and Human Services, Department of

Please amend as follows:

CURRENT MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 2021-22 2022-23 Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system. OTHER SPECIAL REVENUE FUNDS All Other 410,235 410,235 410,235 410,235 Total REVISED MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 2021-22 2022-23 Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system. HHS - Voted IN OTHER SPECIAL REVENUE FUNDS Green Doc - Lines 314-318 All Other 131,678 1,053,413 Also on CP Pages 95, 125 and 134 Total 131,678 1,053,413 CURRENT MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 2021-22 2022-23 Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND All Other (40,660,075) (40,660,075) (40,660,075) (40,660,075) Total REVISED MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 2021-22 2022-23 Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid HHS - Voted IN 7-5 assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND Green Doc - Lines 319-322 All Other (38, 525, 138)Also on CP Pages 84, 99, and 124 Total 0 (38,525,138) CURRENT MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 2021-22 2022-23 Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services -Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts. OTHER SPECIAL REVENUE FUNDS All Other (3,030,000)(3,030,000)

(3,030,000)

(3,030,000)

Total

2021-22 2022-23 Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services -Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts. Green Doc - Lines 331-334 OTHER SPECIAL REVENUE FUNDS All Other (3,030,000) Also on CP Pages 89, 99, and 124 Total 0 (3,030,000) CURRENT MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 2021-22 2022-23 Initiative: Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts. OTHER SPECIAL REVENUE FUNDS All Other (3,941,883) (3,941,883) (3,941,883) Total (3,941,883) REVISED MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 2021-22 2022-23

REVISED

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

- Voted IN 7-5 LC

		(3,909,786)
Total	0	(3,909,786)

Green Doc - Lines 335-336

Also on CP Pages 89

OTHER SPECIAL REVENUE FUNDS

All Other

HHS - Voted IN 7-5

	ппэ -	voted
_		(3,909

			2021-22	2022-23
nitiative:	Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.		HHS - V	oted IN
	OTHER SPECIAL REVENUE FUNDS			
	All Other			421,117
	Also on CP Page 104	Total	0	421,117
			2021-22	2022-23
itiative:	Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.)		
			HHS - V	oted IN
	GENERAL FUND All Other		(2,412,415)	(2,412,415)
	т	Total	(2,412,415)	(2,412,415)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		2,412,415	2,412,415
	Also on CP Pages 78, 90, 104, 118, 126, and 🗉	Total	2,412,415	2,412,415
	132		2021-22	2022-23
itiative:	Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first guarter of fiscal year 2021-22.			
			HHS - \	/oted IN
	GENERAL FUND All Other		(2,039,490)	
	Т	Total	(2,039,490)	0

Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 118, 126, and 137

Health and Human Services, Department of

Please amend as follows:

CURRENT NURSING FACILITIES 0148 2021-22 2022-23 Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. GENERAL FUND All Other 17,383,689 17,383,689 Total 17,383,689 17,383,689 REVISED NURSING FACILITIES 0148 2021-22 2022-23 Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4. HHS - Voted IN 7-5 GENERAL FUND Green Doc - Lines 323-324 All Other 17,383,689 Also on CP Page 128 0 17.383.689 Total CURRENT NURSING FACILITIES 0148 2021-22 2022-23 Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts. OTHER SPECIAL REVENUE FUNDS All Other 2.027.000 2,027,000 2,027,000 Total 2,027,000 REVISED NURSING FACILITIES 0148 2021-22 2022-23 Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts. HHS - Voted IN 7-5 OTHER SPECIAL REVENUE FUNDS All Other 2,027,000 2,027,000 Total 0 Green Doc - Lines 327-330

Also on CP Pages 77, 88, and 131

			2021-22	2022-23
Initiative:	Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to b baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.	ring	HHS - V	oted IN
	GENERAL FUND			
	All Other		3,658,759	3,658,759
		Total	3,658,759	3,658,759
	OTHER SPECIAL REVENUE FUNDS All Other		(3,658,759)	(3,658,759)
	Also on CP Pages 78, 90, 104, 116, 126, and	Total	(3,658,759)	(3,658,759)
	132		2021-22	2022-23
Initiative:	Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronaviru Response Act available through first quarter of fiscal year 2021-22.	S	HHS - V	Voted IN
	GENERAL FUND			
	All Other		(7,235,516)	
		Total	(7,235,516)	0
	FEDERAL EXPENDITURES FUND All Other		7,235,516	
Also	on CP Pages 76, 78, 90, 92, 94, 105, 108,	Total	7,235,516	0
116,	126, and 137		2021-22	2022-23
Initiative:	Provides one-time funding to support Nursing Facilities for increased costs and lost revenue during the			
	COVID-19 pandemic.		HHS - V	Voted IN
	GENERAL FUND All Other		6,700,000	
		Total	6,700,000	0
	FEDERAL EXPENDITURES FUND			
	All Other		19,762,185	
		Total	19,762,185	0
	OTHER SPECIAL REVENUE FUNDS			
	All Other		1,689,076	
		Total	1,689,076	0

ated Total Total	1,723,113 1,723,113 2,700,467 2,700,467	/oted IN 1,723,113 1,723,113 2,700,467 2,700,467
	1,723,113 1,723,113 2,700,467 2,700,467	1,723,113 1,723,113 2,700,467
	1,723,113 2,700,467 2,700,467	1,723,113 2,700,467
	1,723,113 2,700,467 2,700,467	1,723,113 2,700,467
	2,700,467	2,700,467
Total	2,700,467	
Total	2,700,467	
Total	, , -	2,700,467
	2021-22	2022-23
and for	HHS - V	/oted IN
	34,947	36,591
	2,415	2,415
Total	37,362	39,006
	57,015	59,700
	5,342	5,404
Total	62,357	65,104
	2021-22	2022-23
eligible ram t		
e	for Total Total eligible am	for HHS - V 34,947 2,415 Total 37,362 57,015 5,342 Total 62,357 2021-22 eligible ram

HHS - Voted IN 7-4

	90,000	
Total	90,000	0

Also on CP Pages 106 and 123

GENERAL FUND All Other

OFFICE OF CHILD AND F	MILY SERVICES - CENTRAL 0307		
		2021-22	2022-23
Funds in the Of	Identification Specialist II position funded 72% General Fund and 28% Other Special Revenue ice of Child and Family Services - Central program to support children's residential treatment bund checks. Also provides funding for related All Other.	HHS - \	/oted IN
GENERAL FUN	D		
Positions - LEG	SLATIVE COUNT	1.000	1.000
Personal Servic	25	50,188	52,389
All Other		4,575	4,575
	Total	54,763	56,964
OTHER SPECI	AL REVENUE FUNDS		
Personal Servic	29	19,518	20,375
All Other		2,569	2,601
	Total	22,087	22,976

			2021-22	2022-23
Initiative:	Provides funding to conduct the recommended rate and methodology studies from the Office Services' Comprehensive Rate System Evaluation.	of MaineCare	HHS - V	otod IN
			1113 - V	oted in
	GENERAL FUND			707 500
	All Other		837,500	737,500
		Total	837,500	737,500
	FEDERAL EXPENDITURES FUND			
	All Other		1,061,373	959,072
		Total	1,061,373	959,072
			2021-22	2022-23
itiative:	Provides funding for consultant contracts to implement the Certified Community Behavioral H delivery model.	lealth Clinic service		
			HHS - V	oted IN
	GENERAL FUND All Other		50,000	225,000
		Total	50,000	225,000
	FEDERAL EXPENDITURES FUND			
	All Other		51,151	230,177
		Total	51,151	230,177
			2021-22	2022-23
itiative:				
	001086 F1 and provides funding for related All Other costs. This position will end on June 17	, 2023.	HHS - V	oted IN
	FEDERAL EXPENDITURES FUND		10 - 00	50.450
	Personal Services All Other		49,739	52,159
			5,077	5,135
	Also on CP Page 87	Total	54,816	57,294
			2021-22	2022-23
nitiative:	Continues one limited-period Comprehensive Health Planner II position previously continued 001132 F1 and provides funding for related All Other costs. This position will end on June 17		HHS - V	latad IN
			ппэ - v	oteu in
	GENERAL FUND Personal Services		~~ ~~~	04.077
			23,795	24,977
	All Other	 Total	1,605	1,601
				, · · -
	FEDERAL BLOCK GRANT FUND Personal Services		70,444	73,941
			,	-,
	All Other		6,524	6,610

GENERAL FUND

Initiative: Establishes 3 Public Service Coordinator I positions, one Comprehensive Health Planner II position and one limited-period Comprehensive Health Planner II position through June 17, 2023 funded 50% General Fund and 50% Federal Expenditures Fund in the Office of Mainecare Services Program to implement recommendations from the Office of MaineCare Services' Comprehensive Rate System Evaluation. Also provides funding for related All Other costs.

