

VLA Committee Report Back

LD 1995  
Supplemental  
Budget

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Alcoholic Beverages - General Operation 0015

4th initiative page A-3

Initiative: Provides funding for the approved reclassification of one Secretary Associate Supervisor position to an Office Specialist II Supervisor position.

Ref. #: 10 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$8,870	\$16,123
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$8,870</b>	<b>\$16,123</b>

Justification:

This request realigns the current position to the proper classification for the duties being performed. This will also provide funding for the approved retroactive payment to the position.

Alcoholic Beverages - General Operation 0015

3rd initiative page A-3

Initiative: Provides funding for the approved reclassification of one Accounting Associate I position to an Office Associate II position.

Ref. #: 11 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$1,518	\$2,713
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,518</b>	<b>\$2,713</b>

Justification:

This request realigns the sole position which is not currently an Office Associate II position to enable cross-functional performance of all licensing and excise tax reconciliation activities. This will also provide funding for the approved retroactive payment to the position.

Alcoholic Beverages - General Operation 0015

1st initiative page A-3

Initiative: Provides funding for the approved reclassification of 2 Office Associate II positions to Liquor Tax Auditor positions.

Ref. #: 12 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$4,117	\$7,166
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$4,117</b>	<b>\$7,166</b>

**Justification:**

This request realigns the current positions to the proper classification for the duties being performed. This will also provide funding for the approved retroactive payment to the position.

**Alcoholic Beverages - General Operation 0015**

*5th initiative page A-3*

Initiative: Establishes 2 Liquor Licensing Inspector positions to provide investigative and protective services work inspecting and licensing retail liquor stores, restaurants and clubs throughout the State per statutory requirements.

Ref. #: 13

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

STATE ALCOHOLIC BEVERAGE FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	2.000
Personal Services	\$0	\$0	\$175,390
All Other	\$0	\$0	\$75,473
STATE ALCOHOLIC BEVERAGE FUND TOTAL	\$0	\$0	\$250,863

**Justification:**

This request adds 2 positions to the current level of 5 Liquor Licensing Inspectors currently covering the state. This team expansion will enable the group to meet the expansion and demands of the alcohol industry and the resultant increase in licensing and inspection requirements in Maine. With the current staff level, it is extremely difficult to meet the existing demands of Maine's alcohol industry. Current workload averages 1,240 establishments per inspector. Other agencies like the HIP program in DHHS has 17 inspectors with an average of 450 establishments per inspector. The number of liquor establishments and other special permits issued and overseen by the Bureau is approximately 6,200. Adding more inspectors will allow the inspectors more time to conduct more visits with manufacturers and establishments. This requested increase in the number of Liquor Licensing Inspectors will result in each of Maine's inspectors still being responsible for more than twice as many establishments in an area three times the square mileage area of coverage as compared to New Hampshire and Vermont.

**Alcoholic Beverages - General Operation 0015**

*2nd initiative page A-3*

Initiative: Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Coordinator II position.

Ref. #: 14

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

STATE ALCOHOLIC BEVERAGE FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$5,937	\$10,688
STATE ALCOHOLIC BEVERAGE FUND TOTAL	\$0	\$5,937	\$10,688

**Justification:**

This request realigns the current position in response to the increased workload and responsibilities undertaken by the incumbent resulting from the increased spirits sales market in the state. This will also provide funding for the approved retroactive payment to the position.

This position manages the spirits industry and its products in Maine. Since fiscal year 2014-15, the Maine spirits business has added more than 100 spirits retailers, an increase of more than 26 percent, while also seeing sales increase 52 percent, reflected by increases of more than 7 percent in each year of the current spirits contract. Additionally, the number of

individual spirits products managed by this position has grown from 3,000 to more than 4,600; an increase of more than 53 percent since fiscal year 2014-15.

**Lottery Operations 0023**

Initiative: Establishes one Games Manager position to manage all lottery games in the State.

