

APPROVED

DEC 02 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
12/2/21

That the State Budget Officer be authorized to establish in account 041-18W-0802-01, Workers' Compensation Management Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,
Be it further ordered,
that the State Controller transfer \$52,076 from All Other to Personal services within account 041-18W-0802-01, Workers' Compensation Management Fund, for the purpose of funding the position; and,
Be it further ordered,
That the state controller increase allotment by \$52,076 in the Personal Services line category and decrease allotment by \$52,076 in the All Other line category within the account; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Coordinator I position starting January 3, 2022 and ending January 2, 2024. This position will be responsible for a broad range of professional services work and administrative support to the Office of Employee Health, Wellness and Workers' Compensation. Work duties include auditing workers' compensation claims, attending mediations on straight forward claims as directed, maintaining legal spreadsheet for all claims, tracking all medical only claims that have work restrictions for proper reporting to the Workers' Compensation Board, schedule and prepare medical packages and create medical indices. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted professional services. Failure to allot these funds will result in the workers' compensation claims process being slowed due to lack of administrative support.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

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FINANCIAL ORDER

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BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish in account 014-01A-Z162-09, Land for Maine's Future Fund, the following positions in accordance with Title 5, section 1583-A: one limited-period Senior Planner position and one limited-period Paralegal Assistant position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-01A-Z162-09, Land for Maine's Future Fund, by \$79,958 in the Personal Services line category and by \$11,090 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to establish one limited-period Senior Planner position and one limited-period Paralegal Assistant position. Public Law 2021, chapter 398 allocated \$40 million for land conservation acquisition projects over the next 4 years. These positions, funded through unrestricted donations, will give the Land for Maine's Future program added capacity to efficiently award funds, close projects and deliver benefits to the public. The positions will begin on January 3, 2022 and will end on January 2, 2024. This financial order covers funding for fiscal year 2021-22. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

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