HHS - Voted IN

GENERAETOND			
Positions - LEGISLATIVE COUNT		4.000	4.000
Personal Services		259,520	272,452
All Other		15,885	15,885
	Total	275,405	288,337
FEDERAL EXPENDITURES FUND			
			070 440

		2021-22	2022-23
	Total	281,713	294,937
All Other		22,221	22,519
Personal Services		259,492	272,418
FEDERAL EXPENDITURES FUND			

Initiative: Establishes one limited-period Social Services Program Specialist II position, one limited-period Management Analyst II position, one limited-period Public Service Coordinator I position and one limited-period Social Services Manager I position funded 50% General Fund and 50% Federal Expenditure Funds within the Office of MaineCare Services program through June 17, 2023 and provides funding for related All Other costs, to implement the Certified Community Behavioral Health Clinic service delivery model.

HHS - Voted IN

GENERAL FUND			
Personal Services		193,667	202,830
All Other		9,531	12,708
	Total	203,198	215,538
FEDERAL EXPENDITURES FUND			
Personal Services		193,647	202,812
All Other		14,206	17,667
	Total	207,853	220,479
		2021-22	2022-23

Initiative: Establishes one limited-period Public Service Coordinator II position funded 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to serve as the SUPPORT for ME Program Manager through June 17, 2023, and provides funding for related All Other costs.

HHS - Voted IN

GENERAL FUND			
Personal Services		56,937	59,652
All Other		2,383	3,177
	Total	59,320	62,829
FEDERAL EXPENDITURES FUND			
Personal Services		56,930	59,647
All Other		3,748	4,623
	Total	60,678	64,270

2021-22

2022-23

2021-22

2022-23

HHS - Voted IN 7-4

GENERAL FUND			
All Other		332,500	
	Total	332,500	0
FEDERAL EXPENDITURES FUND			
All Other		217,500	
	Total	217,500	0

Also on CP Pages 106 and 119

one-time funding in fiscal year 2021-22 for required technology changes.

Initiative: Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant

people who would be otherwise eligible for federal benefits but for their immigration status. Also provides

Health and Human Services, Department of

	CURRENT	r		
	F SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202	<u> </u>		
	SUBSTANCE ABUSE & MENTAL REALTH SKY-MEDICAID SEED 2202			
			2021-22	2022-23
Initiative:	Increases funding in the Medical Care - Payments to Providers program and decrea Drugs to Maine's Elderly program, the Mental Health Services - Community Medica Substance Abuse and Mental Health Services - Medicaid Seed program to consolid assistance programs into one program as part of the consolidation of MaineCare re	aid program and the Office of date the 4 Medicaid		
	GENERAL FUND			
	All Other		(5,681,926)	(5,681,926)
		– Total	(5,681,926)	(5,681,926)
	REVISED			
	F SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202			
011102 01				
			2021-22	2022-23
Initiative:	Increases funding in the Medical Care - Payments to Providers program and decrea Drugs to Maine's Elderly program, the Mental Health Services - Community Medica Substance Abuse and Mental Health Services - Medicaid Seed program to consolid assistance programs into one program as part of the consolidation of MaineCare re	aid program and the Office of date the 4 Medicaid	HHS	- Voted IN
	GENERAL FUND Green Doc - Lines 319-32	2		(5,681,926)
		-		
		nd 111 Total	0	(5 681 926)
	Also on CP Pages 84, 99, a		0	(5,681,926)
	CURRENT		0	(5,681,926)
OFFICE OI			0	(5,681,926)
OFFICE OI	CURRENT		0 2021-22	(5,681,926)
	CURRENT	r ases funding in the Mental d Mental Health Services - onsolidate the 4 programs		
	CURRENT SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 Increases funding in the Medical Care - Payments to Providers program and decrea Health Services - Community Medicaid program, the Office of Substance Abuse an Medicaid Seed and the Medicaid Services - Developmental Services program to co	r ases funding in the Mental d Mental Health Services - onsolidate the 4 programs		
	CURRENT SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 Increases funding in the Medical Care - Payments to Providers program and decrea Health Services - Community Medicaid program, the Office of Substance Abuse an Medicaid Seed and the Medicaid Services - Developmental Services program to co into one program as part of the consolidation of MaineCare related programs and a	r ases funding in the Mental d Mental Health Services - onsolidate the 4 programs		
	CURRENT SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 Increases funding in the Medical Care - Payments to Providers program and decrea Health Services - Community Medicaid program, the Office of Substance Abuse an Medicaid Seed and the Medicaid Services - Developmental Services program to co into one program as part of the consolidation of MaineCare related programs and a OTHER SPECIAL REVENUE FUNDS	r ases funding in the Mental d Mental Health Services - onsolidate the 4 programs	2021-22	2022-23
	CURRENT SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 Increases funding in the Medical Care - Payments to Providers program and decrea Health Services - Community Medicaid program, the Office of Substance Abuse an Medicaid Seed and the Medicaid Services - Developmental Services program to co into one program as part of the consolidation of MaineCare related programs and a OTHER SPECIAL REVENUE FUNDS All Other	r ases funding in the Mental Id Mental Health Services - onsolidate the 4 programs accounts.	2021-22 (800,000)	(800,000)
Initiative:	CURRENT SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 Increases funding in the Medical Care - Payments to Providers program and decrea Health Services - Community Medicaid program, the Office of Substance Abuse an Medicaid Seed and the Medicaid Services - Developmental Services program to co into one program as part of the consolidation of MaineCare related programs and a OTHER SPECIAL REVENUE FUNDS All Other REVISED	r ases funding in the Mental Id Mental Health Services - onsolidate the 4 programs accounts.	2021-22 (800,000)	(800,000)
Initiative:	CURRENT SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 Increases funding in the Medical Care - Payments to Providers program and decrea Health Services - Community Medicaid program, the Office of Substance Abuse an Medicaid Seed and the Medicaid Services - Developmental Services program to co into one program as part of the consolidation of MaineCare related programs and a OTHER SPECIAL REVENUE FUNDS All Other	r ases funding in the Mental Id Mental Health Services - onsolidate the 4 programs accounts.	2021-22 (800,000) (800,000)	2022-23 (800,000) (800,000)
Initiative:	CURRENT SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 Increases funding in the Medical Care - Payments to Providers program and decrea Health Services - Community Medicaid program, the Office of Substance Abuse an Medicaid Seed and the Medicaid Services - Developmental Services program to co into one program as part of the consolidation of MaineCare related programs and a OTHER SPECIAL REVENUE FUNDS All Other REVISED	r ases funding in the Mental Id Mental Health Services - onsolidate the 4 programs accounts.	2021-22 (800,000)	(800,000)
Initiative: DFFICE OI	CURRENT SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 Increases funding in the Medical Care - Payments to Providers program and decrea Health Services - Community Medicaid program, the Office of Substance Abuse an Medicaid Seed and the Medicaid Services - Developmental Services program to co into one program as part of the consolidation of MaineCare related programs and a OTHER SPECIAL REVENUE FUNDS All Other REVISED	ases funding in the Mental nd Mental Health Services - onsolidate the 4 programs accounts. Total ases funding in the Mental nd Mental Health Services - gram to consolidate the 4	2021-22 (800,000) (800,000) 2021-22	2022-23 (800,000) (800,000)
Initiative:	CURRENT	ases funding in the Mental nd Mental Health Services - onsolidate the 4 programs accounts. Total ases funding in the Mental nd Mental Health Services - gram to consolidate the 4	2021-22 (800,000) (800,000) 2021-22	2022-23 (800,000) (800,000)
Initiative:	CURRENT	ases funding in the Mental nd Mental Health Services - onsolidate the 4 programs accounts. Total ases funding in the Mental nd Mental Health Services - gram to consolidate the 4	2021-22 (800,000) (800,000) 2021-22	2022-23 (800,000) (800,000)

