

Aroostook County - Probate Court Budget Information

ACCOUNTS	DESCRIPTION	2019 ACTUAL	2019 BUDGET	2020 ACTUAL	2020 BUDGET	
1070 Registry of Probate						
51 Personnel Services						
1107051	33104	Judge of Probate	37,361	36,681	37,205	37,209
1107051	33106	Register of Probate	52,679	51,786	57,739	57,785
1107051	33108	Acting Judge	400	500	-	500
1107051	33113	Deputy Register	35,189	35,568	36,076	36,098
1107051	33117	Probate Associate	18,265	18,274	31,545	31,817
1107051	34719	Health Insurance Stipend	1,147	-	1,147	1,147
1107051	34720	Medical Insurance	66,391	68,744	90,893	92,608
1107051	34721	Medicare/Fica	4,198	2,146	4,383	4,730
1107051	34724	Life Insurance	254	451	348	451
1107051	34735	MainePERS	10,619	14,801	12,599	12,700
1107051	34755	Workers Comp	448	676	583	600
1107051	34756	Performance Bonus	-	-	-	-
TOTAL	Personnel Services		226,950	229,627	272,519	275,645
52 Contractual Services						
1107052	34020	Attorney/Professional Fees	824	12,000	3,764	12,000
1107052	34105	Mileage	2,611	2,200	956	2,500
1107052	34110	Meals	126	200	-	200
1107052	34115	Lodging	298	100	-	100
1107052	34315	Telephone	1,187	885	1,267	885
1107052	34630	Equipment Maint	-	650	-	650
1107052	34732	Computer Maint/Software	-	500	-	500
1107052	34805	Advertising	11,405	8,000	10,554	9,000
1107052	34820	Dues	375	425	400	425
1107052	34835	Postage	4,228	4,000	4,327	4,000
1107052	34940	Training & Education	421	200	-	400
1107052	34947	Judge's Conference	2,480	2,500	-	2,500
TOTAL	Contractual Services		23,955	31,660	21,269	33,160
53 Commodities						
1107053	35335	Office Supplies	2,913	3,000	2,394	3,000
1107053	35505	Books & Periodicals	3,580	3,500	5,134	3,500
1107053	37216	Online Bundle	-	-	2,916	2,700
TOTAL	Commodities		6,493	6,500	10,443	9,200
TOTAL	Registry of Probate		\$ 257,398	\$ 267,787	\$ 304,232	\$ 318,005

Notes: Facility, equipment and supply costs are not separately budgeted for the Probate Court, they are part of the overall county budget. Because the Probate Court is co-located with the Superior Court, the Judicial Branch pays all security costs.

ACCOUNTS	DESCRIPTION	2019 ACTUAL	2019 BUDGET	2020 ACTUAL	2020 BUDGET	
1107051	33104	Probate Capital*	\$ 3,650	\$ 3,650	\$ 2,500	\$ 2,500

*This is a capital reserve account for future purchases on fixed assets, such as computer hardware, office furniture, and cantilevered shelving for files for the probate registry. Annual funding is provided to prevent spikes in the budget when assets are acquired.

Aroostook County - Probate Court Revenue

ACCOUNTS	DESCRIPTION	2019 ACTUAL	2019 BUDGET	2020 ACTUAL	2020 BUDGET
161	21070 Registry of Probate Revenue	84,156	71,000	70,614	70,000
161	21071 Probate Surcharge	4,406	4,200	3,733	4,200
	Tax Collection Revenue for Probate Dept	172,486	196,237	232,385	246,305
TOTAL	Revenue	\$ 261,048	\$ 271,437	\$ 306,732	\$ 320,505