

EFY 2022 Supplemental Budget (LD 1995) - COLA - Part AAAA

Line #	Legislature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 22	Pos. Count FY 23	Total SFY 22	Total SFY 23
145	130	HUM	147	Medical Care - Payments to Providers	F-A-2150	Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.	This initiative is necessary for three reasons. First, the COLA increases that were planned have been increased to reflect actual inflation rather than projected inflation. Second, this initiative moves up the timing of the broader COLA adjustment for services subject to January 1, 2022 rate adjustments under Public Law 2021, Chapter 398, Part AAAA to January 1, 2022 instead of the originally planned July 1, 2022, in order to align calculations, rulemaking, and the process to seek federal authority for both implementation and ongoing annual adjustments required under Part AAAA. Third, this initiative requests additional funding necessary to ensure the labor components of rates for January 1, 2022 equal at least 125% of minimum wage. The original analysis was an estimate and not based on the actual rate models that have now been calculated to reflect the rates that meet this requirement.		MaineCare Other	10	General Fund	1			581	-	-	1,908,367	5,068,776
146	130	HUM	147	Medical Care - Payments to	F-A-2150	Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.			MaineCare Other	13	Federal Expenditures Fund	1			582	-	-	16,102,490	37,243,880
147	130	HUM	420	Long Term Care - Office of Aging and Disability Services	F-A-2150	Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.			MaineCare Other	10	General Fund	1			625	-	-	1,367,871	4,416,518
148	130	HUM	Z210	Medicaid Services - Developmental Services	F-A-2150	Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.			MaineCare Other	14	Other Special Revenue Funds	52			730	-	-	1,229,993	2,355,713
149	130	HUM	Z211	Developmental Services Waiver - MaineCare	F-A-2150	Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.			MaineCare Other	10	General Fund	59			743	-	-	3,197,006	14,260,120
150	130	HUM	Z212	Developmental Services Waiver - Supports	F-A-2150	Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.			MaineCare Other	10	General Fund	54			751	-	-	171,758	1,066,506
151	130	HUM	Z217	Medicaid Waiver for Other Related Conditions	F-A-2150	Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.			MaineCare Other	10	General Fund	56			763	-	-	35,576	173,608
152	130	HUM	Z218	Medicaid Waiver for Brain Injury Residential/Community Serv	F-A-2150	Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.			MaineCare Other	10	General Fund	58			769	-	-	251,748	820,119
153	130	HUM	147	Medical Care - Payments to Providers	F-A-2151	Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.	Cost of living adjustment (COLA) increases that were planned have been increased to reflect actual inflation rather than projected inflation, and additional services have been identified as needing a COLA-related increase to their rates. This initiative is limited to services that are not impacted by Public Law 2021, Chapter 398, Part AAAA.		MaineCare Other	10	General Fund	1			583	-	-	-	694,094

154	130	HUM	147	Medical Care - Payments to	F-A-2151	Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		MaineCare Other	13	Federal Expenditures Fund	1			584	-	-	-	6,597,652
155	130	HUM	147	Medical Care - Payments to	F-A-2151	Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		MaineCare Other	15	Federal Block Grant Fund	1			585	-	-	-	258,151
156	130	HUM	Z201	Mental Health Services - Community Medicaid	F-A-2151	Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		MaineCare Other	10	General Fund	40			692	-	-	-	1,358,587
157	130	HUM	Z207	Mental Health Services - Child Medicaid	F-A-2151	Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		MaineCare Other	10	General Fund	80			713	-	-	-	115,743
158	130	HUM	Z210	Medicaid Services - Developmental Services	F-A-2151	Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		MaineCare Other	10	General Fund	50			731	-	-	-	911,015
159	130	HUM	Z210	Medicaid Services - Developmental	F-A-2151	Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		MaineCare Other	14	Other Special Revenue Funds	52			732	-	-	-	319,424

All Totals - - **24,264,809** **75,659,906**

Initiatives Document

Initiatives_General Fund	-	-	6,932,326	28,885,086
Initiatives_Federal Expenditures Fund	-	-	16,102,490	43,841,532
Initiatives_Federal Expenditures Fund - ARP	-	-	-	-
Initiatives_Federal Expenditures Fund - ARP State Fiscal Recovery	-	-	-	-
Initiatives_Federal Block Grant Fund	-	-	-	258,151
Initiatives_Federal Block Grant Fund - ARP	-	-	-	-
Initiatives_Other Special Revenue Funds	-	-	1,229,993	2,675,137
Initiatives_Fund for a Healthy Maine	-	-	-	-
	-	-	24,264,809	75,659,906