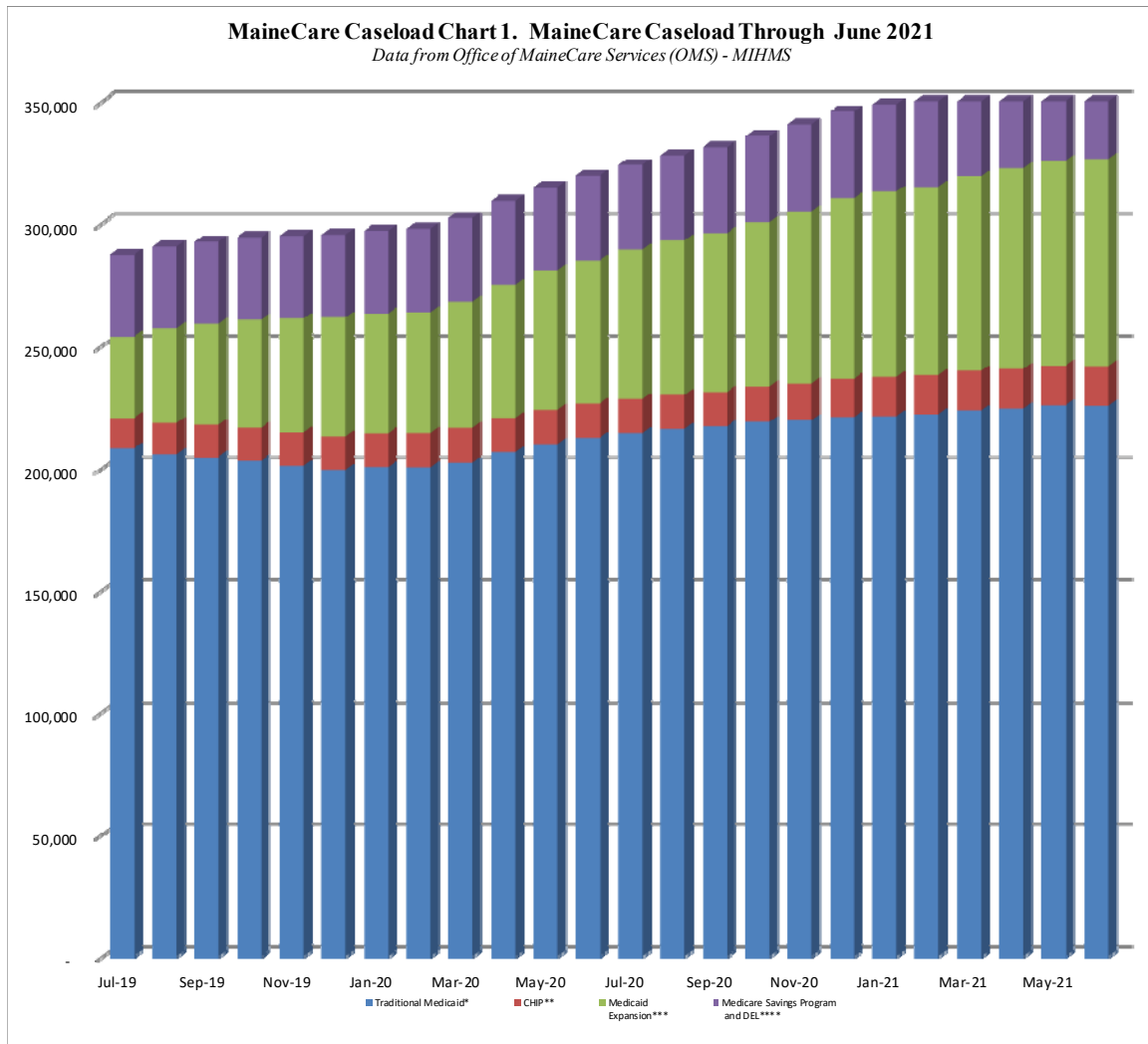


# OFPR Caseload Review FINAL SFY 2021

## MaineCare Caseload

MaineCare caseload data for FY 2021 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload in the 4th quarter of SFY 2021 increased by 7,697 persons or an average of just over 2,500 persons a month. Over the last 12 months MaineCare caseload has increased by 44,199 persons (13.83%), or just over 3,600 persons per month. More than half of this increase (2,100 members per month) is due to new Medicaid Expansion members.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