Green Doc - Lines 331-334

Also on CP Pages 89, 99, and 115

Health and Human Services, Department of

Please delete the following as follows:

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202						
			2021-22	2022-23		
Initiative:	Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		HHS - V	oted OUT		
	GENERAL FUND					
	All Other		534,729	533,307		
	Green Doc - Lines 314-318	Total	534,729	533,307		

Also on CP Pages 95, 114, and 134

		2021-22	2022-23
tiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.	9	HHS - V	oted IN
GENERAL FUND			
All Other		283,146	283,146
	Total	283,146	283,146
OTHER SPECIAL REVENUE FUNDS			
All Other		(283,146)	(283,146
Also on CP Pages 78, 90, 104, 116, 118, and	Total	(283,146)	(283,146
132		2021-22	2022-23
tiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		HHS - V	oted IN
GENERAL FUND		_	
All Other		(333,277)	
	Total	(333,277)	(
FUND FOR A HEALTHY MAINE			
		(55,922)	
All Other		(00,022)	

Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 116, 118, and 137

OFFICE O	F SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199			
			2021-22	2022-23
Initiative:	Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.)	HHS - V	oted IN
	GENERAL FUND			
	All Other		(1,277,740)	(1,277,740)
	Also on CP Page 111	Total	(1,277,740)	(1,277,740)
	Also on of Tage TT		2021-22	2022-23
Initiative:	Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related A Other costs.			/oted IN
			пп э - v	

GENERAL FUND Positions - LEGISLATIVE COUNT 2.000 2.000 Personal Services 99,206 95,392 All Other 6,354 6,354 101,746 105,560 Total Also on CP Page 113 2021-22 2022-23

Initiative: Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.

HHS - Voted IN

GENERAL FUND			
Positions - LEGISLATIVE COUNT		3.000	3.000
Personal Services		141,366	148,389
All Other		9,531	9,531
	Total	150,897	157,920

Health and Human Services, Department of

Please amend as follows:

	CURRENT			
PNMI ROO	M AND BOARD Z009			
			2021-22	2022-23
Initiative:	Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of th consolidation of MaineCare related programs from 13 to 4.	e		
	GENERAL FUND			
	All Other		(17,383,689)	(17,383,689)
		Total	(17,383,689)	(17,383,689)
	REVISED			
PNMI ROO	M AND BOARD Z009			
			2021-22	2022-23
Initiative:	Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of th consolidation of MaineCare related programs from 13 to 4.	e	HHS -	Voted IN
	GENERAL FUND			
	All Other			(17,383,689)

Green Doc - Lines 323-324

Total 0 (17,383,689)

PNMI ROC	OM AND BOARD Z009			
			2021-22	2022-23
Initiative:	Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.	I	HHS -	Voted IN
	GENERAL FUND			
	All Other		706,200	
	Tota	al	706,200	0

PURCHAS	ED SOCIAL SERVICES 0228			
			2021-22	2022-23
Initiative:	Continues one limited-period Social Services Program Specialist II position previously continued in Financial Order 001083 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.			oted IN
	FEDERAL EXPENDITURES FUND			
	Personal Services		91,962	96,291
	All Other		10,002	10,162
		Total	101,964	106,453

Health and Human Services, Department of

Please amend as follows:

CURRENT

			2021-22	2022-23
nitiative:	Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(1,865,000)	(1,865,000)
	I	Total	(1,865,000)	(1,865,000)
	REVISED			
ESIDEN	TIAL TREATMENT FACILITIES ASSESSMENT Z197			
			2021-22	2022-23
nitiative:	Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.		HHS - \	/oted IN
nitiative:	Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of		HHS - \	/oted IN
nitiative:	Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.		HHS - \	/oted IN (1,865,000)

Also on CP Pages 77, 88, 117

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197		
	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.	HHS	- Voted IN
OTHER SPECIAL REVENUE FUNDS		
All Other	(116,488)	(116,488)
Also on CP Pages 78, 90, 104, 116, 118, and ^{Total} 126	(116,488)	(116,488)
RIVERVIEW PSYCHIATRIC CENTER Z219 2021-22 2022-23 Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share -Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue **HHS - Voted IN** Cycle Manager. Also provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other

Also on CP Pages 79, 80 and 81

	28,341	29,655
	2,999	3,041
Total	31,340	32,696

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139				
		2021-22	2022-23	
Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members the gap in Maine's behavioral health service system.	pers to address	HHS - V	oted OUT	
GENERAL FUND				
All Other		128,540	128,540	
Green Doc - Lines 314-318	Total	128,540	128,540	

Also on CP Pages 95, 114 and 125

STATE-FL	INDED FOSTER CARE/ADOPTION ASSISTANCE 0139			
			2021-22	2022-23
Initiative:	Provides one-time funding for the increase in the number of children in foster care.		HHS - V	oted IN
	GENERAL FUND			
	All Other		3,888,676	3,888,676
	Also on CP Page 83	Total	3,888,676	3,888,676
	-		2021-22	2022-23
	program and provides funding for related All Other costs. This position will end on June 18, 2022.		HH5 - \	/oted IN
	Personal Services		60,395	
	All Other		3,177	
		Total	63,572	0
	OTHER SPECIAL REVENUE FUNDS			
	OTHER SPECIAL REVENUE FUNDS Personal Services		60,389	
			60,389 5,535	
	Personal Services	 Total	,	0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT				
TRAUMAT	FIC BRAIN INJURY SEED Z214			
			2021-22	2022-23
Initiative:	Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.	n		
	GENERAL FUND			
	All Other		(123,262)	(123,262)
		Total	(123,262)	(123,262)
	REVISED			
TRAUMAT	FIC BRAIN INJURY SEED Z214			
			2021-22	2022-23
Initiative:	Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.	n	HHS - V	oted IN 7-5

GENERAL FUND

All Other

Green Doc - Lines 138-143

		(122,581)
Total	0	(122,581)

Also on CP Pages 75, 77, 88, 91, and 93

Health and Human Services, Department of

TRAUMATIC BRAIN INJURY SEED Z214			
		2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Co Response Act available through first guarter of fiscal year 2021-22.	ronavirus		
······································		HHS - V	oted IN
GENERAL FUND			
All Other		(5,278)	
	Total	(5,278)	0
Also on CP Pages 76, 78, 90, 92, 94, 105, 108	3.		

Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 116, 118, and 126

Amend LD 221 Part LL by deleting the current Part and replacing with the following:

PART LL HHS - Voted IN 7-5

Sec. LL-1. 36 MRSA §2559, as amended by PL 2015, c. 300, Pt. A, §35, is further amended to read:

§ 2559. Application of revenues

Revenues derived by the tax imposed by this chapter must be credited to a General Fund suspense account. On or before the last day of each month, the State Controller shall transfer a percentage of the revenues received by the State Tax Assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs A to F and L to the Local Government Fund as provided by Title 30-A, section 5681, subsection 5. The balance remaining in the General Fund suspense account must be transferred to service provider tax General Fund revenue. On or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care Services Other Special Revenue Funds account, the Other Special Revenue Funds Mental Health Services - Community Medicaid program, the Medicaid Services - Adult Developmental Services program and the Office of Substance Abuse - Medicaid Seed program within the Department of Health and Human Services. Beginning July 1, 2022, on or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care – Payments to Providers program, Other Special Revenue Funds account.

