Sec. A-12. Appropriations and allocations.

Personal Services

The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Transfers one Policy Development Specialist position and related All Other costs from the Remediation and Waste Management program to the Administration - Environmental Protection program within the same fund.

Waste Management program to the Adn	ninistration - Environmental Protection prog	gram within the same fund	•	
Ref. #: 423	Committee Vote:	AFA Vot	e:	
OTHER SPECIAL REVENUE FUND	os	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE C	COUNT	0.000	0.000	1.000
Personal Services		\$0	\$0	\$120,600
All Other		\$0	\$0	\$7,844
OTHER SPECIAL REVENUE FUNDS	TOTAL	\$0	\$0	\$128,444
Justification: This transfer will align the position with	the appropriate funding and better reflect w	vork being performed.		
Administration - Environmental Prote Initiative: Provides funding for increase Office of the State Controller, risk mana	d insurance rates set by the Department of A	Administrative and Financ	ial Services,	
Ref. #: 424	Committee Vote:	AFA Vot		
Rel. #. 424	Committee vote:	AFA VOI		
GENERAL FUND		2020-21	2021-22	2022-23
All Other		\$0	\$182	\$182
GENERAL FUND TOTAL		\$0	\$182	\$182
Justification: This initiative provides additional All O	ther funding to cover rate increases set by the	ne Division of Risk Manaş	gement.	
Air Quality 0250				
	mental Engineer positions from the Maine F Quality program, General Fund and adjusts		1 0	
Ref. #: 420	Committee Vote:	AFA Vot	e:	
GENERAL FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE C	COUNT	0.000	0.000	2.000

\$188,581

\$0

\$0

GENERAL FUND TOTAL		\$0	\$0	\$4,576
GENERAL FOND TOTAL		\$0	\$0	\$193,157
Justification: This transfer will align the positions w	vith the appropriate funding and better reflect v	work being performed.		
Air Quality 0250				
Initiative: Provides funding for increas Office of the State Controller, risk man	sed insurance rates set by the Department of A nagement division.	Administrative and Financi	al Services,	
Ref. #: 421	Committee Vote:	AFA Vot	e:	
GENERAL FUND All Other		2020-21 \$0	2021-22 \$364	2022-23 \$364
GENERAL FUND TOTAL		\$0	\$364	\$364
Initiative: Provides funding for increas Office of the State Controller, risk man				
Ref. #: 437	· · · · · · · · · · · · · · · · · · ·	Administrative and Financi AFA Vot		
	nagement division.			
	nagement division.			2022-23 \$598
Ref. #: 437 GENERAL FUND	nagement division.	AFA Vote	e:	
Ref. #: 437 GENERAL FUND All Other GENERAL FUND TOTAL Justification:	nagement division.	AFA Vote 2020-21 \$0 \$0	2021-22 \$598 \$598	\$598
Ref. #: 437 GENERAL FUND All Other GENERAL FUND TOTAL Justification:	nagement division. Committee Vote:	AFA Vote 2020-21 \$0 \$0	2021-22 \$598 \$598	\$598
Ref. #: 437 GENERAL FUND All Other GENERAL FUND TOTAL Justification: This initiative provides additional All Land Resources Z188 Initiative: Transfers one Environmenta	nagement division. Committee Vote:	AFA Vote 2020-21 \$0 \$0 \$0 where Division of Risk Manage Water Quality program to	2021-22 \$598 \$598 \$598	\$598

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$110,175
All Other	\$0	\$0	\$2,288
GENERAL FUND TOTAL	\$0	\$0	\$112,463

This transfer will align the position with the appropriate funding and better reflect work being performed.

Maine Environmental Protection Fund 0421

Initiative: Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.

Ref. #: 426	Committee Vote:	AFA Vot	e:	
OTHER SPECIAL REVENUE FUNDS		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	(2.000)
Personal Services		\$0	\$0	(\$188,581)
All Other		\$0	\$0	(\$13,309)
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	<u> </u>	(\$201.890)

Justification:

This transfer will align the positions with the appropriate funding and better reflect work being performed.

Maine Environmental Protection Fund 0421

Initiative: Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.

Ref. #: 427	Committee Vote:	AFA Vot	e:	
OTHER SPECIAL REVENUE FUN	DS	2020-21	2021-22	2022-23
Personal Services		\$0	\$0	\$37,281
All Other		\$0	\$0	\$1,685
OTHER SPECIAL REVENUE FUND	S TOTAL		<u>\$0</u>	\$38,966

This reallocation will align the position with the appropriate funding and better reflect work being performed. In conjunction with F-A-4012, these initiatives will more accurately align funding with actual grant spending within the Water Quality federal programs.

Maine Environmental Protection Fund 0421

Initiative: Provides funding to align allocations with projected available resources for the wetlands compensation fee program.