*See top of page A-7*

Ref. #: 16

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

STATE LOTTERY FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$85,991
All Other	\$0	\$0	\$12,536
<b>STATE LOTTERY FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,527</b>

**Justification:**

This request establishes one Games Manager position to manage all state lottery games including game elements comprised of artwork, prize structure, working papers and game activity timelines. This position will be responsible for managing 40 instant ticket games, 9 draw games and 15 Fast Play games and allow the lottery deputy director and Marketing Manager, currently sharing those duties, to focus on their strategic responsibilities. Since fiscal year 2015-16, annual lottery sales have increased from \$272 million to nearly \$391 million, a 43.5 percent increase. This increase in sales resulted in a record \$71 million in profits to the General Fund for fiscal year 2020-21. In order to maintain this growth, the lottery must continue to develop and market new and more entertaining games to compete in the marketplace of gaming opportunities. The Maine Lottery currently has 22 FTEs to support and manage a lottery comprised of 1100 lottery retailers across the state.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	\$0	\$14,505	\$26,002
STATE ALCOHOLIC BEVERAGE FUND	\$0	\$5,937	\$261,551
STATE LOTTERY FUND	\$0	\$0	\$98,527
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$20,442</b>	<b>\$386,080</b>

*Also:  
Language  
Part J  
(page 16 this document)*

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Military Training and Operations 0108**

*4th initiative  
page A-41*

Initiative: Provides funding for the approved reorganization of one Custodial Worker III position to an Executive Housekeeper position.

Ref. #: 264 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$188	\$1,249
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$188</b>	<b>\$1,249</b>

Ref. #: 265 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$564	\$3,751
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$564</b>	<b>\$3,751</b>

**Justification:**

This is an approved management-initiated reorganization to provide for the additional duties and responsibilities required of the position. The primary purpose of this position will be to perform maintenance and personnel services work of a supervisory nature in monitoring, coordinating, and overseeing day-to-day operations and staff engaged in a variety of custodial activities within multiple facilities. Responsibilities will entail planning, assigning, supervising, and inspecting staff work; overseeing ordering and delivery of products; testing and evaluating new equipment and products to maximize unit efficiency and cost effectiveness; and maintaining inventories of supplies and equipment.

**Military Training and Operations 0108**

Initiative: Provides funding for the approved reorganization of 3 Custodial Worker II positions to 3 Building Custodian positions.

*5th initiative  
page A-41*

Ref. #: 266 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$637	\$2,547
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$637</b>	<b>\$2,547</b>

Ref. #: 267 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$1,908	\$7,627
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,908</b>	<b>\$7,627</b>

**Justification:**

This is an approved management-initiated reorganization to provide for the additional duties and responsibilities required of the position. The primary purpose of these positions will be to perform maintenance and personal service work involving the custodial care and maintenance of public buildings. Responsibilities will include cleaning floors and carpets; dusting and polishing furniture; washing windows, woodwork, toilets, washrooms, and fixtures; changing light bulbs; performing trash and recycling removal services; and operating and maintaining various types of custodial equipment.

**Military Training and Operations 0108**

Initiative: Provides funding for the approved reorganization of one Building Maintenance Superintendent position to a Superintendent of Buildings position.

*First initiative  
page A-41*

Ref. #: 268	Committee Vote: _____	AFA Vote: _____		
<b>GENERAL FUND</b>		<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services		\$0	\$409	\$2,747
<b>GENERAL FUND TOTAL</b>		<b>\$0</b>	<b>\$409</b>	<b>\$2,747</b>

Ref. #: 269	Committee Vote: _____	AFA Vote: _____		
<b>FEDERAL EXPENDITURES FUND</b>		<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services		\$0	\$1,226	\$8,242
<b>FEDERAL EXPENDITURES FUND TOTAL</b>		<b>\$0</b>	<b>\$1,226</b>	<b>\$8,242</b>

**Justification:**

This is a approved management-initiated reorganization to provide for the additional duties and responsibilities required of the position. This position is critical to the Maine Air National Guard in that this position manages the installation property management program and assists with and determines the annual financial plan for staff, material and equipment needs for successful operation of our building maintenance program. The position is the primary point of contact for the development and implementation of the installation operational plans for property management/building maintenance which ensure established objectives are validated and met. Additionally, the position oversees our yearly preventative maintenance (PM) inspections/repairs/replacements, recommends upgrades/monitoring and inspection of contractor work, adjusts the frequency of inspections, is on call 24/7, is authorized to make adjustments for the repair/maintenance of facilities so as to complete open work orders based on their experience and knowledge of the career field to include subcontracting, and manages the input of the yearly PM work order system, plans/schedules the work, orders/purchases materials. Finally this position assists the Facility Manager with conducting building assessments/inspections as well as serving as the acting Facility Manager when the Facility Manager is absent. This position was vacant as of 12/28/21.

