FEB 0 8 2022

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Controller increase allotment in account 014-07A-Z135-01, Office of Policy Innovation and the Future, by \$521,204 in the All Other line category for the purpose of funding projects for the Climate Council; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category. Funds will be used to support the work of the Governor's Climate Council and related advisory committees. The department will establish regional capacity to support municipal, tribal, and regional climate projects that reduce greenhouse gas emissions and make coastal communities more resilient to the impacts of climate change and related STACAP expenses. Failure to allot these funds will result in the inability to encumber contracts and pay expenses associated with the Governor's Climate Council clean energy initiatives.

Kirchen

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations Umbrella: EXE00 - EXECUTIVE DEPARTMENT Agency Contact: RON LOOMAN Agency Phone: (207) 624-7438

FEB 0 8 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Controller adjust work programs at the Department of Agriculture, Conservation, and Forestry in accordance with the attached forms for the purpose of allotting Outdoor Heritage Fund grant awards; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer funds from the Outdoor Heritage Fund Board to the Department of Agriculture, Conservation, and Forestry which has met the criteria adopted by the board to receive available grant monies per Title 12, sections 10301-10309 for awards granted by the board on October 28, 2021. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on the Department of Agriculture, Conservation, and Forestry's ability to complete the requirements of the awarded grants.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer



INL00-0022

State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 014-12A-Z158-01, State Workforce Board, by \$30,418 in the All Other line category for the purpose of funding a professional services contract; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category for the purpose of providing consulting services funded by a non-profit grant. The consultant will work with the State Workforce Board and its committees to launch the newly approved committee structures, including preparing for and facilitating meetings, working with the chairs and the director of the State Workforce Board to define the scope of committee work, and other work as needed. Failure to allot these funds will result in the Department's inability to perform the grant activities.

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Signature of Department Head 1/28/2022 Kimberly Smith, Deputy Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer Policy Area: 01 - Economic Development and Workforce Training Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach Agency Phone: (207) 623-6701

APPROVED State of Maine FEB 0 8 2022 Executive Department FINANCIAL ORDER Image: State of Maine BY GOVERNOR Image: State of Maine FERED State of Maine

ORDERED,

That the State Controller increase allotment in account 013-16A-0291-01, Public Safety Federal Grants, by \$56,000 in the Capital Expenditures line category for equipment; and,

Be it further ordered, the State Controller transfer \$11,000 from the All Other line category to the Capital Expenditures line category in account 010-16A-0291-01, State Police, and transfer \$6,000 from the All Other line category to the Capital Expenditures line category in account 012-16A-0291-01, State Police; and,

Be it further ordered, that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$11,000 in account 010-16A-0291-01, and by \$6,000 in account 012-16A-0291-01, for equipment; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides Capital allotment to purchase a walk-in freezer which will be used to store DNA evidence in accordance with state law that requires DNA evidence to be retained. The current freezer should be replaced to ensure dependable storage of DNA evidence. Most of the funding will be provided by the DNA Capacity Enhancement for Backlog Reduction federal grant. The remainder of the funding will be provided from General fund and Highway funds provided to the State Police. The General and Highway funds being transferred from All Other are no longer needed for the purpose for which they were intended, as remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head Michael Sauschuck, Commissioner Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Office

Policy Area: 06 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY
Agency Contact: Marilyn Leimbach
Agency Phone: (207) 623-6701

FEB 0 8 2022

BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Controller transfer \$14,000 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$7,500 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$14,000 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$7,500 in account 012-16A-0291-01, State Police, for the purpose of purchasing two wireless range extender devices; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment for the purchase of two wireless range extender devices. These devices are designed to be used with the robots already utilized by the State Police to help protect the safety of tactical and bomb team personnel. These extenders are needed to increase the wireless range of the robot when the robots are deployed inside a building during a tactical or bomb operation so that the signal to the robot is maintained. The funds being transferred from All Other are no longer needed for the purpose for which they were intended, and remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head Michael Sauschuck, Commissioner Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY Agency Contact: Marilyn Leimbach Agency Phone: (207) 623-6701

FEB 0 8 2022

BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Controller increase allotment in account 013-16A-0715-01, Federal Grant - Motor Carrier Safety Assistance Program, by \$17,000 in the Capital Expenditures line category and for the purpose of purchasing equipment; and,

Be it further ordered, the State Controller transfer \$1,000 from the All Other line category to the Capital Expenditures line category in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement; and,

Be it further ordered, that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$1,000 in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides Capital allotment to purchase a professional tool kit specifically designed and designated to provide crash reconstruction specialists the ability to image the computer module of a vehicle. Most of the funding will be provided by the U.S. Department of Transportation's Federal Motor Carrier Safety Assistance Program. These grant funds are used for the development and implementation of programs that improve motor carrier safety which reduce the incidence of commercial motor vehicle involved accidents, fatalities, and injuries. The remainder of the funding will be provided from Highway funds provided to the Traffic Safety-Commercial Vehicle Enforcement. The Highway funds being transferred from All Other are no longer needed for the purpose for which they were intended, as remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head Michael Sauschuck, Commissioner Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY Agency Contact: Marilyn Leimbach Agency Phone: (207) 623-6701

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