## OFPR Caseload Review FINAL SFY 2021

**MaineCare Caseload Table 1. MaineCare Caseload Summary**

*Source of OMS data - MIHMS*

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%
Jan-20	200,419	13,673	49,123	33,793	297,008	1,587	0.54%
Feb-20	200,339	13,867	49,504	34,122	297,832	824	0.28%
Mar-20	202,183	14,086	51,632	34,280	302,181	4,349	1.46%
Apr-20	206,340	14,170	54,534	34,221	309,265	7,084	2.34%
May-20	209,753	13,990	56,856	34,339	314,938	5,673	1.83%
Jun-20	212,307	13,939	58,734	34,521	319,501	4,563	1.45%
Jul-20	214,225	13,863	61,221	34,686	323,995	4,494	1.41%
Aug-20	215,858	13,902	63,225	34,905	327,890	3,895	1.20%
Sep-20	216,925	14,169	64,962	35,072	331,128	3,238	0.99%
Oct-20	218,748	14,576	67,114	35,268	335,706	4,578	1.38%
Nov-20	219,408	15,088	70,504	35,517	340,517	4,811	1.43%
Dec-20	220,818	15,629	73,864	35,504	345,815	5,298	1.56%
Jan-21	221,154	15,990	75,907	35,701	348,752	2,937	0.85%
Feb-21	221,939	15,953	77,149	36,005	351,046	2,294	0.66%
Mar-21	223,553	16,137	79,721	36,592	356,003	4,957	1.41%
Apr-21	224,231	16,208	82,113	36,906	359,458	3,455	0.97%
May-21	225,523	16,280	83,812	37,110	362,725	3,267	0.91%
Jun-21	225,356	16,304	84,788	37,252	363,700	975	0.27%

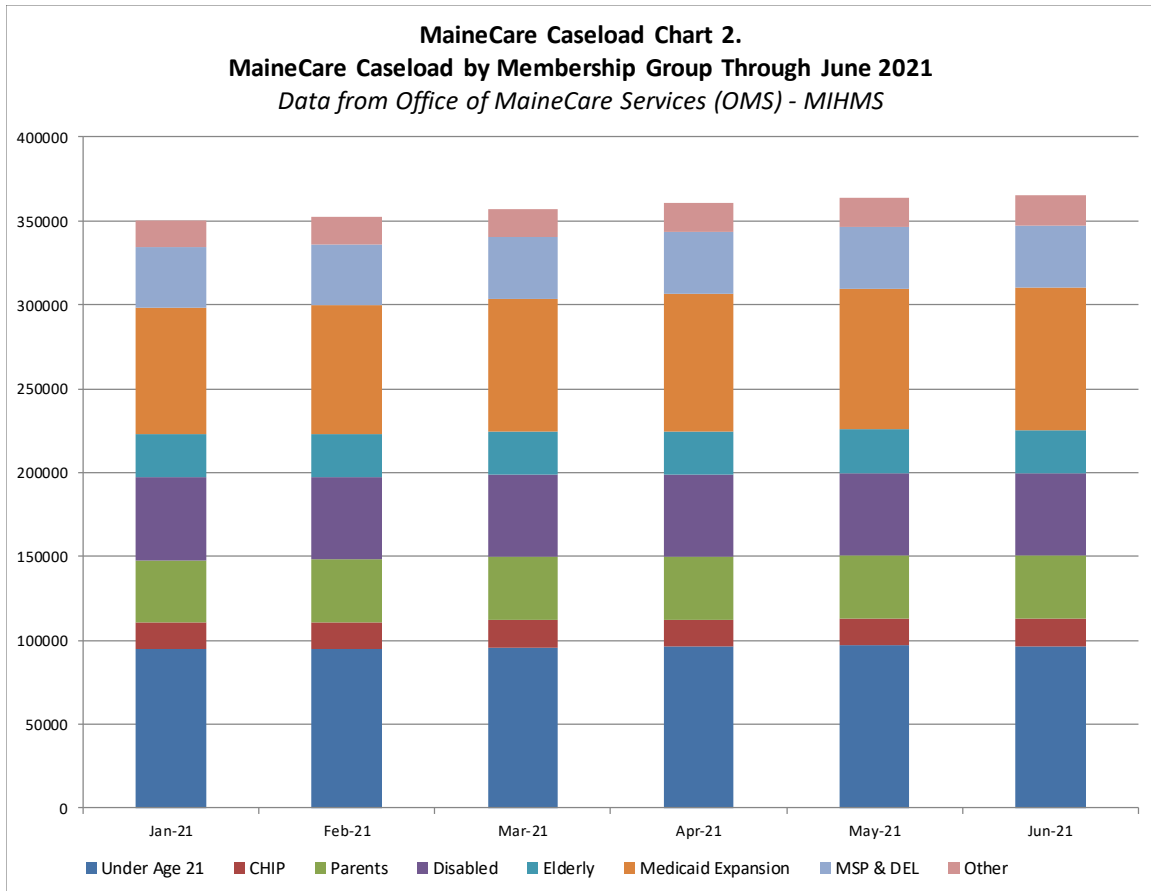
\*TRADITIONAL: Adults and children eligible for traditional Medicaid.