**Military Training and Operations 0108**

Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position.

*2nd initiative  
page A-41*

Ref. #: 270	Committee Vote: _____	AFA Vote: _____		
<b>GENERAL FUND</b>		<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services		\$0	\$274	\$1,093



Initiative: Provides funding for custodial service contracts at armories and readiness centers across the State that currently do not have a custodian or custodial services contract.

*First initiative  
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Ref. #: 274

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$20,000	\$81,000
<b>GENERAL FUND TOTAL</b>	\$0	\$20,000	\$81,000

Ref. #: 275

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$23,200	\$94,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$0	\$23,200	\$94,000

**Justification:**

These facilities are currently being cleaned by Maine Army National Guard (MEARNG) members. This hinders the Maine National Guard's ability to perform mission essential training of service members across the state. The funding request is to support 13 armories with approximately 195,000 square feet requiring custodial work.

**Military Training and Operations 0108**

Initiative: Provides funding to replace 2 leased vehicles with the Department of Administrative and Financial Services, Central Fleet Management Division.

*2nd initiative  
Page A-42*

Ref. #: 276

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$0	\$15,108
<b>GENERAL FUND TOTAL</b>	\$0	\$0	\$15,108

**Justification:**

This initiative is for Central Fleet leased vehicle replacement. Presently the Bureau has two vehicles at or beyond their useful life. Central Fleet has notified the Director of Building Control Operations and informed him they no longer intend to support the vehicles in question. Central Fleet recovers the cost of purchase in the first 36 months of the lease. This funding covers the difference between the current lease cost and increased cost for leasing new replacement vehicles.

**Military Training and Operations 0108**

Initiative: Provides funding for the approved reorganization of one Civil Engineer II position to a Civil Engineer III position.

*3rd initiative  
Page A-41*

Ref. #: 277

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$1,677	\$10,645

FEDERAL EXPENDITURES FUND TOTAL

\$0      \$1,677      \$10,645

**Justification:**

This is an approved management-initiated reclassification to provide for the additional duties and responsibilities required of the position. This position is required to provide the senior breadth and depth of facilities project management knowledge, skills and abilities of the Civil Engineer III classification. It also requires a Supervisory job classification to supervise 3 Facility Project Managers and 1 Engineering Technician IV position.

**Veterans Services 0110**

Initiative: Provides funding for the approved reorganization of 11 Veterans Services Officer positions from range 23 to range 25.

*2<sup>nd</sup> initiative  
page A-43*

Ref. #: 279

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**GENERAL FUND**

Personal Services

**2020-21      2021-22      2022-23**

\$0      \$31,386      \$135,717

**GENERAL FUND TOTAL**

\$0      \$31,386      \$135,717

**Justification:**

This is an approved management-initiated reclassification to provide for the additional duties and responsibilities required of the position. The Agency has updated its minimum qualifications in response to Federal requirements and assigned new duties to address operational needs resulting in a request to review the current FJA-1 for 11 Veterans Services Officer positions. As of 12/28/21, 5 of these positions are vacant. Review of the current FJA-1 documentation, audit information, and historical analysis of the class file revealed that, although the nature of the work remains consistent with the existing classification, the breadth and depth of the work is changing directly related to implementation of the Appeals Modernization Act, Mission Act of 2018, use of multiple complex web-portal programs, and VA Pension program modifications. Responsibilities entail obtaining and retaining required certifications, supervising staff, overseeing day-to-day operations of field/itinerant offices, coordinating mental health and housing services, ensuring consistency and compliance with decentralized recognition programs, and leading and advocating for benefits before multiple VA entities, all of which supports re-evaluation.

**Veterans Services 0110**

Initiative: Provides funding for the approved reorganization of 3 Heavy Equipment Operator II positions to 3 Grounds & Equipment Supervisor positions.

*3<sup>rd</sup> initiative  
page A-43*

Ref. #: 280

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**GENERAL FUND**

Personal Services

**2020-21      2021-22      2022-23**

\$0      \$2,732      \$17,158

**GENERAL FUND TOTAL**

\$0      \$2,732      \$17,158

**Justification:**

This is an approved management-initiated reorganization to provide for the additional duties and responsibilities required of the position. Administration and maintenance of the grounds at the 4 Maine Bureau of Veterans Services cemeteries has become increasingly complex and multi-faceted over the last decade. This position must now supervise and direct groundskeeping crews and private contractors at each of the cemeteries. This position must also adhere and manage



operations in accordance with the State of Maine Veterans Cemetery Standard Operating Procedure which incorporates specific and detailed requirements of the US Dept of Veterans Affairs National Cemetery Administration.