Sec. LL-2. 36 MRSA §2873, sub-§4, as amended by PL 2011, c.411, §7, is further amended to read:

4. Application of revenues. Revenues derived by the tax imposed by this chapter must be credited to a General Fund suspense account. On the last day of each month, the State Controller shall make the following transfers:

A. All revenues received by the assessor during the month pursuant to this chapter from nursing homes net of refunds must be credited to the Nursing Facilities Other Special Revenue funds account in the Department of Health and Human Services. Beginning October 1, 2011, the revenues received in each fiscal year that result from the increase in the tax rate from 5.5% to 6% pursuant to section 2872, subsection 1, paragraph E must be applied first to reimburse nursing homes for the MaineCare portion of the increased tax expense, and all remaining revenue resulting from the increase must be applied to provide cost-of-living increases to MaineCare reimbursed room and board costs and certain other allowable costs under rules adopted by the Department of Health and Human Services. These rules must use a methodology that provides a cost-of-living increase that ensures that such nursing

facilities and medical and remedial private nonmedical institutions receive a share of the revenues through MaineCare reimbursement of allowable costs; and

B. All revenues received by the assessor during the month pursuant to this chapter from residential treatment facilities net of refunds must be credited to the Residential Treatment Facilities Assessment Other Special Revenue funds account in the Department of Health and Human Services. Beginning July 1, 2022, all revenues received by the assessor during the month pursuant to this chapter from residential treatment facilities net of refunds must be credited to the Nursing Facilities Other Special Revenue funds account in the Department of Health and Human Services. Beginning October 1, 2011, a percentage equal to the State's annual Federal Medical Assistance percentage of the revenues generated by the increase in the tax rate from 5.5% to 6% received by the assessor during the month must be credited to an Other Special Revenue Funds account in the Department of Health and Human Services, Developmental Services Waiver - Supports program and all revenues credited to that account must be applied to providing services to individuals on the waiting list for the community support benefit provided under a federal 1915(c) waiver under the MaineCare Benefits Manual, Chapter II, Section 29. The balance must be credited to an Other Special Revenue Funds account in the Department of Health and Human Services, Medicaid Services -Developmental Services program.

Notwithstanding the provisions of Public Law 2007, chapter 240, Part X, section 2, Public Law 2009, chapter 213, Part SSSS, section 1 or any other provision of law, any available balances in the accounts under this subsection may not be transferred between accounts by financial order or otherwise.

PART LL SUMMARY

This Part updates the programs identified to align with the MaineCare account consolidation initiative.

Amend LD 221 Part OO by deleting the current Part and replacing with the following:

PART OO HHS - Voted IN

Sec. OO-1. 22 MRSA §3104 as amended by PL 2019, c. 492 is further amended to read:

§3104. Statewide food supplement Supplemental Nutrition Assistance Pprogram (SNAP)

3-A. Authorization of emergency food supplement <u>Supplemental Nutrition Assistance</u> <u>Program</u> benefits prior to full verification. Whenever an applicant for benefits under the food supplement <u>Supplemental Nutrition Assistance Pp</u>rogram states to the department that the applicant is in need of immediate food assistance, the department shall, pending verification, issue and mail an electronic benefits transfer card authorizing the applicant to purchase food at the time of the department's initial interview with the applicant or within one working day of the interview, as long as all of the following conditions are met.

A. As a result of the initial interview with the applicant, the department must have determined that the household of the applicant will probably be eligible for <u>food supplemental</u> <u>Supplemental</u> <u>Nutrition Assistance pProgram</u> benefits after full verification is completed.

B. When possible, the applicant shall submit to the department, at the time of the initial interview, adequate documentation to verify that the applicant is in need of immediate food assistance.

C. When adequate documentation is not available at the time of the initial interview, the department shall contact at least one other person for the purpose of obtaining information to confirm the applicant's statements about the applicant's need for immediate food assistance.

The authorization to receive food supplement <u>Supplemental Nutrition Assistance Pprogram</u> benefits under this section may not exceed 30 days from the date that the applicant receives the authorizing card. Additional food supplement <u>Supplemental Nutrition Assistance Pprogram</u> benefits may not be issued to the applicant's household until full verification has been obtained that confirms the eligibility of the household.

10. Supplemental monthly issuance. Whenever a household receiving benefits through the food supplement Supplemental Nutrition Assistance Pprogram informs the department of a change in circumstances that will result in an increase in its <u>SNAP</u> benefit, the department shall issue a supplemental allotment to that household for the month in which the change is reported. The supplemental allotment must represent the difference between the amount for which the household was originally certified in that month and the amount for which it is actually eligible as a result of its reported change in circumstances.

The department shall issue that supplemental allotment within 5 working days of the date that the change in circumstances was reported.

11. Food supplement <u>Supplemental Nutrition Assistance P</u>program overpayment recovery. The Food Supplement Administration account is established as a nonlapsing Other Special Revenue Funds account in the Department of Health and Human Services, Food Supplement Administration program. Any allowable portion of money, as determined pursuant to federal law, recovered by the department as a result of the overpayment of food supplement benefits must be deposited into the Other Special Revenue Funds, Food Supplement Administration account.

13. Categorical eligibility. The department shall adopt rules that maximize access to the

food supplement Supplemental Nutrition Assistance Pprogram for households in which there is a child who would be a dependent child under the Temporary Assistance for Needy Families program but that do not receive a monthly cash assistance grant from the Temporary Assistance for Needy Families program. Under rules adopted pursuant to this subsection, certain of these families must be authorized to receive referral services provided through the Temporary Assistance for Needy Families block grant and be categorically eligible for the food supplement Supplemental Nutrition Assistance Pprogram in accordance with federal law. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

15. Certain felons convicted of violent crimes and sexual assault ineligible. An individual who is convicted in any jurisdiction on or after January 1, 2018 under federal or state law of aggravated sexual abuse under 18 United States Code, Section 2241; murder under 18 United States Code, Section 1111; an offense under 18 United States Code, Chapter 110; a federal or state offense involving sexual assault, as defined in Section 40002(a) of the federal Violence Against Women Act of 1994, 42 United States Code, Section 13925(a); or an offense under a law of this State that is substantially similar to a federal offense described in this subsection and who is not in compliance with the terms of the individual's sentence, parole or probation or is a fleeing felon is ineligible to receive food assistance through the food supplement Supplemental Nutrition Assistance Pprogram.

16. Certain lottery and gambling winners ineligible. A recipient of food assistance through the food supplement Supplemental Nutrition Assistance Pprogram may be denied food assistance as described in this subsection.

A. Lottery and gambling winnings of \$5,000 or more, actually received after any offsets to the winnings required by law by an individual in the recipient's household within one calendar month, disqualifies the household from receiving food assistance through the food supplement Supplemental Nutrition Assistance Pprogram until financial eligibility guidelines set forth in department rule are met.

17. Preenrollment for persons released from a correctional facility. The department shall apply for and implement a waiver pursuant to 7 Code of Federal Regulations, Part 273 to promote streamlined and timely access to food supplement <u>Supplemental Nutrition Assistance Pprogram</u> benefits for a person who is being released from incarceration. The waiver must:

A. Serve a person who is incarcerated in any state or county correctional facility and who, upon the person's release, is not entering a household that is receiving food supplement program <u>SNAP</u> benefits;

B. Permit a person described in paragraph A to submit an application for food supplement program <u>SNAP</u> benefits sufficiently in advance of the person's release date to ensure the availability of benefits on that date; and

C. Establish that the release date of a person described in paragraph A is the first day the person is eligible for food supplement program SNAP benefits.

Sec. OO-2. 22 MRSA §3104-A as amended by PL 2013, c. 368 is further amended to read:

§3104-A. Food supplement <u>Supplemental Nutrition Assistance P</u>program for legal aliens

Sec OO-3. 22 MRSA §3108 is amended to read:

§3108. Standard utility allowance

When the department becomes aware of any decisions made by a public entity or an entity operating a publicly subsidized assistance program that adversely impacts eligibility for, or the amount of assistance to, households receiving assistance under the <u>food stamp Supplemental</u> <u>Nutrition Assistance Pprogram pursuant to section 3104</u>, the department shall work in cooperation with that entity to achieve a resolution that minimizes the adverse impact on households receiving <u>food stamp assistanceSNAP benefits</u>.

