

Maine's Community Colleges



EDUCATION COMMITTEE UPDATE

OCTOBER 25, 2021



Vaccination Status Update

	CMCC	EMCC	KVCC	NMCC	SMCC	WCCC	YCCC
Students	99.8%	99.3%	99.6%	99.7%	99.9%	100%	100%
Employees	93.3%	94.0%	88.2%	92.2%	98.2%	98.4%	95.9%

98.4%



Enrollment

	CMCC	EMCC	KVCC	NMCC	SMCC	WCCC	YCCC
Students	-3.6%	1.6%	-8.2%	-23.1%	-6.1%	14.4%	-12.3%

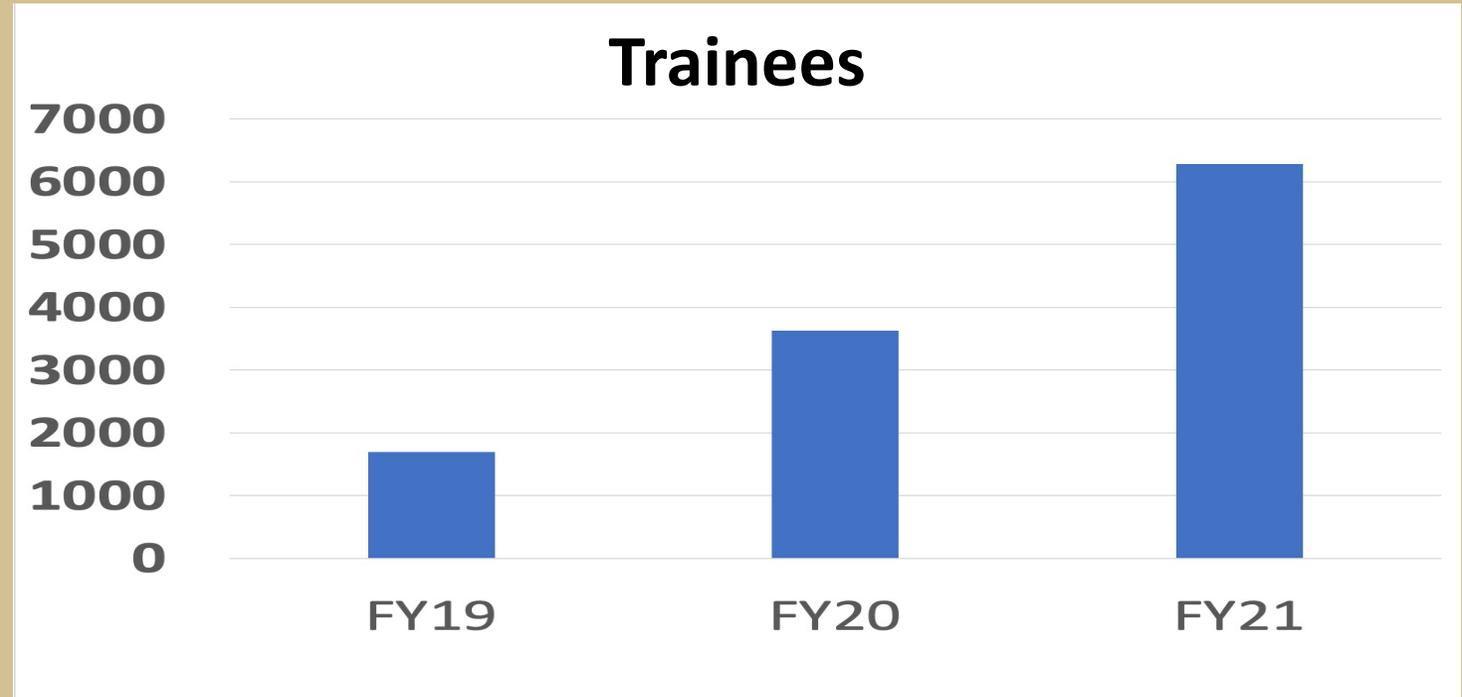
**These enrollment estimates do not include "late start" programs .*

-5.9%



Workforce

For the year ended June 30, 2021



73.2%



HAROLD ALFOND CENTER FOR THE ADVANCEMENT OF **MAINE'S WORKFORCE**

- **\$60 million budget over four years**
- **24,000 people served at three stages of employment continuum**
 - Stage 1: short-term pre-hire training for 11,100 people lacking skills needed to get jobs
 - Stage 2: upskilling training to 9,900 incumbent front-line, non-managerial workers
 - Stage 3: continuing education in college courses to 3,200 people

	Maine Jobs & Recovery	HAF II	MQC/Put ME to Work	Remote Worker
Budget	\$35M over 3 years (2021-2024)	\$15.5M w/ \$4M employer match over four years (2021-2025)	\$5.2M over 4 years (2021-2025)	\$1.2M over 3 years (2021-2024)
# People served	8,500	13,120	2,600+	700
Stage	Stage 1	Stage 2-3	Stage 1,2	Stage 1,2





CDS Investments

EMCC:

- \$4,000,000 - Katahdin Higher Ed Ctr.

NMCC:

- \$1,000,000 - Mechanized Logging program.
- \$ 988,000 - Offshore wind power with MMA.
- \$ 567,000 - Electrical construction program.

SMCC:

- \$ 995,447 - mobile welding instruction lab.

WCCC & SMCC:

- \$ 977,000 - Aquaculture programming.



Challenges

COVID Variants

Rising costs

Keeping pace with changing technologies in in the workplace

Meeting the need for nurses