**Veterans Services 0110**

Initiative: Provides funding for the approved reorganization of 6 Groundskeeper II positions to 6 Heavy Equipment Operator II positions.

*4th initiative  
page A-43*

Ref. #: 281

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$8,038	\$34,368
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$8,038</b>	<b>\$34,368</b>

**Justification:**

This is an approved management-initiated reclassification to provide for the additional duties and responsibilities required of the position. Administration and maintenance of the grounds at the 4 Maine Bureau of Veterans Services cemeteries has become increasingly complex and multi-faceted over the last decade. This position and others like it perform the duties of the current position while also routinely engaging in the plot openings and closures, attendance at funerals, upkeep of burial records and locations at the various cemeteries throughout the State. The duties of the position are more consistent with those of the Heavy Equipment Operator II.

**Veterans Services 0110**

Initiative: Provides funding for the approved reorganization of 2 Grounds & Equipment Supervisor positions to 2 Grounds & Equipment Maintenance Manager positions.

*5th initiative  
page A-43*

Ref. #: 282

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$2,021	\$11,563
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,021</b>	<b>\$11,563</b>

**Justification:**

This is an approved management-initiated reorganization to provide for the additional duties and responsibilities required of the position. Administration and maintenance of the grounds at the 4 Maine Bureau of Veterans Services cemeteries has become increasingly complex and multi-faceted over the last decade. In this management position, they must balance the supervision of a crew that provides upkeep, plot openings and closures, attendance at funerals, upkeep of burial records and locations along with a set of strong interpersonal skills that is necessary to successfully interact with funeral home directors, military honor guard details, private maintenance contractors and most importantly grieving families.

**Veterans Services 0110**

Initiative: Provides funding to increase the hours of one part-time Office Associate II position from 40 hours to 80 hours.

*First initiative  
page A-43*

Ref. #: 283

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
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POSITIONS - LEGISLATIVE COUNT	0.000	0.500	0.500
Personal Services	\$0	\$8,538	\$35,903
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$8,538</b>	<b>\$35,903</b>

**Justification:**

Public Law 2021, chapter 429, added 2 new Veteran Service Officers to the Maine Bureau of Veterans Services with the intent of growing outreach and support to veterans. As a result the bureau anticipates increased workload in the areas of financial recordkeeping, administrative functions, strategic partnership and homeless veterans services. Making this position full-time will help the bureau accommodate this increased workload. Having a full-time person in this position will also improve continuity of programs given our limited staff.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$74,545</b>	<b>\$340,392</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$30,361</b>	<b>\$133,358</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$104,906</b>	<b>\$473,750</b>

Also:  
Language Part T  
(page 16 this document)

Sec. A-13. Appropriations and allocations. The following appropriations and allocations are made.

**ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**

**Governmental Ethics and Election Practices - Commission on 0414**

Initiative: Provides funding for the approved reorganization of one Secretary Associate Legal position to a Secretary Specialist position in the Governmental Ethics and Election Practices - Commission on program.

*See page A-69*

Ref. #: 441 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$1,641	\$6,568
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,641</b>	<b>\$6,568</b>

Ref. #: 442 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
Personal Services	\$0	\$1,094	\$4,377
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,094</b>	<b>\$4,377</b>

**Justification:**

The Bureau of Human Resources has approved the position reorganization, which aligns the position classification more closely to assigned duties.

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**ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	\$0	\$1,641	\$6,568
OTHER SPECIAL REVENUE FUNDS	\$0	\$1,094	\$4,377
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$2,735</b>	<b>\$10,945</b>

**Sec. A-33. Appropriations and allocations.**

The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Gambling Control Board Z002**

*see page A-148*

Initiative: Provides one-time funding for casino employees to submit their applications through the licensing database by providing access to the online licensing application.

Ref. #: 973                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$66,370	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$66,370</b>	<b>\$0</b>

**Justification:**

This initiative provides the funding to move the paper application process to an online application process that ties into the existing Agency License Management System (ALMS).