\*\*CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

\*\*\*MEDICAID EXPANSION Medicaid Expansion began in January 2019.

\*\*\*\*MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

# OFPR Caseload Review FINAL SFY 2021



**MaineCare Caseload Table 2. MaineCare Caseload Detail**  
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2021 Jan-21	SFY 2021 Feb-21	SFY 2021 Mar-21	SFY 2021 Apr-21	SFY 2021 May-21	SFY 2021 Jun-21
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	86,553	87,089	87,918	88,238	88,860	88,694
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	1,352	1,364	1,395	1,406	1,454	1,463
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,586	6,552	6,520	6,529	6,544	6,545
Under Age 21	CHIP	CHIP - Medicaid Expansion	10,634	10,675	10,859	10,954	10,987	11,058
Under Age 21	CHIP	CHIP - Cub Care	5,356	5,278	5,278	5,254	5,293	5,246
<b>Under Age 21 Total</b>			<b>110,481</b>	<b>110,958</b>	<b>111,970</b>	<b>112,381</b>	<b>113,138</b>	<b>113,006</b>
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	37,225	37,339	37,568	37,482	37,561	37,425
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	49,213	49,153	49,156	49,193	49,188	49,088
Over Age 21	Elderly	Individuals 65 Years or Older	25,611	25,476	25,451	25,524	25,672	25,645
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	59,439	60,503	62,488	64,290	65,657	66,427
Over Age 21	Medicaid Expansion	Aliens Emergency Services	1,087	1,095	1,117	1,154	1,207	1,214
Over Age 21	Medicaid Expansion	Prisoners	1,342	1,242	1,376	1,355	1,303	1,234
Over Age 21	Medicaid Expansion	Unmet Spend-Down	529	512	514	504	451	371
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	13,510	13,797	14,226	14,810	15,194	15,542
Over Age 21	Other	Transitional Medicaid	8,076	8,308	8,469	8,770	9,007	9,293
Over Age 21	Other	Pregnant Women	3,574	3,735	3,947	4,031	4,154	4,175
Over Age 21	Other	Temporary Coverage	8	27	129	39	7	5
Over Age 21	Other	Aged, State Sup Only	53	55	55	51	44	45
Over Age 21	Other	HIV Waiver Program	297	293	291	294	294	287
Over Age 21	Other	Prisoners	295	270	307	288	266	242
Over Age 21	Other	Alien	1,742	1,742	1,768	1,800	1,854	1,864
Over Age 21	Other	Spenddown	220	186	238	248	275	247
Over Age 21	Other	Breast and Cervical	136	139	132	132	134	132
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,246	1,252	1,269	1,280	1,306	1,308
Over Age 21	Other	ORC Waivers	3	3	3	3	3	4
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	160	157	156	152	155	151
Over Age 21	Other	Brain Injury Waiver	50	51	50	51	51	51
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	35,701	36,005	36,592	36,906	37,110	37,252
<b>Over Age 21 Total</b>			<b>239,517</b>	<b>241,340</b>	<b>245,302</b>	<b>248,357</b>	<b>250,893</b>	<b>252,002</b>
			<b>349,998</b>	<b>352,298</b>	<b>357,272</b>	<b>360,738</b>	<b>364,031</b>	<b>365,008</b>