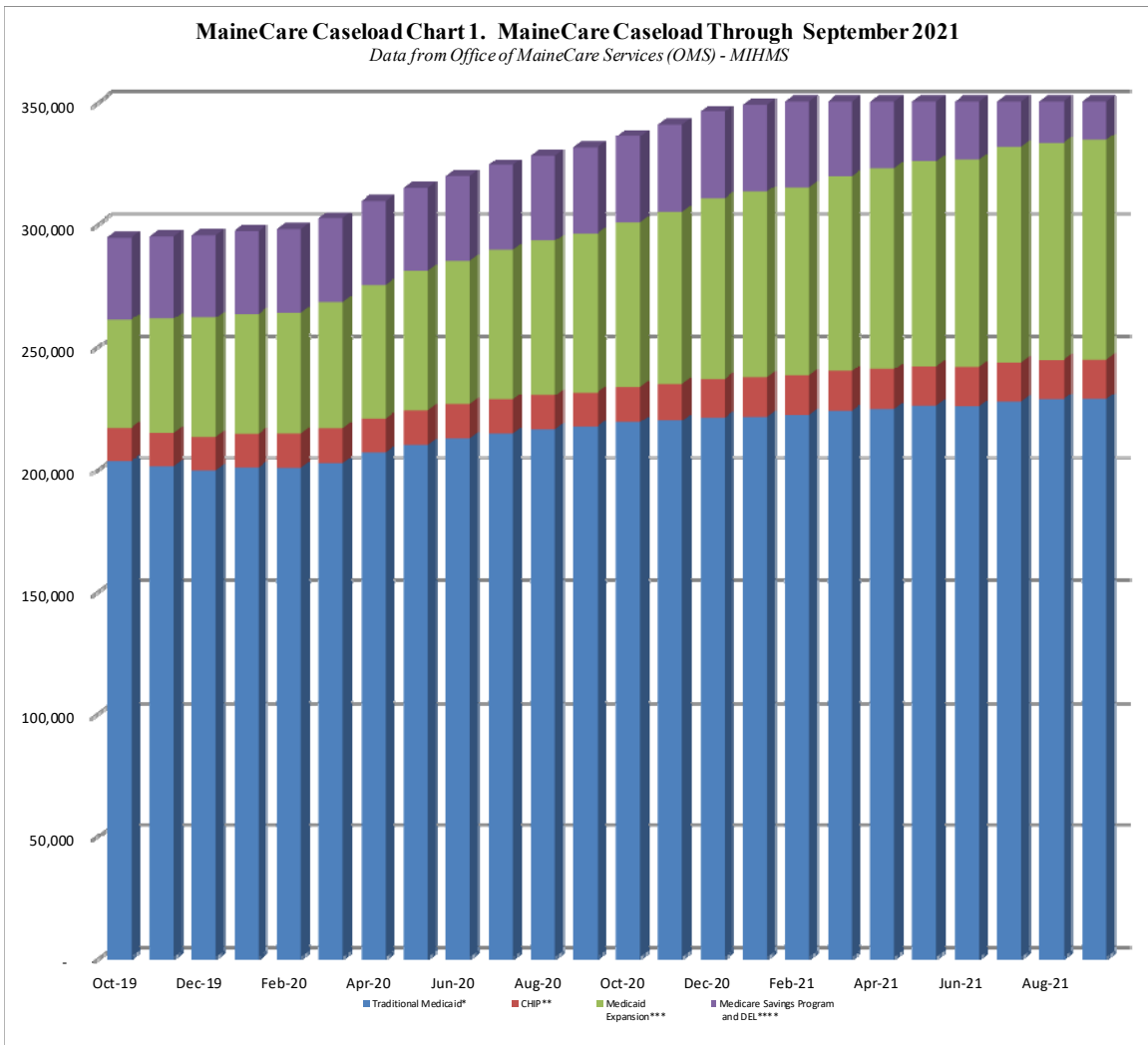


OFPR Caseload Review through 1st Quarter SFY 2022

MaineCare Caseload

MaineCare caseload data for FY 2022 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload in the 1st quarter of SFY 2022 increased by 8,312 persons or an average of just over 2,700 persons a month. Over the last 12 months MaineCare caseload has increased by 40,884 persons (12.35%), or just over 3,400 persons per month. More than half of this increase (2,000 members per month) is due to new Medicaid Expansion members.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 1st Quarter SFY 2022

