

## Piscataquis County - Probate Court Budget Info.

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| Item   | FY2019   |                  | FY2020          |                  |
|--|--|------------------|-----------------|------------------|
| <b>Total annual expenses</b>   |  |                  |                 |                  |
|  | Actual   | \$109,706        | Actual          | \$108,413        |
|  | <i>Budgeted</i>  | <i>\$119,172</i> | <i>Budgeted</i> | <i>\$125,776</i> |
| <b>Salaries</b>  |  |                  |                 |                  |
| Judge  |  | \$25,000         |                 | \$25,000         |
| Register   |  | \$39,273         |                 | \$40,452         |
| Clerks (2)   |  | \$9,660          |                 | \$6,596          |
| <b>Court-appointed professionals paid by the county</b>                  |  |                  |                 |                  |
| Visitors   |  | \$670            |                 | \$0              |
| Attorneys  |  | \$868            |                 | \$990            |
| GALs <sup>i</sup>  |  | \$0              |                 | \$0              |
| <b>Other expenses</b>  |  |                  |                 |                  |
| Facilities & equipment   | <i>Not separately budgeted (part of overall county budget)</i> |                  |                 |                  |
| Security   | <i>Not separately budgeted (part of overall county budget)</i> |                  |                 |                  |
| Technology   | Software (Icon)  | \$2,000          | Software (Icon) | \$2,000          |
| Other?   |  |                  |                 |                  |
| <b>Sources of Revenue</b> — Probate Fees only (not tax or other revenue) |  |                  |                 |                  |

<sup>i</sup> In FY 2021, the county Probate Court has appointed 3 guardians *ad litem* that the county will pay.