1. Examination of options. When federal law governing either the food stamp Supplemental Nutrition Assistance Pprogram or the Low-Income Home Energy Assistance Program is amended to eliminate the eligibility link whereby the food stamp SNAP standard utility allowance is automatically available to households receiving low-income home energy assistance benefits, the department shall immediately:

A. Examine and, if feasible, seek a waiver or grant of demonstration authority from the federal Department of Agriculture to continue to use the food stamp <u>SNAP</u> standard utility allowance in determining the amount of food stamp <u>SNAP</u> benefits available to households that previously qualified for that allowance solely by reason of receipt of low-income home energy assistance benefits;

B. Determine, in cooperation with all appropriate entities operating publicly subsidized housing programs, a method of providing individualized bills or appropriate documentation for tenants in subsidized housing that would identify the tenants' shares of incurred heating costs, if doing so would qualify these tenants for the food stamp <u>SNAP</u> standard utility allowance;

C. Determine if federal law would permit the use of the standard utility allowance by households that previously qualified for that allowance solely on the basis of receipt of low-income home energy assistance benefits and implement that section of law if doing so would not result in any increase in the households' rent and energy costs or any reduction in food stamp <u>SNAP</u> allotments to either those households or any other households receiving food stamp assistance<u>SNAP benefits</u>; and

D. If none of the alternatives listed in paragraphs A to C result in making the <u>food stampSNAP</u> standard utility allowance available to households that had received it before the change in federal law, immediately estimate the General Fund cost of providing allotments to affected households in an amount equal to the amount they would have received had the federal law not been amended, and promptly provide that information to the joint standing committee of the Legislature having jurisdiction over human resources matters.

2. Notice. The department shall provide prompt written notice to households affected by any change in federal law related to the eligibility link between the food stamp Supplemental Nutrition Assistance Pprogram and the Low-Income Energy Assistance Program, or by any waiver received pursuant to this section, of the steps that households may take to gain eligibility for the food stamp

SNAP standard utility allowance.

3. Waiver. The department shall immediately seek a waiver or demonstration authority to operate a demonstration project from the federal Department of Agriculture that would make the food stamp <u>SNAP</u> standard utility allowance available to households that incur a heating or cooling cost separate from their rent or mortgage, even if those bills are not based on actual usage as determined by individualized metering.

Sec OO-4. 22. §3109 is amended to read:

2. Identify measures of child and family economic security. Beginning October 15, 2019 and annually thereafter, the department shall obtain and compile the following data for the State regarding child and family economic security from those sources reasonably available to the department, including, but not limited to, data collected and maintained by the department, data available from the Department of Labor and the Department of Administrative and Financial Services, Bureau of Revenue Services or other state or federal agencies and such other data as can reasonably be obtained from other public or private sources upon request. The data must include:

C. The percentage of children under 5 years of age receiving food supplement <u>Supplemental</u> <u>Nutrition Assistance Program benefits</u> assistance that also receive assistance from WIC in the current year and in the previous 4 years;

F. The ratio of persons receiving food supplement assistance Supplemental Nutrition Assistance Program benefits to the total number of potentially eligible persons; the ratio of persons 60 years of age or older receiving food supplement assistance Supplemental Nutrition Assistance Program benefits to the total number of potentially eligible persons 60 years of age or older; the ratio of nonelderly persons with a disability receiving food supplement assistance Supplemental Nutrition Assistance Program benefits to the total number of potentially eligible persons 60 years of age or older; the ratio of nonelderly persons with a disability receiving food supplement assistance Supplemental Nutrition Assistance Program benefits to the total number of potentially eligible nonelderly persons with a disability; and the ratio of children under 18 years of age receiving food supplement assistance Supplemental Nutrition Assistance Program benefits to the total number of potentially eligible children under 18 years of age;

G. The number and percentage of adult parents or caretaker relatives who have children in the household and who are receiving <u>food supplement assistance</u> <u>Supplemental Nutrition</u> <u>Assistance Program benefits</u>, grouped by highest level of educational attainment of the adult parent or caretaker relative;

Sec. OO-5. 22 §3762 is amended to read:

(7-E) For any period during which a household's food supplement assistance <u>Supplemental</u> <u>Nutrition Assistance Program benefit</u> is reduced as a result of earnings and receipt of the earned income disregard applied under subparagraph (7-D), division (a) or (b), the household must receive additional food supplement assistance in an amount that will, in addition to the food supplement assistance <u>Supplemental Nutrition Assistance Program benefits</u> for which the household remains eligible, provide the household with a minimum of \$50 in food supplement assistance. Additional

food supplement assistance under this subparagraph is a noncash benefit and may be used to purchase only those food items permitted under the <u>food supplement program Supplemental</u> <u>Nutrition Assistance Program</u>;

(a) Before the first month in which child care assistance is available to an ASPIRE-TANF recipient under this paragraph and periodically thereafter, the department shall notify the recipient of the total benefit package and the following options of the recipient: to receive the total benefit package directly; or to have the department pay the recipient's child care assistance directly to the designated child care provider for the recipient and pay the balance of the total benefit package to the recipient.

F. The department may provide limited transitional food benefits to meet the needs of food supplement benefit <u>SNAP</u> recipients living with one or more dependent children under 18 years of age who are working at least 30 hours per week or who are working at least 20 hours per week if one or more dependent child is under 6 years of age. The benefit may not exceed \$100 per month per family.

Sec. OO-6. 22-A MRSA §206 is amended to read:

9. Annual reporting. The commissioner shall report annually as set out in this subsection.

A. After the end of the state fiscal year and no later than July 30th of each year, the commissioner shall issue a press release and post on the department's publicly accessible website a report of the total annual spending in the following programs: the MaineCare program, the Temporary Assistance for Needy Families program under Title 22, chapter 1053-B, the statewide food supplement p Supplemental Nutrition Assistance Program under Title 22, section 3104 and municipal general assistance under Title 22, chapter 1161. This report must include a specific breakdown of General Fund funds spent and other spending, including spending figures from the 5 previous years for comparison.

B. After the end of the calendar year and no later than January 30th of each year, the commissioner shall issue a press release and post on the department's publicly accessible website the following welfare fraud-related statistics for the MaineCare program, the Temporary Assistance for Needy Families program under Title 22, chapter 1053-B, the statewide food supplement p Supplemental Nutrition Assistance Program under Title 22, section 3104 and municipal general assistance under Title 22, chapter 1161: the number of cases investigated, the number of cases referred to the Office of the Attorney General for prosecution, the number of cases successfully prosecuted. The department shall follow the same procedure outlined in this paragraph for all intentional program violations.

Sec. OO-7. 22. §22 as amended by PL 2017, c. 284, Pt. NNNNNNN, §5, is further amended to read:

The department is authorized to establish an electronic benefits transfer system for the issuance of benefits under the statewide food supplement p Supplemental Nutrition Assistance Program under section 3104, the Temporary Assistance for Needy Families program under chapter 1053-B, the Women, Infants and Children Special Supplemental Food Program of the federal Child Nutrition Act of 1966 and the Parents as Scholars and Medicaid programs and for child care subsidies under chapter 1052-A; all recipients of benefits under these programs or another program approved for addition under subsection 2 must participate in the EBT system.

Sec. OO-8. 21-A §181 is amended to read:

1. Designated voter registration agencies. The designated voter registration agencies pursuant to NVRA include, but are not limited to:

A. Inside agencies that include the Department of the Secretary of State, Bureau of Corporations, Elections and Commissions and Bureau of Motor Vehicles; and

B. Outside agencies, or their successors, which include the following:

(1) All state agencies that provide public assistance, including the Department of Health and Human Services and the offices within the department that provide assistance under the Temporary Assistance for Needy Families program under Title 22, chapter 1053-B, the Women, Infants and Children Special Supplemental Food Program of the United States Child Nutrition Act of 1966, the federal Medicaid program and the statewide food supplement p_Supplemental Nutrition Assistance Program under Title 22, section 3104;

Sec. OO-9. 17-A §905-C is amended to read:

2. As used in this section, "public benefits instrument" means electronic benefits transfer cards, coupons, vouchers and any other means for distributing benefits from the following programs:

C. The statewide food supplement <u>Supplemental Nutrition Assistance Pp</u>rogram under Title 22, section 3104;

Sec. OO-10. Rename the Food Supplement Administration program to the Supplemental Nutrition Administration Program.