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%
Jan-20	200,419	13,673	49,123	33,793	297,008	1,587	0.54%
Feb-20	200,339	13,867	49,504	34,122	297,832	824	0.28%
Mar-20	202,183	14,086	51,632	34,280	302,181	4,349	1.46%
Apr-20	206,340	14,170	54,534	34,221	309,265	7,084	2.34%
May-20	209,753	13,990	56,856	34,339	314,938	5,673	1.83%
Jun-20	212,307	13,939	58,734	34,521	319,501	4,563	1.45%
Jul-20	214,225	13,863	61,221	34,686	323,995	4,494	1.41%
Aug-20	215,858	13,902	63,225	34,905	327,890	3,895	1.20%
Sep-20	216,925	14,169	64,962	35,072	331,128	3,238	0.99%
Oct-20	218,748	14,576	67,114	35,268	335,706	4,578	1.38%
Nov-20	219,408	15,088	70,504	35,517	340,517	4,811	1.43%
Dec-20	220,818	15,629	73,864	35,504	345,815	5,298	1.56%
Jan-21	221,154	15,990	75,907	35,701	348,752	2,937	0.85%
Feb-21	221,939	15,953	77,149	36,005	351,046	2,294	0.66%
Mar-21	223,553	16,137	79,721	36,592	356,003	4,957	1.41%
Apr-21	224,231	16,208	82,113	36,906	359,458	3,455	0.97%
May-21	225,523	16,280	83,812	37,110	362,725	3,267	0.91%
Jun-21	225,356	16,304	84,788	37,252	363,700	975	0.27%
Jul-21	227,154	16,195	88,060	37,673	369,082	5,382	1.48%
Aug-21	228,082	16,230	88,578	37,632	370,522	1,440	0.39%
Sep-21	228,189	16,255	89,743	37,825	372,012	1,490	0.40%

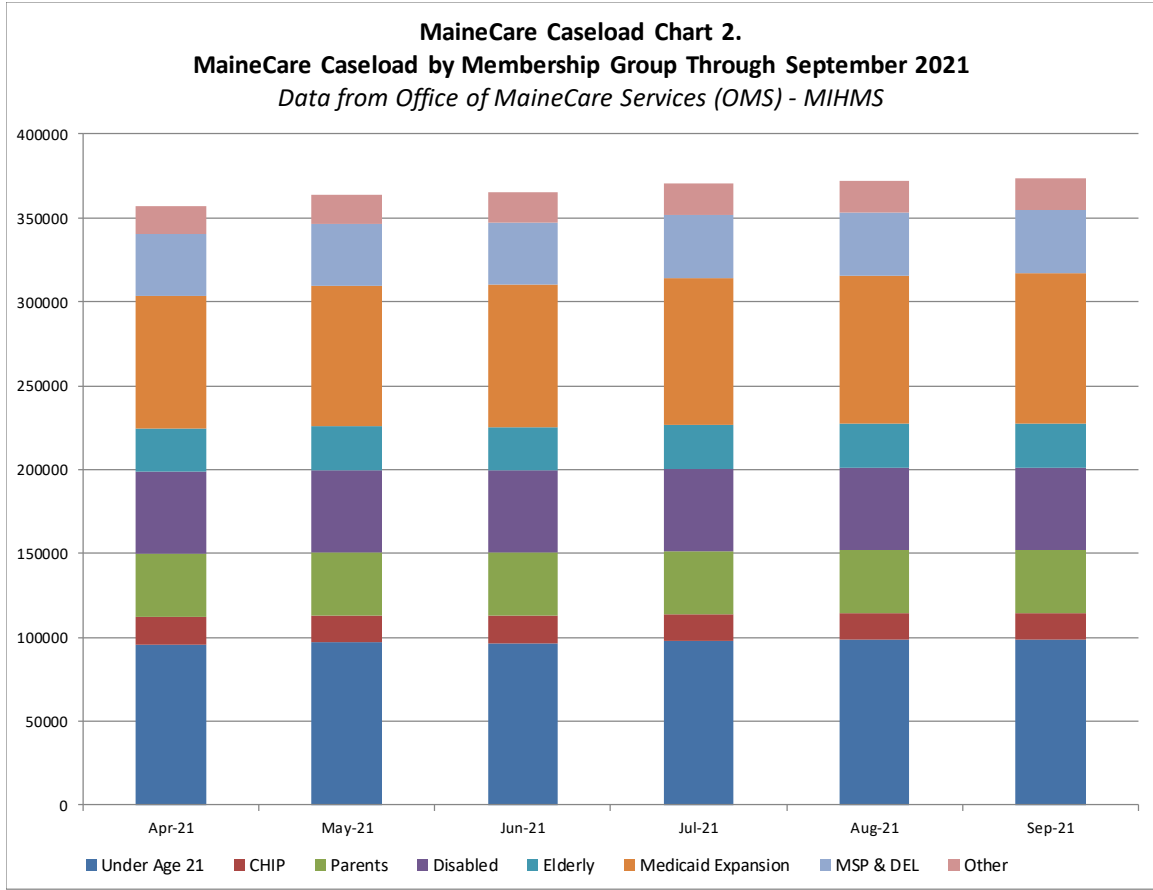
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 1st Quarter SFY 2022



