

Fund for a Healthy Maine (FHM) Allocations
Adjusted for Departmental Reorganizations*
Allocations through 130th Legislature 1st Special Session
FY 2013-14 to FY 2022-23

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
DEPARTMENT OF THE ATTORNEY GENERAL										
024-26A-0947-01 FHM - ATTORNEY GENERAL (FORMERLY 011-26A-0947)										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Pers. Serv.	93,309	99,303	116,600	\$118,540	121,765	\$127,517	140,826	\$147,220	109,765	\$115,063
All Other	21,224	51,029	21,542	19,628	19,628	19,628	20,860	20,860	21,164	21,164
Program Total	114,533	150,332	138,142	138,168	141,393	147,145	161,686	168,080	130,929	136,227
Annual % Increase	-9.43%	31.26%	-8.11%	0.02%	2.33%	4.07%	9.88%	3.95%	-22.10%	4.05%
DEPARTMENT OF THE ATTORNEY GENERAL										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Pers. Serv.	93,309	99,303	116,600	118,540	121,765	127,517	140,826	147,220	109,765	115,063
All Other	21,224	51,029	21,542	19,628	19,628	19,628	20,860	20,860	21,164	21,164
Dept. Total	114,533	150,332	138,142	138,168	141,393	147,145	161,686	168,080	130,929	136,227
Annual % Increase	-9.43%	31.26%	-8.11%	0.02%	2.33%	4.07%	9.88%	3.95%	-22.10%	4.05%
DEPARTMENT OF EDUCATION										
024-05A-Z068-01 FHM - SCHOOL BREAKFAST PROGRAM (FORMERLY 011-05A-Z068-01)										
All Other	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Program Total	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DEPARTMENT OF EDUCATION										
Pos. - Leg.	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	0	0	0	0	0	0	0	0	0	0
All Other	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Dept. Total	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FINANCE AUTHORITY OF MAINE										
024-94F-0950-02 FHM - HEALTH EDUCATION CENTERS (FORMERLY 011-94F-0950-02)										
All Other	105,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Program Total	105,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Annual % Increase	4.63%	4.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-94F-0951-01 FHM - DENTAL EDUCATION (FORMERLY 011-94F-0951-01)										
All Other	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740
Program Total	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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024-94F-Z229-01 MAINE HARVESTED FOOD PRODUCTS FOR RESIDENTS WITH FOOD INSECURITY										
All Other	0	0	0	3,000,000	0	0	0	0	0	0
Program Total	0	0	0	3,000,000	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FINANCE AUTHORITY OF MAINE										
Pos. - Leg.	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pos. - Other	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	0	0	0	0	0	0	0	0	0	0
All Other	342,740	347,740	347,740	3,347,740	347,740	347,740	347,740	347,740	347,740	347,740
Dept. Total	342,740	347,740	347,740	3,347,740	347,740	347,740	347,740	347,740	347,740	347,740
Annual % Increase	1.37%	1.46%	0.00%	862.71%	-89.61%	0.00%	0.00%	0.00%	0.00%	0.00%

DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)

024-10A-0143-25 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: ORAL HEALTH) (FORMERLY FHM - BUREAU OF HEALTH - ORAL HEALTH 011-10A-0953-01)										
All Other	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Program Total	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

024-10A-0143-30 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: TOBACCO PREVENTION AND CONTROL) (FORMERLY FHM - BUREAU OF HEALTH - TOBACCO PREVENTION AND CONTROL 011-10A-0953-02)										
Pos. - Leg.	(7.000)	(7.000)	(6.000)	(6.000)	(5.000)	(5.000)	(5.000)	(5.000)	(5.000)	(5.000)
Pers. Serv.	574,885	595,191	485,716	500,277	421,714	433,766	429,777	455,616	461,328	471,236
All Other	5,821,987	5,821,987	5,821,987	5,821,987	3,824,805	3,825,247	8,825,247	8,825,247	3,825,247	3,825,247
Program Total	6,396,872	6,417,178	6,307,703	6,322,264	4,246,519	4,259,013	9,255,024	9,280,863	4,286,575	4,296,483
Annual % Increase	0.10%	0.32%	-1.71%	0.23%	-32.83%	0.29%	117.30%	0.28%	-53.81%	0.23%