PART OO SUMMARY

This Part renames the statewide food supplemental program the Supplemental Nutrition Assistance Program.

Amend LD 221 Part RR as follows:

PART RR

HHS - Voted IN 7-4

Current

Sec. RR-1. 22-A MRSA, §205, sub-§4, as amended by PL 2007, c. 539, Pt. N, §44, is further amended to read:

4. Appointments. All deputy commissioners, all office directors, <u>the senior legal advisor for</u> <u>the commissioner</u>, the regional systems integration directors and the superintendents of any state institutions are appointed by the commissioner and serve at the pleasure of the commissioner.

Revised

Sec. RR-1. 22-A MRSA, §205, sub-§4, as amended by PL 2007, c. 539, Pt. N, §44, is further amended to read:

4. Appointments. All deputy commissioners, all office directors, <u>the senior legal advisor for</u> <u>the commissioner</u>, <u>the state-based marketplace director</u>, the regional systems integration directors and the superintendents of any state institutions are appointed by the commissioner and serve at the pleasure of the commissioner.

PART RR SUMMARY

This Part establishes a Senior Legal Advisor within the Department of Health and Human Services that is appointed by the commissioner and serves at the pleasure of the commissioner. This Part also makes the Executive Director of the State-Based Marketplace appointed by the commissioner and serves at the pleasure of the commissioner.

Amend LD 221 Part SS as follows:

PART SS

HHS - Voted IN 7-5

Current

Sec. SS-1. Transfer provision. Notwithstanding any other provision of law, at the close of fiscal year 2020-21, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program, General Fund to the Medical Care - Payments to Providers program, General Fund. Additionally, all existing contracts, agreements and compacts currently in effect in the Department of Health and Human Services continue in effect.

Sec. SS-2. Transfer provision. Notwithstanding any other provision of law, at the close of fiscal year 2020-21, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the Private Non-Medical Institutions Room and Board program, General Fund to the Nursing Facilities program, General Fund. Additionally, all existing contracts, agreements and compacts currently in effect in the Department of Health and Human Services continue in effect.

Sec. SS-3. Transfer provision. Notwithstanding any other provision of law, at the close of fiscal year 2020-21, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program, General Fund to the Medicaid Services - Developmental Services program, General Fund. Additionally, all existing contracts, agreements and compacts currently in effect in the Department of Health and Human Services continue in effect.

Sec. SS-4. Transfer of funds. Notwithstanding any other provision of law, the Department of Health and Human Services may transfer available balances in the accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are considered adjustments to appropriations.

Revised

Sec. SS-1. Transfer provision. Notwithstanding any other provision of law, at the close of fiscal year 2021-22, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health

Services - Medicaid Seed program, General Fund to the Medical Care - Payments to Providers program, General Fund. Additionally, all existing contracts, agreements and compacts currently in effect in the Department of Health and Human Services continue in effect.

Sec. SS-2. Transfer provision. Notwithstanding any other provision of law, at the close of fiscal year 2021-22, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the Private Non-Medical Institutions Room and Board program, General Fund to the Nursing Facilities program, General Fund. Additionally, all existing contracts, agreements and compacts currently in effect in the Department of Health and Human Services continue in effect.

Sec. SS-3. Transfer provision. Notwithstanding any other provision of law, at the close of fiscal year 2021-22, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program, General Fund to the Medicaid Services - Developmental Services program, General Fund. Additionally, all existing contracts, agreements and compacts currently in effect in the Department of Health and Human Services continue in effect.

Sec. SS-4. Transfer of funds. Notwithstanding any other provision of law, the Department of Health and Human Services may transfer available balances in the accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are considered adjustments to appropriations.

PART SS SUMMARY

This Part contains transition provisions for the consolidation of General Fund programs from 13 to 4 in the Department of Health and Human Services, Office of MaineCare Services. Additionally, all existing contracts, agreements and compacts currently in effect in the Department of Health and Human Services continue in effect.

Amend LD 221 Part WW by deleting the current Part and replacing with the following:

PART WW

HHS - Voted IN 7-5

Sec. WW-1. Department of Health and Human Services; Medical Care Services account; lapsed balances. Notwithstanding any other provision of law, \$20,000,000 of unencumbered balance forward from the Department of Health and Human Services, Medical Care Services, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2021.

Sec. WW-2. Department of Health and Human Services; Nursing Facilities account; lapsed balances. Notwithstanding any other provision of law, \$5,000,000 of unencumbered balance forward from the Department of Health and Human Services, Nursing Facilities, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2021.

Sec. WW-3. Department of Health and Human Services; Developmental Services Waiver – MaineCare account; lapsed balances. Notwithstanding any other provision of law, \$10,000,000 of unencumbered balance forward from the Department of Health and Human Services, Developmental Services Waiver – MaineCare, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2021.

Sec. WW-4. Department of Health and Human Services; Developmental Services Supports Waiver account; lapsed balances. Notwithstanding any other provision of law, \$7,000,000 of unencumbered balance forward from the Department of Health and Human Services, Developmental Services Supports Waiver, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2021.

Sec. WW-5. Department of Health and Human Services; PNMI Room & Board account; lapsed balances. Notwithstanding any other provision of law, \$3,000,000 of unencumbered balance forward from the Department of Health and Human Services, PNMI Room & Board General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2021.

Sec. WW-6. Transfer to MaineCare Stabilization Fund. Notwithstanding any law to the contrary, the State Controller shall transfer \$90,000,000 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK on or before June 30, 2021.

Sec. WW-7. Transfer for MaineCare payments. Notwithstanding any law to the contrary, the State Controller may transfer from the balance available in the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK for MaineCare payments in the Department of Health and Human Services. Amounts transferred may be expended based on allotment established by financial order approved by the Governor. The amounts transferred are considered adjustments to appropriations. The Governor shall inform the Legislative Council and

the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and health and human services matters immediately upon such a transfer from the MaineCare Stabilization Fund.

PART WW SUMMARY

This Part lapses \$45,000,000 of the unencumbered balances of the Department of Health and Human Services, Medical Care Services, General Fund accounts to the unappropriated surplus of the General Fund in fiscal year 2021-21 and transfers of \$90,000,000 in fiscal year 2020-21 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund. Balances in the MaineCare Stabilization Fund may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor

Amend LD 221 Part BBB by deleting the current Part and leaving it blank:

PART BBB HHS - Voted IN

Sec. BBB-1. 22 MRSA §3790-A, sub-§1, as enacted by PL 2017, c. 387, §1 is amended to read:

1. Program established. The department shall establish a student financial aid program based on need to be known as the Higher Opportunity for Pathways to Employment Program, referred to in this chapter as "the program", for a parent or caretaker relative of a minor child who is qualified to received federal Temporary Assistance for Needy Families funds but does not receive Temporary Assistance for Needy Families cash assistance pursuant to chapter 1053-B and is matriculating in an education or training program, or is enrolled in a program providing remedial services necessary for the parent or caretaker relative to matriculate, that results in a high-value, industry-recognized certificate or similar credential, a postsecondary undergraduate 2-year degree or a postsecondary undergraduate 4-year degree in a health care, technology or engineering field. The department shall specify the health care, technology and engineering fields for the postsecondary undergraduate 4-year degree in department rules.

Enrollment in the program may not exceed 500 800 participants. To administer the program, the department may not divert funding from assistance and support services to families under the Temporary Assistance for Needy Families program pursuant to chapter 1053-B or from the operation of the Additional Support for People in Retraining and Employment – Temporary Assistance for Needy Families program pursuant to chapter 1054-A. If the commissioner reasonably anticipates that available funds will not support continued operation of the program, the commissioner shall limit or suspend enrollment or program services to the extend necessary to avoid negative effects to services provided under chapters 1053-B and 1054-A.

