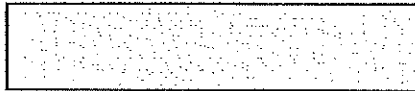


APPROVED

SEP 08 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/8/21*

That the State Budget Officer be authorized to establish in account 010-10A-Z206-07, Bureau Children Special Needs, the following position in accordance with Title 5, section 1583-A: one limited-period Social Services Program Specialist II position; and,
Be it further ordered,
that the State Controller transfer \$68,048 from the All Other line category to the Personal Services line category in account 010-10A-Z206-07, Bureau Children Special Needs; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$68,048 and decrease allotment in the All Other line category by \$68,048 in account 010-10A-Z206-07 for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to establish one limited-period Social Services Program Specialist II position. This position will oversee critical Children's Behavioral Health substance use disorder services statewide. This position will provide monitoring of the program, technical assistance, and program guidance to contracted providers responsible for delivering statewide services to youth and families impacted by substance use disorders. This position will also develop and implement statewide policies and procedures affecting program services, and perform staff functions such as planning, evaluations, and budgeting. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to general operations expenditures being less than projected. This position will start on October 12, 2021 and will end on October 11, 2023. Without this position, the Office of Child and Family Services (OCFS) does not have staffing capacity to manage and provide the necessary tracking and oversight of the contracts that were recently transferred over from the Office of Behavioral Health (OBH).

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

*30 Day wait
AC
9/13/21*

HUM00-0080

APPROVED

SEP 08 2021

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/8/21

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-02, Snowmobile Enforcement Fund, by \$121,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase eight replacement snowmobiles and two replacement snowmobile trailers for the Maine Warden Service; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the Department to purchase eight replacement snowmobiles and two replacement snowmobile trailers which will replace older equipment with high mileage currently being used by the Maine Warden Service for law enforcement activities. Failure to approve this financial order will result in the Warden Service using older, higher mileage and less reliable equipment for law enforcement activities.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30-Day Wait

MC 9/7/2021

INL00-0009

APPROVED

SEP 08 2021

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/8/21

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$53,284 in the All Other line category for the purpose of purchasing body armor vests and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the All Other line category to purchase 17 body armor vests. The vests used currently are beyond the life expectancy of the Kevlar material. The new vests would be worn over clothing and are meant to be used in situations when there is knowledge of a clear threat. Failure to allot these funds will result in the inability to purchase the needed vests.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PUS00-0018

30 Day
wait