

State of Maine
Executive Department
FINANCIAL ORDER

*OK
01/20/22*

APPROVED

JAN 26 2022



**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to establish in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Agency GIS/Technology Coordinator position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$27,885 in the Personal Services line category and by \$655 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to establish one limited-period Agency GIS/Technology Coordinator position. This position will provide support for the growing Geographical Information Systems (GIS) and related core technology across the department. This position will begin on February 28, 2022 and will end on February 27, 2024. This financial order covers funding for fiscal year 2021-22. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Booth J. Ashcroft
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0029

*30 Day
Wait*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JAN 26 2022



*OK
1/26/22*

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-01A-Z162-09, Land for Maine's Future Fund by \$34,161 in the All Other line category for the purpose of purchasing a grant management system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to purchase a grant management system. The Land for Maine's Future (LMF) program administers funds generated from the sale of bonds and other funds to acquire lands for public water access, conservation and recreation, farmland protection, and working waterfront access protection. LMF was recently allocated \$40 million through Public Law 2021, chapter 398 to fulfill its mission and requires the support of a grant management software package to efficiently discharge its duties to the citizens of Maine in accordance with its statutory directives. The LMF Board voted on September 24, 2021 to authorize the use of up to \$90,000 from funds donated to the program for the purpose of procuring a grant management system. Failure to allot these funds will have a detrimental impact on the ability to meet the goals, objectives and requirements of the Land for Maine's Future program.

DocuSigned by:

Amanda E. Beal

30AF2A2882884AA

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0030

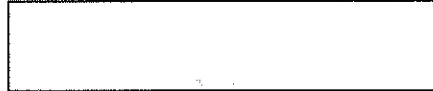
*30 Day
wait*

APPROVED

JAN 26 2022

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
1/26/22*

That the State Controller increase allotment in account 014-26A-0310-04, Anti-Trust by \$15,000 in the All Other line category for the purpose of processing contract staffing expenses.

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the Anti-Trust account to fund contract staffing expenses for fiscal year 2021-22. Beginning in fiscal year 2020-21, the Office of the Attorney General's adoption of the MS-TAMS payroll system allowed direct expenses from this account, alleviating the need for quarterly transfer journals. This financial order allows similar allocation for a temporary staffing contract funding a similar administrative function. Failure to approve this Order will result in the department's inability to properly allocate contracted staffing costs.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0039

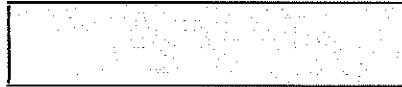
30 Day Warrant

APPROVED

JAN 26 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on 01/26/22

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-08, Maine Deer Management Fund, by \$74,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to perform survey and appraisal work for anticipated property purchases; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the Department to conduct survey and appraisal work on property located in the towns of Woodland and Washburn. These potential land acquisitions would protect deer wintering areas. Failure to approve this financial order would eliminate the department's ability to pursue the purchase of these properties.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

WC

1/19/2022

INL00-0020

APPROVED

JAN 26 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
1/26/22

ORDERED,

That the State Controller increase allotment in account 014-12A-0030-05, Administration-Labor, by \$150,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to clear a negative allotment balance and to pay regular expenses and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to clear negative allotment in the second quarter due to STA-CAP charges and to provide allotment for professional services expenditures as prior year costs were paid in the current state fiscal year. Failure to allot these funds will result in the inability to pay expenses of the department.

Signature of Department Head 1/19/2022

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0033

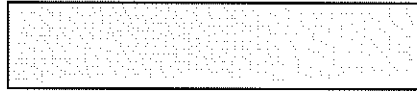
30 Day Wait

APPROVED

JAN 26 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
1/26/22

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, by \$669,484 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for legal fees; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for legal fees relating to the lobster fishery. Litigation in federal court could result in the closure of the lobster fishery for an unknown period of time. The specialized nature of the litigation and staffing capacity challenges at the Office of the Attorney General requires outside counsel to be retained to represent the State in this matter. Failure to allot these funds will have a detrimental impact to the department's federal court litigation.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

MAR00-0027

30 Day Wait