PART BBB SUMMARY

This Part expands the capacity of the Higher Opportunity for Pathways to Employment (HOPE) Program from a statewide cap of 500 to 800 program participants.

Amend LD 221 Part CCC by deleting the current Part and replacing with the following:

PART CCC HHS - Voted IN

Sec. CCC-1. 22 MRSA §3174-F, sub-§1, as amended by PL 1997, c. 159, §§1 and 2 and PL 2003, c. 689, Pt. B, §6, is further amended to read:

1. Coverage provided. The Department of Health and Human Services shall provide <u>the</u> <u>following</u> dental services, reimbursed under the United States Social Security Act, Title XIX, or successors to it, to individuals 21 years of age and over, <u>limited to</u>:

A. Acute surgical care directly related to an accident where traumatic injury has occurred. This coverage will only be provided for the first 3 months after the accident;

B. Oral surgical and related medical procedures not involving the dentition and gingiva;

C. Extraction of teeth that are severely decayed and pose a serious threat of infection during a major surgical procedure of the cardiovascular system, the skeletal system or during radiation therapy for a malignant tumor;

D. Treatment necessary to relieve pain, eliminate infection or prevent imminent tooth loss; and

F. Other dental services, including full <u>Full</u> and partial dentures, medically necessary to correct or ameliorate an underlying medical condition, if the department determines that provision of those services will be cost effective in comparison to the provision of other covered medical services for the treatment of that condition.; and

<u>G.</u> Other comprehensive preventive, diagnostic and restorative dental services to maintain good oral and overall health in accordance with rules adopted by the department.

Sec. CCC-2. Rulemaking. By July 1, 2022, the Department of Health and Human Services shall adopt emergency rules to implement provisions of the Maine Revised Statutes, Title 22, section 3174-F. When adopting rules under this section, the department shall consider recommendations provided by the Dental Subcommittee of the MaineCare Advisory Committee.

Sec. CCC-3. Benefit Development Process. In developing the adult dental coverage, the Department shall consider and consult with the Dental Subcommittee of the MaineCare Advisory Committee to ensure inclusion of the following:

A. Dental procedures and services that are aligned with evidence-based care, are medically necessary to maintain good oral and overall health and are appropriate to be included in an adult dental benefit under the MaineCare program;

B. Strategies to improve oral health education within the MaineCare program; and

C. Metrics to measure outcomes including measures of provider participation and utilization of services, and oral health disparities for Maine racial minority, Indigenous and tribal populations.

Sec. CCC-4. Department of Health and Human Services to work with providers to encourage participation. The Department of Health and Human Services shall work with providers of oral health care and dental services to encourage participation in the MaineCare program to ensure access to the services required by the Maine Revised Statutes, Title 22, section 3174-F, subsection 1.

PART CCC SUMMARY

This Part adds comprehensive preventive, diagnostic and restorative dental services to the limited dental services currently available to MaineCare members 21 years of age and over. It requires the Department of Health and Human Services to consult with the Dental Subcommittee of the MaineCare Advisory Committee in creating a plan to implement and monitor the adult health benefit. It requires the department to work with providers of oral health care and dental services to encourage participation in the MaineCare program.

Amend LD 221 Part DDD by deleting the current Part and replacing with the following:

PART DDD

HHS - Voted IN 7-4

Sec. DDD-1. 22 MRSA §3174-FFF is enacted to read:

§3174-FFF. State funded medical program for noncitizens

1. Coverage provided. Effective July 1, 2022, a person is eligible for the same scope of medical assistance provided under section 3174-G if the person is:

A. A child under 21 years of age who would be eligible for assistance under the federal Medicaid program under Title XIX of the federal Social Security Act but for their immigration status. In accordance with 8 United States Code, Section 1621, the State shall appropriate funds in the state budget to provide state funded medical assistance through the MaineCare program and the Children's Health Insurance Program as defined in section 3174-T, subsection 1, paragraph A for noncitizen individuals who reside in the State and are ineligible for coverage due to federal restrictions in the federal Medicaid program and the Children's Health Insurance Program.

B. Rulemaking. The department shall adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

PART DDD SUMMARY

This Part provides state funded MaineCare and the Children's Health Insurance Program coverage for noncitizen residents of this State who are ineligible for coverage under the federal Medicaid program or Children's Health Insurance Program due to their immigration status.

Amend LD 221 Part OOO by deleting the current Part and replacing it with the following:

PART OOO

HHS - Voted IN-AMD See amended language attached

Sec. OOO-1. 22 MRSA § 3173, as amended by PL 1997, c. 676, §1 is further amended as follows:

Section 3173. Powers and duties of department

The department is authorized to administer programs of aid, medical or remedial care and services for medically indigent persons. It is empowered to employ, subject to the Civil Service Law, such assistants as may be necessary to carry out this program and to coordinate their work with that of the other work of the department.

The department is authorized and empowered to make all necessary rules and regulations consistent with the laws of the State for the administration of these programs including, but not limited to, establishing conditions of eligibility and types and amounts of aid to be provided, and defining the term "medically indigent," and the type of medical care to be provided. In administering programs of aid, the department shall, among other services, emphasize developing and providing financial support for preventive health care and home health care in order to assure that a comprehensive range of health care services is available to Maine citizens. Preventive health services shall include, but need not be limited to, programs such as early periodic screening, diagnosis and treatment; public school nursing services; child and maternal health services; and dental health education services. To meet the expenses of emphasizing preventive health care and home health care, the department is authorized to expend for each type of care no less than 1.5% of the total sum of all funds available to administer medical or remedial care and services eligible for participation under the United States Social Security Act, Title XIX and amendments and successors to it.

The department shall provide all applicants for aid under this chapter with information in written form, and verbally as appropriate or if requested, about coverage, conditions of eligibility, scope of programs, existence of related services and the rights and responsibilities of applicants for and recipients of assistance under this chapter

All applications for aid under this chapter shall be acted upon and a decision made as soon as possible, but in no case shall the department fail to notify the applicant of its decision within 45 days after receipt of his application. Failure of the department to meet the requirements of this 45-day time standard, except where there is documented noncooperation by the applicant or the source of his medical information, shall lead to the immediate and automatic issuance of a temporary medical card which shall be valid only until such time as the applicant receives actual notice of a departmental denial of his application or he receives a replacement medical card. Notwithstanding an applicant's appeal of a denial of his application, the validity of the temporary medical card shall cease immediately upon receipt of the notice of denial. Any benefits received by the applicant during the interim period when he has actual use of a valid, temporary medical card shall not be recoverable by the department in any legal or administrative proceeding against the applicant.

Whenever an applicant is determined by the department to be ineligible for a program for which he has applied, he shall be immediately so notified in writing. Any notification of denial shall contain a statement of the denial action, the reasons for denial, the specific regulations supporting the denial, an explanation of the applicant's right to request a hearing and a recommendation to the applicant of any other

program administered by the department for which he may be eligible. Whenever an individual's application for Temporary Assistance for Needy Families is denied by the department, the notice of this denial shall also include, in a clear and conspicuous manner, a statement that the applicant is likely to be eligible for medical assistance and shall include information about the availability of applications for the program upon request to the department either in writing or through a toll-free telephone number.

Any applicant for benefits under the medically needy program whose countable income exceeds the applicable state protected income level maximum shall be eligible for the program when his incurred medical expenses are found to exceed the difference between his countable income and the applicable state maximum. Whenever the applicant incurs sufficient medical expenses to be eligible for the medically needy program and provides reasonable proof thereof to the department, a medical card shall be issued within 10 days of the presentation of proof that eligibility has been met. Failure of the department to meet the requirements of this 10-day time standard, except where there is documented noncooperation by the applicant or the source of his medical information, shall lead to the immediate and automatic issuance of a temporary medical card which shall be valid only until such time as the applicant receives actual notice of a departmental denial of his application or he receives a replacement medical card. Any benefits received by the applicant during the interim period when he has actual use of a valid temporary medical card shall not be recoverable by the department in any legal or administrative proceeding against the applicant.