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2021	SFY 2021	SFY 2021	SFY 2022	SFY 2022	SFY 2022
			Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	87,918	88,860	88,694	89,655	90,147	90,313
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	1,395	1,454	1,463	1,491	1,492	1,518
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,520	6,544	6,545	6,632	6,634	6,662
Under Age 21	CHIP	CHIP - Medicaid Expansion	10,859	10,987	11,058	11,128	11,145	11,201
Under Age 21	CHIP	CHIP - Cub Care	5,278	5,293	5,246	5,067	5,085	5,054
Under Age 21 Total			111,970	113,138	113,006	113,973	114,503	114,748
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	37,568	37,561	37,425	37,621	37,737	37,634
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	49,156	49,188	49,088	48,997	48,933	48,779
Over Age 21	Elderly	Individuals 65 Years or Older	25,451	25,672	25,645	25,723	25,951	25,960
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	62,488	65,657	66,427	69,245	69,657	70,541
Over Age 21	Medicaid Expansion	Aliens Emergency Services	1,117	1,207	1,214	1,312	1,333	1,355
Over Age 21	Medicaid Expansion	Prisoners	1,376	1,303	1,234	1,134	1,120	1,123
Over Age 21	Medicaid Expansion	Unmet Spend-Down	514	451	371	435	469	472
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	14,226	15,194	15,542	15,934	15,999	16,252
Over Age 21	Other	Transitional Medicaid	8,469	9,007	9,293	9,724	9,727	9,933
Over Age 21	Other	Pregnant Women	3,947	4,154	4,175	4,300	4,363	4,367
Over Age 21	Other	Temporary Coverage	129	7	5	11	11	7
Over Age 21	Other	Aged, State Sup Only	55	44	45	33	38	38
Over Age 21	Other	HIV Waiver Program	291	294	287	290	291	291
Over Age 21	Other	Prisoners	307	266	242	209	209	204
Over Age 21	Other	Alien	1,768	1,854	1,864	1,875	1,914	1,893
Over Age 21	Other	Spenddown	238	275	247	260	301	262
Over Age 21	Other	Breast and Cervical	132	134	132	126	126	121
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,269	1,306	1,308	1,371	1,371	1,389
Over Age 21	Other	ORC Waivers	3	3	4	4	4	4
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	156	155	151	155	156	154
Over Age 21	Other	Brain Injury Waiver	50	51	51	48	48	49
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	36,592	37,110	37,252	37,673	37,632	37,825
Over Age 21 Total			245,302	250,893	252,002	256,480	257,390	258,653
			357,272	364,031	365,008	370,453	371,893	373,401