

COVID Related
(CV)

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

DEC 02 2021

CV0368F22

DN
12/2/21

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to establish in account 013-05A-Z081-90, CARES Elementary and Secondary School Emergency Relief Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I; and,

Be it further ordered,
that the State Controller increase allotment by \$66,056 in the Personal Services line category and \$1,986 in the All Other line category in account 013-05A-Z081-90, CARES Elementary and Secondary School Emergency Relief Fund; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes a limited-period Public Service Coordinator I position to serve as a Constituent Outreach Coordinator to begin on December 13, 2021 and end September 30, 2023. This position will be responsible for emergency response communication coordination and will involve regular inter-departmental and inter-agency collaborations to ensure the most appropriate and effective communications are sent within and from the Department. It will be responsible for the effective coordination of constituent management programing, including training, system and process development, handling of timely and sensitive constituent complaints and orchestrating the internal communication network and software. The position will be funded with the CARES Elementary and Secondary School Emergency Relief Fund grant (CFDA #84.425D) through the Coronavirus Aid, Relief and Economic Security Act (CARES) and the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSA).

DocuSigned by:

[Signature]

7C42E98267714BF

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

COPY

Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 530-2161

DN
11/29/21
No wait

APPROVED

DEC 02 2021

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

BY GOVERNOR

CV0369FZZ

ok
12/2/21

ORDERED,

That the State Controller increase allotment in account 022-10A-0143-01, Maine Center for Disease Control and Prevention, by \$819,000 in the All Other line category for the purpose of providing funding to preserve and expand COVID-19 testing accessibility; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to expand testing accessibility, particularly during the current COVID-19 surge. The Department is diversifying its testing supply chain and seeking out new testing options. We are piloting new testing options, such as Shield T3 in partnership with the University of Maine through the end of the calendar year. This funding source may cover other testing expenses as well, such as the Walgreens agreement and the purchase of COVID-19 antigen test kits, as well as provide funding for SaviLinx, the state-wide community vaccination resource line. Funds are provided from the Coronavirus Relief Fund under the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

NO WAIT
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11/29/21

HUM00-0105

APPROVED

DEC 02 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV03.70F22

OK
12/2/21

That the State Controller increase allotment in account 025-10A-0129-09, Office of MaineCare Services, by \$150,896 in the All Other line category for the purpose of providing allotment for a contracted project director and supplies for the stabilization grant; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to fund a contract position for a project director to develop a qualifying community-based mobile crisis intervention system in the Medicaid program, and to purchase supplies. The funding also provides resources for state Medicaid agencies to assess community needs and develop programs to bring crisis intervention services directly to individuals experiencing a mental health or substance use related crisis outside of a hospital or facility setting. Funding is provided by the Crisis Planning American Rescue Plan Act grant awarded to the Office of MaineCare Services.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY.

Beeth L. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 05 Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0107

NO WAIT
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12/2/21

APPROVED

DEC 02 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0371F2A

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12/2/21

ORDERED,

That the State Controller increase allotment in account 013-10A-0140-02, CARES Office of Aging and Disability Services Central Office, by \$372,641 in the All Other line category for the purpose of allotting two supplemental grants to fund Adult Protective Services and home delivered meals; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for supplemental funding that will be used to contract for direct client support for aging and disabled individuals in Maine who are in danger of abuse or neglect, for training and assistance to the Adult Protective staff who comprise Adult Protective Services, for increased costs of home delivered meals, forensic accounting services, personal protective equipment, communications devices to allow better client communications, and for public service announcements. Increased services are needed because of reports of family violence, neglect, financial and COVID related scams targeted at the elderly and disabled in Maine as well as exploitation of individuals that have become increasingly isolated. Individual residents in long term care facilities, including nursing homes and assisted living facilities, have also reported increased psychosocial impacts on health, anxiety, panic, and adjustment disorders. Funding is provided by the HDC5 Home Delivered Meals grant and the APC5 grant for Adult Protective Services through Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and the Consolidated Appropriations Act.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beard A. Adcroft

Signature of State Budget Officer

COPY

Policy Area: 5 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0109

NO WAIT
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11/29/21

APPROVED

DEC 02 2021

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

BY GOVERNOR

CV0372F2

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gr, 12/2/21

ORDERED,

That the State Controller increase allotment in account 013-10A-0143-19, CARES Federal Project Grants - COVID19, by \$15,006 in the Capital Expenditures line category for the purpose of purchasing a 6' SterilGARD Class II Type A2 BioSafety Cabinet; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to purchase a 6' SterilGARD Class II Type A2 BioSafety Cabinet for the purpose of handling specimens, agents, and chemicals while providing protection from pathogens to laboratory workers. The Maine Health and Environmental Testing Laboratory (HETL) is designed to house six cabinets to ensure proper ventilation, and all six cabinets are needed to use the workspace. The ventilation design is crucial to keep vapors, spores, and other elements from escaping into the lab's air. Without the purchase of this BioSafety Cabinet, none of the current five are operable. Funding is provided through the Maine 2019 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Diseases Application grant.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

COPY
Policy Area: 01 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

NO WAIT
AC
11/30/21

HUM00-0110

APPROVED

DEC 02 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

CV0373FD

DN
12/2/21

COVID Related
(CV)

ORDERED,

That the State Controller increase allotment in account 013-94Q-0217-22, CARES LSTA State Grants, by \$1,697 in the All Other line category for the purpose of funding general operations under the CARES Act; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category. Funding is required to pay for general operations for activities related to COVID-19. These funds will allow the agency to close out this grant. Funds are provided through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

See Attached Email

Signature of Department Head

JAMES RITTER, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Boyd L. Ashcroft
Signature of State Budget Officer

COPY

Policy Area: 03 - Arts, Heritage and Cultural Enrichment
Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

LIB00-0005

No
Wait