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**PUBLIC SAFETY, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$66,370</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$66,370</b>	<b>\$0</b>

**Sec. A-34. Appropriations and allocations.** The following appropriations and allocations are made.  
**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Archives 0050** *Not VLA*

Initiative: Provides funding for technology cost increases.

Ref. #: 979 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$5,763	\$20,786
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$5,763</b>	<b>\$20,786</b>

**Administration - Archives 0050** *Not VLA*

Initiative: Provides funding to purchase software and maintenance for a digital preservation system.

Ref. #: 980 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$0	\$125,679
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,679</b>

**Bureau of Administrative Services and Corporations 0692** *2nd initiative page A-153*

Initiative: Provides funding for technology cost increases.

Ref. #: 982 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$52,774	\$59,267
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$52,774</b>	<b>\$59,267</b>

**Bureau of Administrative Services and Corporations 0692** *5th initiative page A-153*

Initiative: Provides funding for meter postage increases.

Ref. #: 983 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$8,545	\$12,805
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$8,545</b>	<b>\$12,805</b>

**Bureau of Administrative Services and Corporations 0692**

*6th initiative page A-153*

Initiative: Provides funding for the approved reorganization of 3 Customer Representative Specialist - Elections positions to 3 Office Specialist I positions.

Ref. #: 984

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$2,288	\$8,073
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,288</b>	<b>\$8,073</b>

**Bureau of Administrative Services and Corporations 0692**

*First initiative page A-153*

Initiative: Provides funding for the approved reorganization of 9 Customer Representative Specialist - Corporate positions to 9 Office Specialist I positions.

Ref. #: 985

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$2,760	\$9,506
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,760</b>	<b>\$9,506</b>

Ref. #: 986

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$1,573	\$4,756
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,573</b>	<b>\$4,756</b>

**Bureau of Administrative Services and Corporations 0692**

*3rd initiative page A-153*

Initiative: Provides funding for the approved reorganization of one Customer Representative Associate I position to an Office Specialist I position.

Ref. #: 987

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$1,156	\$5,184
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,156</b>	<b>\$5,184</b>

**Bureau of Administrative Services and Corporations 0692**

*7th initiative page A-153*

Initiative: Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position.

Ref. #: 988

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$2,182	\$13,315
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,182</b>	<b>\$13,315</b>

**Bureau of Administrative Services and Corporations 0692**

*4th initiative page A-153*

Initiative: Provides funding for the approved reorganization of 2 Office Specialist II Supervisor positions to 2 Corporations and Elections Program Specialist positions.

Ref. #: 989

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$1,812	\$15,319
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,812</b>	<b>\$15,319</b>

**SECRETARY OF STATE, DEPARTMENT OF**

**DEPARTMENT TOTALS**

**GENERAL FUND**

**OTHER SPECIAL REVENUE FUNDS**

**DEPARTMENT TOTAL - ALL FUNDS**

<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>\$0</b>	<b>\$77,280</b>	<b>\$269,934</b>
<b>\$0</b>	<b>\$1,573</b>	<b>\$4,756</b>
<b>\$0</b>	<b>\$78,853</b>	<b>\$274,690</b>

## PART J

**Sec. J-1. Transfer from General Fund unappropriated surplus; Maine Military Reserve Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$6,500,000 from the General Fund unappropriated surplus to the Maine Military Reserve Fund, established under the Maine Revised Statutes, Title 5, section 1523, within the Department of Administrative and Financial Services no later than June 30, 2022 for the purpose of settling outstanding obligations of the Maine Military Authority.

## PART J SUMMARY

This Part requires the transfer of \$6,500,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority.

VLA Committee vote

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## PART T

**Sec. T-1. Carrying provision; Department of Defense, Veterans and Emergency Management Agency.** Notwithstanding any provision of law to the contrary, the State Controller shall carry forward any unexpended balance of the \$400,000 provided under Public Law 2021, chapter 398, in the All Other line category at the end of fiscal year 2021-22 to fiscal year 2022-23 in the Administration-Department of Defense, Veterans and Emergency Management Agency to continue the environmental closure activity costs at the former Maine Military Authority site in Limestone.

## PART T SUMMARY

This Part carries forward the remaining portion of one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone appropriated in Public Law 2021, chapter 398. Two sequential contracts are required to conduct a full background investigation and sampling plan and then use the results of the first contract to

VLA Committee vote

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