024-10A-0143-31 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: FHM - SUBSTANCE ABUSE PREVENTION)										
All Other	0	0	0	0	777,504	777,504	777,504	777,504	777,504	777,504
Program Total	0	0	0	0	777,504	777,504	777,504	777,504	777,504	777,504
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

024-10A-0143-26 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: COMMUNITY/ SCHOOL GRANTS & STATEWIDE COORDINATION) (FORMERLY FHM - BUREAU OF HEALTH - COMMUNITY/SCHOOL GRANTS 011-10A-0953-07)										
Pos. - Leg.	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	227,374	237,752	204,118	212,539	256,270	262,731	272,447	286,307	295,591	298,900
All Other	4,781,144	4,781,144	4,781,144	4,781,144	1,750,939	2,351,108	2,511,108	2,511,108	2,511,108	2,511,108
Program Total	5,008,518	5,018,896	4,985,262	4,993,683	2,007,209	2,613,839	2,783,555	2,797,415	2,806,699	2,810,008
Annual % Increase	-0.07%	0.21%	-0.67%	0.17%	-59.81%	30.22%	6.49%	0.50%	0.33%	0.12%

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024-10A-0143-27 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: PUBLIC HEALTH INFRASTRUCTURE) (FORMERLY FHM - PUBLIC HEALTH INFRASTRUCTURE 011-10A-0953-08)										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(7,000)	(7,000)	(7,000)	(7,000)
Pers. Serv.	91,390	97,609	544,187	714,255	524,984	545,296	1,270,949	1,356,042	606,688	623,348
All Other	1,258,314	1,258,314	1,990,109	1,944,926	1,638,542	1,594,225	2,057,483	2,237,980	2,237,980	2,237,980
Cap. Exp.	0	0	0	0	0	0	0	0	0	0
Program Total	1,349,704	1,355,923	2,534,296	2,659,181	2,163,526	2,139,521	3,328,432	3,594,022	2,844,668	2,861,328
Annual % Increase	-1.07%	0.46%	86.91%	4.93%	-18.64%	-1.11%	55.57%	7.98%	-20.85%	0.59%
024-10A-0143-28 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: DONATED DENTAL) (FORMERLY FHM - DONATED DENTAL 011-10A-0958-01)										
All Other	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463
Program Total	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-10A-0143-29 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: IMMUNIZATION) (FORMERLY FHM - IMMUNIZATION 011-10A-Z048-01)										
All Other	1,078,884	1,078,884	0	0	0	0	0	0	0	0
Program Total	1,078,884	1,078,884	0	0	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-10A-0545-04 HEAD START (FORMERLY FHM - HEAD START 011-10A-0959-01)										
All Other	1,354,580	1,354,580	1,929,580	1,929,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580
Program Total	1,354,580	1,354,580	1,929,580	1,929,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580
Annual % Increase	0.00%	0.00%	42.45%	0.00%	-29.80%	0.00%	0.00%	0.00%	0.00%	0.00%
024-10A-0147-01 MEDICAL CARE - PAYMENTS TO PROVIDERS (FORMERLY FHM - MEDICAL CARE 011-10A-0960-01)										
All Other	26,310,905	27,668,900	25,901,244	26,036,930	31,036,930	31,036,930	31,036,930	27,118,732	29,605,116	30,865,455
Program Total	26,310,905	27,668,900	25,901,244	26,036,930	31,036,930	31,036,930	31,036,930	27,118,732	29,605,116	30,865,455
Annual % Increase	34.24%	5.16%	-6.39%	0.52%	19.20%	0.00%	0.00%	-12.62%	9.17%	4.26%
024-10A-0228-01 PURCHASED SOCIAL SERVICES (FORMERLY FHM - PURCHASED SOCIAL SERVICES 011-10A-0961-01)										
All Other	1,971,118	1,971,118	1,971,118	1,971,118	1,971,118	1,971,118	4,471,118	4,471,118	1,971,118	1,971,118
Program Total	1,971,118	1,971,118	1,971,118	1,971,118	1,971,118	1,971,118	4,471,118	4,471,118	1,971,118	1,971,118