In all situations where prior authorization of the department is required before a particular medical service can be provided, the department shall authorize or deny the request for treatment within 30 days of the completion and presentation of the request to the department. The department's response to such a request shall be supplied to both the provider and the recipient. Whenever the provider is unable or unwilling to provide the service requested within a reasonable time after approval of the request by the department, the recipient shall have the right to locate another approved provider whose sole duty shall be to notify the department of his intention to provide the service subject to the original approval. It shall be the duty of the department to vigorously assist any recipient in his search for an approved provider of a necessary medical service where, through reasonable effort, the recipient has been unable to locate a provider on his own.

No time standard established by this section shall be used as a waiting period before granting aid, or as a basis for denial of an application or for terminating assistance.

The department shall make and enforce reasonable rules and regulations governing the custody, use and preservation of the records, papers, files and communications of the department. The use of those records, papers, files and communications by any other agency or department of government to which they may be furnished shall be limited to the purposes for which they are furnished and by the law under which they may be furnished.

The department shall initiate and monitor ongoing efforts performed cooperatively with other public and private agencies, religious, business and civic groups, pharmacists and other medical providers, professional associations, community organizations, unions, news media and other groups, organizations and associations to inform low-income households eligible for programs under this chapter of the availability and benefits of these programs and to insure the participation of eligible households which wish to participate by providing those households with reasonable and convenient access to the programs.

All moneys made available to fund programs authorized by this chapter shall be expended under the direction of the department, and the department is empowered to direct the expenditures therefrom of those sums which may be necessary for purposes of administration.

Relating to the determination of eligibility for medical care to be provided to a beneficiary of state or federal supplemental income for the blind, disabled and elderly, the department may enter into an agreement with the Secretary of the United States Department of Health and Human Services, whereby the secretary shall determine eligibility on behalf of the department.

The Department of Health and Human Services may establish fee schedules governing reimbursement for services provided under this chapter. In establishing the fee schedules, the department shall consult with individual providers and their representative associations. The fee schedules shall be subject to <u>department</u> annual review <u>on a regular schedule set by the department</u>. Except as otherwise provided in this chapter, fee schedules are not required to be adopted as rules but shall be made available on the department's website.

During the annual review of fee schedules required by this section, the department shall consult with individual providers participating in the Medical Assistance Program and their representative associations to consider, among other factors, the cost of providing specific services, the effect of inflation or other economic factors on the adequacy of the existing fee schedule and its obligation under the federal Medicaid program to ensure sufficient provider participation in the program <u>and member access to services</u>. For services where rulemaking is otherwise required under this chapter to make changes to the reimbursement methodology, the department may issue annual cost of living increases, as appropriate, without engaging in rulemaking. The annual review of <u>Any changes to</u> fee schedules, including cost of living adjustments, shall be incorporated into the annual Medicaid report established by section 3174-B made available on the department's website at the time they are put into effect.

The annual review of fee schedules shall be incorporated into the annual Medicaid report established by section 3174-B.

The department may enter into contracts with health care servicing entities for the provision, financing, management and oversight of the delivery of health care services in order to carry out these programs. For the purposes of this section, "health care servicing entity" means a partnership, association, corporation, limited liability company or other legal entity that enters into a contract to provide or arrange for the provision of a defined set of health care services; to assume responsibility for some aspects of quality assurance, utilization review, provider credentialing and provider relations or other related network management functions; and to assume financial risk for provision of such services to recipients through capitation reimbursement or other risk-sharing arrangements. "Health care servicing entity" does not include insurers or health maintenance organizations. In all contracts with health care servicing entities, the department shall include standards, developed in consultation with the Superintendent of Insurance, to be met by the contracting entity in the areas of financial solvency, quality assurance, utilization review, network sufficiency, access to services, network performance, complaint and grievance procedures and records maintenance. Prior to contracting with any health care servicing entity, the department must have in place a memorandum of understanding with the Superintendent of Insurance for the provision of technical assistance, which must provide for the sharing of information between the department and the superintendent and the analysis of that information by the superintendent as it relates to the fiscal integrity of the contracting entity. The department may require periodic reporting by the health care servicing entity

as to activities and operations of the entity, including the entity's activities undertaken pursuant to commercial contracts with licensed insurers and health maintenance organizations. The department may share with the Superintendent of Insurance all documents filed by the health care servicing entity, including documents subject to confidential treatment if that information is treated with the same degree of confidentiality as is required of the department.

PART OOO SUMMARY

This Part amends the existing authority of the Department of Health and Human Services to establish fee schedules for MaineCare Services to require review on a regular schedule, to clarify that rulemaking is not required for the adoption of fee schedules except where specifically provided in Title 22, Chapter 855, and to require that rate schedules and cost of living increases be posted on the department's website.

Amend LD 221 by adding the following Part:

PART WWW HHS - Voted IN 7-4

Sec. WWW-1. 22 MRSA §1551, sub-§1-D, as enacted by PL 2017, c. 308, §1, is amended to read:

1-D. Electronic smoking device. "Electronic smoking device" has the same meaning as in section 1541, subsection 1-A means any device that may be used to deliver any aerosolized or vaporized substance to the person inhaling from the device, including, but not limited to, an electronic cigarette, electronic cigar, electronic pipe, vape pen or electronic hookah. "Electronic smoking device" includes any component, part or accessory of the device and also includes any substance that may be aerosolized or vaporized by that device, whether or not the substance contains nicotine. "Electronic smoking device" does not include drugs, devices or combination products authorized for sale by the United States Food and Drug Administration, as those terms are defined in the Federal Food, Drug, and Cosmetic Act.

Sec. WWW-2. 22 MRSA §1551, sub-§1-E is enacted to read:

1-E. Flavored tobacco product. Flavored tobacco product" means any tobacco product that imparts a taste or smell, other than the taste or smell of tobacco, that is distinguishable by an ordinary consumer either prior to or during the consumption of a tobacco product, including, but not limited to, any taste or smell relating to fruit, menthol, mint, wintergreen, chocolate, cocoa, vanilla, honey or any candy, dessert, beverage, herb or spice. "Flavored tobacco product" does not include marijuana for medical use pursuant to 22 MRS Chapter 558-C, adult use marijuana pursuant to 28-B MRS Chapter 1, or hemp as defined in 7 MRS 2231, Section 1-A.

Sec. WWW-3. 22 MRSA c. 262-A, sub-c. 5, as amended, is amended by amending the subchapter headnote to read:

SUBCHAPTER 5

FLAVORED CIGARS TOBACCO PRODUCTS

Sec. WWW-4. 22 MRSA §1560-D, as amended by PL 2011, c. 380, Pt. II, §2, is repealed.

Sec. WWW-5. 22 MRSA §1560-E is enacted to read:

§1560-E. Flavored tobacco products

1. Prohibition on sale or distribution of flavored tobacco products. A tobacco retailer

may not sell or offer to sell, and a tobacco distributor may not distribute or offer to distribute in this State any flavored tobacco product. A public statement or claim made or disseminated by the retailer or manufacturer of a tobacco product, or by a person authorized or permitted by the retailer or manufacturer to make or disseminate public statements concerning a tobacco product, that a tobacco product has or produces a taste or smell other than tobacco constitutes presumptive evidence that the tobacco product is a flavored tobacco product.

2. Violation. A tobacco retailer or distributor who violates this section commits a civil violation for which a fine up to \$1,000 may be adjudged for a first offense, and up to \$5,000 may be adjudged for each subsequent offense.

Sec. WWW-6. Effective date. This Part takes effect January 1, 2022.

PART WWW SUMMARY

Part WWW prohibits the sale and distribution of flavored tobacco products, including flavored cigars and flavored electronic smoking devices but not including marijuana for medical use, adult use marijuana or hemp beginning on January 1, 2022.