

LINCOLN COUNTY PROBATE							
		2020	2020			2019	2019
EXPENSES	Budget	Actual	Unexpended Balance	EXPENSES	Budget	Actual	Unexpended Balance
1070 - Probate				1070 - Probate	263,437.00		18,084.99
<b>3 - PERSONNEL</b>				<b>3 - PERSONNEL SERVICES</b>			
105 - JUDGE OF PROBATE	64,837.63	64,837.63	0.00	105 - JUDGE OF PROBATE	61,458.04	61458.04	- 0.00
105 - REG OF PROBATE & STAFF (3FTE)	169,159.37	169,971.36	- 811.99	105 - REG OF PROBATE & STAFF (3FTE)	160,583.96	149727.74	-10856.22
<b>4 - CONTRACTUAL</b>				<b>4 - CONTRACTUAL SERVICES</b>			
011 - ABSTRACTS	3,500.00	4,605.00	-1,105.00	011 - ABSTRACTS	8,100.00	4065.00	4,035.00
012 - VITAL RECORD	600.00	1,080.00	-480.00	012 - VITAL RECORDS	600.00	780.00	-180.00
013 - NOTICES	7,500.00	5,384.26	2,115.74	013 - NOTICES	6,900.00	6662.79	237.21
<b>020 - ATTORNEYS</b>	8,000.00	11,749.71	-3,749.71	<b>020 - ATTORNEY FEES</b>	8,000.00	6041.72	1,958.28
105 - MILEAGE	400.00	0.00	400.00	105 - MILEAGE	400.00	0.00	400.00
110 - MEALS	300.00	0.00	300.00	110 - MEALS	300.00	79.76	220.24
115 - LODGING	1,000.00	0.00	1,000.00	115 - LODGING	600.00	925.00	-325.00
125 - AIR,RAIL,BUS	500.00	0.00	500.00	125 - AIRLINE,RAIL,BUS	500.00	361.00	139.00
315 - TELEPHONE	1,700.00	1,837.67	-137.67	315 - TELEPHONE	1,200.00	1782.62	-582.62
665 - TYPE-COP MNT	400.00	206.19	193.81	665 - COPIERS/TYPE,POSTAGE MAINT	700.00	877.44	-177.44
675 - COMPUTER MNT	6,320.00	5,465.05	854.95	675 - COMPUTER MAINTENANCE	6,320.00	5524.76	795.24
722 - LIAB INSUR	150.00	276.00	-126.00	722 - INSURANCE - LIABILITY	150.00	0.00	150.00
820 - DUES	600.00	400.00	200.00	820 - DUES	525.00	425.00	100.00
930 - REG-ENR FEES	1,000.00	-357.50	1357.50	930 - REGISTRATION-ENROLL FEES	1,000.00	1035.38	-35.38
<b>5 - COMMODITIES</b>				<b>5 - COMMODITIES</b>			
335 - OFFICE SUPP	600.00	1,181.19	-581.19	335 - OFFICE SUPPLIES	400.00	656.32	-256.32
385 - COMP SUPPL.	200.00	67.89	132.11	385 - COMPUTER SUPPLIES	200.00	65.48	134.52
510 - STAT-REF BKS	3,000.00	840.00	2,160.00	510 - STATUTES & REF BOOKS	3,000.00	2782.00	218.00
<b>7 - CAPITAL</b>				<b>7 - CAPITAL EXPENDITURES</b>			
375 - COMPUTER EQP	7,300.00	3,085.87	4,214.13	375 - COMPUTER EQUIPMENT	2,500.00	2101.96	398.04
<b>Final Totals</b>	<b>277,067.00</b>	<b>270,630.32</b>	<b>6,436.68</b>	<b>Final Totals</b>	<b>263,437.00</b>	<b>245,352.01</b>	<b>18,084.99</b>
		2020	2020			2019	2019
REVENUES	Budget	Actual	Uncollected Balance	REVENUES	Budget	Actual	Uncollected Balance
11800-PROBATE REVENUE	100,000.00	114,999.92	-14,999.92	11800-PROBATE REVENUE	110,000.00	127,785.23	-17,785.23
11801-GAL FEES	0.00	130.00	- 130.00	11801-GAL FEES	0.00	966.00	- 966.00
	100,000.00	115,129.92	-15,129.92		110,000.00	128,751.23	-18,751.23
<b>EXPENSES</b>	277,067.00	270,630.32	6,436.68	<b>EXPENSES</b>	263,437.00	245,352.01	18,084.99
<b>REVENUES</b>	-100,000.00	-115,129.92	15,129.92	<b>REVENUES</b>	-110,000.00	-128,751.23	18,751.23
<b>NET OPERATING COSTS</b>	<b>177,067.00</b>	<b>155,500.40</b>	<b>21,566.60</b>	<b>NET OPERATING COSTS</b>	<b>153,437.00</b>	<b>116,600.78</b>	<b>36,836.22</b>