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	126.83%	0.00%	-55.91%	0.00%
024-10A-0202-01 LOW-COST DRUGS TO MAINE'S ELDERLY (FORMERLY FHM - DRUGS OF THE ELDERLY AND DISABLED 011-10A-Z015-01)										
All Other	6,897,869	6,897,869	6,217,798	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095
Program Total	6,897,869	6,897,869	6,217,798	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095
Annual % Increase	-32.67%	0.00%	-9.86%	-2.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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024-10A-Z202-41 OFFICE OF SUBSTANCE ABUSE - MEDICAD SEED (FORMERLY OFFICE OF SUBSTANCE ABUSE - MEDICAD SEED 024-14G-0844-01)										
All Other	1,301,714	1,306,059	1,306,059	1,306,059	1,306,059	1,306,059	1,306,059	1,141,178	1,245,808	1,298,843
Program Total	1,301,714	1,306,059	1,306,059	1,306,059	1,306,059	1,306,059	1,306,059	1,141,178	1,245,808	1,298,843
Annual % Increase	2.04%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.62%	9.17%	4.26%
024-10A-Z199-01 OFFICE OF SUBSTANCE ABUSE (FORMERLY OFFICE OF SUBSTANCE ABUSE 024-14G-0679-01)										
All Other	1,848,306	1,848,306	1,848,306	1,848,306	1,070,802	1,070,802	1,698,223	2,075,644	1,070,802	1,070,802
Program Total	1,848,306	1,848,306	1,848,306	1,848,306	1,070,802	1,070,802	1,698,223	2,075,644	1,070,802	1,070,802
Annual % Increase	0.00%	0.00%	0.00%	0.00%	-42.07%	0.00%	58.59%	22.22%	-48.41%	0.00%
024-10A-Z199-02 OFFICE OF SUBSTANCE ABUSE (FORMERLY OFFICE OF SUBSTANCE ABUSE 024-14G-0679-01)										
All Other	0	0	0	0	0	0	2,000,000	3,500,000	1,000,000	1,000,000
Program Total	0	0	0	0	0	0	2,000,000	3,500,000	1,000,000	1,000,000
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	75.00%	-71.43%	0.00%
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)										
Pos. - Leg.	(8,000)	(8,000)	(7,000)	(7,000)	(6,000)	(6,000)	(12,000)	(12,000)	(12,000)	(12,000)
Pers. Serv.	893,649	930,552	1,234,021	1,427,071	1,202,968	1,241,793	1,973,173	2,097,965	1,363,607	1,393,484
All Other	52,961,284	54,323,624	52,103,808	52,058,608	51,149,837	51,706,131	62,456,810	60,431,649	52,017,821	53,331,195
Dept. Total	53,854,933	55,254,176	53,337,829	53,485,679	52,352,805	52,947,924	64,429,983	62,529,614	53,381,428	54,724,679
Annual % Increase	6.69%	2.60%	-3.47%	0.28%	-2.12%	1.14%	21.69%	-2.95%	-14.63%	2.52%
MAINE STATE HOUSING AUTHORITY										
024-99H-Z267-01 LEAD ABATEMENT FUND										
All Other	0	0	0	0	0	4,000,000	0	0	0	0
Program Total	0	0	0	0	0	4,000,000	0	0	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%
MAINE STATE HOUSING AUTHORITY										
All Other	0	0	0	0	0	4,000,000	0	0	0	0
Dept. Total	0	0	0	0	0	4,000,000	0	0	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%
GRAND TOTALS - ALL DEPARTMENTS										
Pos. - Leg.	(9,000)	(9,000)	(8,000)	(8,000)	(7,000)	(7,000)	(13,000)	(13,000)	(13,000)	(13,000)
Pers. Serv.	986,958	1,029,855	1,350,621	1,545,611	1,324,733	1,369,310	2,113,999	2,245,185	1,473,372	1,508,547
All Other	53,538,968	54,936,113	52,686,810	55,639,696	51,730,925	56,287,219	63,039,130	61,013,969	52,600,445	53,913,819
Grand Total	54,525,926	55,965,968	54,037,431	57,185,307	53,055,658	57,656,529	65,153,129	63,259,154	54,073,817	55,422,366
Annual % Increase	4.22%	2.64%	-3.45%	5.83%	-7.22%	8.67%	13.00%	-2.91%	-14.52%	2.49%

Notes:

*FHM programs and allocations have been modified to reflect the transfer of all FORMERLY BDS funding to new accounts in the FORMERLY DHS Department.