

Covid-related
(cv)

APPROVED

AUG 10 2021

State of Maine
Executive Department
FINANCIAL ORDER

CV0307F22

OK
9/8/10/21

**BY GOVERNOR
ORDERED,**

That The State Controller increase allotment in account 013-03A-0141-05, CARES Admin - Corrections, by \$507,526 in the All Other line category for the purpose of funding costs related to the COVID-19 public health emergency; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots funds from the Coronavirus Emergency Supplemental Funding Formula Grant through subgrant CV-MEDOC-20 as a Memorandum of Understanding between the Department of Public Safety and the Department of Corrections. These funds will allow the Department of Corrections to prevent, prepare for, and respond to the coronavirus through purchasing and manufacturing of Personal Protective Equipment and supplies for Central Office, regional offices and all state correctional facilities. The PPE's and other supplies are vital in keeping both staff and clients safe during the pandemic.

Karen L. Yeaton

Signature of Department Head

KAREN YEATON, ASSOCIATE COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert P. Ashcroft

Signature of State Budget Officer

COPY
Policy Area: 06 - Justice and Protection
Unit/rel: COS00 - DEPARTMENT OF CORRECTIONS
Agency Contact: T. Scott Ferguson
Agency Phone: (207) 287-4387

COS00-0003

No wait

APPROVED

AUG 10 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

Covid-Related
(CV)

CV

OK
8/10/21

ORDERED,

That the State Budget Officer be authorized to establish in account 023-07A-Z135-01, Governor's Office of Policy Innovation and the Future, the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position and 3 Public Service Coordinator II positions; and,
Be it further ordered,
that the State Controller transfer \$800,000 from the All Other line category in account 023-19A-Z303-01, ARP Economic Development, Innovation and Workforce, to the Personal Services and All Other line categories within account 023-07A-Z135-01; and,
Be it further ordered,
that the State Controller adjust allotments in accordance with the attached forms for the purpose of funding the positions and other services; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Manager III position and 3 limited-period Public Service Coordinator II positions from September 13, 2021 to September 12, 2023 and provides funding for All Other expenses. These positions and funding will support coordination, policy development, metrics planning, and data needs of the Maine Jobs & Recovery Plan, including but not limited to cross-agency planning on economic, workforce, and infrastructure projects. The Maine Jobs & Recovery positions at the Governor's Office of Policy Innovation & the Future will collaborate with key Department of Administrative Financial Services leaders and project teams to support successful, transparent, and coordinated implementation of state plans, timely reporting to the Legislature and the public, and will support program evaluation actions.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth P. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0008

30 Day Wait

APPROVED

AUG 10 2021

BY GOVERNOR ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0308F22

OK
8/10/21

That the State Controller increase allotment in account 013-10A-0143-19, CARES Federal Project Grants - COVID19, by \$44,773 in the Capital Expenditures line category for the purpose of purchasing a modular walk-in cooler for the Public Health Emergency Preparedness State warehouse; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to purchase a modular temperature-controlled walk-in cooler which will be used to store COVID-19 vaccine vials at the Public Health Emergency Preparedness State Receiving, Staging, and Storage (RSS) warehouse located at 64 Anthony Avenue in Augusta. The warehouse is not temperature-controlled and currently the refrigerators that are used to store the COVID-19 vaccine vials are inefficient when ambient temperatures are too high. The new modular temperature-controlled unit will offer more flexibility and mobility if the need to move the unit arises. Funding is provided through the Public Health Emergency Preparedness (PHEP) Cooperative Agreement and authorized under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft
Signature of State Budget Officer

COPY Policy Area: Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

NU wait
AC
7/20/21

HUM00-0057

APPROVED

AUG 10 2021

BY GOVERNOR ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

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COVID Related
(CV)

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8/10/21

That the State Controller increase allotment in account 022-10A-0143-01, Maine Center for Disease Control and Prevention, by \$250,000 in the All Other line category for the purpose of providing funding to establish a Rapid Response Team consisting of contracted nurses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds to cover the costs of establishing a Rapid Response Team of contracted nurses, who will help ensure the health and safety of the residents in congregate care settings when there are staffing shortages brought on by the COVID-19 pandemic. This team of nurses will be deployed by the Department of Health and Human Services to congregate care facilities if a congregate care facility is on the verge of closure. These staffing resources may also be deployed to support the COVID-19 vaccination effort at sites across the state. This funding should help alleviate current issues with staffing and provide a short-term solution until all congregate care facility staff can be vaccinated. Funds are provided from the Coronavirus Relief Fund under the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becca P. Ashcroft

Signature of State Budget Officer

Policy Area: Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0054

NO WAIT
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7/27/21