

Administrative and Financial Services, Department of

	2021-22	2022-23
FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713		
FINANCIAL AND PERSONNEL SERVICES FUND		
Personal Services	2,689	2,434
All Other	(2,689)	(2,434)
Total	0	0

Environmental Protection, Department of

	2021-22	2022-23
PERFORMANCE PARTNERSHIP GRANT 0851		
FEDERAL EXPENDITURES FUND		
Personal Services	1,491	8,113
All Other	(1,491)	(8,113)
Total	0	0

WATER QUALITY 0248		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	10,654	10,187
All Other	(10,654)	(10,187)
Total	0	0