Ref. #: 428 Committee Vote: AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
All Other	\$0	\$0	\$4,500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$4,500,000

Justification:

This initiative increases All Other funding for the wetlands compensation fee program, which restores and enhances wetland resources throughout the state per Title 38, §480-Z. Compensation fees received in the account are paid to The Nature Conservancy, which grants out the funds through a competitive bid process for restoration, enhancement, preservation and creation projects around the state. Annual fees generated by the program average \$4.8M, with 92.95% passed through to The Nature Conservancy. Financial orders have been needed annually since FY20 to provide the authority to spend these funds. The other 7.05% is retained within the department's Land Resources program.

Maine Environmental Protection Fund 0421

Initiative: Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 429 Committee Vote: AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$136,375
All Other	\$0	\$0	\$8,557
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$144,932

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

Maine Environmental Protection Fund 0421

Initiative: Provides funding for increased insurance rates set by the Department of Administrative and Financial Services, Office of the State Controller, risk management division.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$130	\$130
GENERAL FUND TOTAL	\$0	\$130	\$130

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Performance Partnership Grant 0851

Initiative: Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.

Ref. #: 432	Committee Vote:	AFA Vo	te:	
FEDERAL EXPENDITURES FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT		0.000	(1.000)	(1.000)
Personal Services		\$0	(\$11,576)	(\$46,604)
All Other		\$0	(\$524)	(\$2,107)
FEDERAL EXPENDITURES FUND TOTAL		\$0	(\$12,100)	(\$48,711)

Justification:

This initiative will align the position with the appropriate funding and better reflect work being performed. The increase in the Personal Services line category under the Water Quality program is being funded by a transfer from the All Other line category. This initiative relates to F-B-4009, which funds an approved reclassification of the position.

Performance Partnership Grant 0851

Initiative: Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 433	Committee Vote:	AFA Vot	e:	
FEDERAL EXPENDITURES FU	ND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIV	E COUNT	0.000	0.000	(1.000)
Personal Services		\$0	\$0	(\$136,375)
All Other		\$0	\$0	(\$8,557)
FEDERAL EXPENDITURES FUN	D TOTAL	<u></u>	<u>\$0</u>	(\$144,932)

Justification	
Justilication	٠

This transfer will align the position with the appropriate funding and better reflect work being performed.

Performance	Partnership	Grant 0851
-------------	--------------------	-------------------

Initiative: Transfers one Environmental Specialist III position and one Environmental Specialist II position from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund and adjusts funding for related All Other costs.

Ref. #: 434	Committee Vote:	AFA Vot	e:	
FEDERAL EXPENDITURES FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUN	Γ	0.000	0.000	(2.000)
Personal Services		\$0	\$0	(\$171,539)
All Other		\$0	\$0	(\$12,538)
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$0	(\$184,077)

Justification:

This transfer will align the positions with the appropriate funding and better reflect work being performed.

Remediation and Waste Management 0247

Initiative: Reduces funding to align allocations with projected available resources.

Ref. #: 404 Committee Vote: AFA Vote:

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
All Other	\$0	(\$13,882)	(\$13,882)
FEDERAL EXPENDITURES FUND TOTAL		(\$13,882)	(\$13,882)

Justification:

This initiative will reduce All Other allocation as no future federal funding is anticipated for the Leaking Underground Storage Tank - Large Contracts program.

Remediation and Waste Management 0247

Initiative: Transfers one Policy Development Specialist position and related All Other costs from the Remediation and Waste Management program to the Administration - Environmental Protection program within the same fund.

Ref. #: 405 Committee Vote: AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$120,600)
All Other	\$0	\$0	(\$7,844)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	(\$128,444)

This transfer will align the position with the appropriate funding and better reflect work being performed.

Remediation and Waste Management 0247

Initiative: Transfers one Environmental Specialist III position from General Fund to Federal Expenditures Fund within the

same program. Also transfers one En within the same program and adjusts	nvironmental Specialist III position from Federal funding for related All Other costs.	al Expenditures Fund to G	eneral Fund	
Ref. #: 406	Committee Vote:	AFA Vot	e:	
GENERAL FUND		2020-21	2021-22	2022-23
Personal Services		\$0	\$0	\$5,683
GENERAL FUND TOTAL		\$0	\$0	\$5,683
Ref. #: 407	Committee Vote:	AFA Vot	e:	
FEDERAL EXPENDITURES FU	ND	2020-21	2021-22	2022-23
Personal Services		\$0	\$0	(\$5,683)
All Other		\$0	\$0	(\$257)
FEDERAL EXPENDITURES FUN	D TOTAL	\$0	\$0	(\$5,940)
	two Environmental Specialist III positions to alere is a minor impact to the General Fund due to		_	
Remediation and Waste Managem	ent 0247			
Initiative: Provides funding for incre Office of the State Controller, risk m	eased insurance rates set by the Department of Amanagement division.	Administrative and Financi	ial Services,	
Ref. #: 408	Committee Vote:	AFA Vot	e:	
GENERAL FUND		2020-21	2021-22	2022-23
All Other		\$0	\$182	\$182

GENERAL FUND TOTAL	\$0	\$182	\$18′
GENERAL FUND TOTAL	\$0	\$182	\$182

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Remediation and Waste Management 0247

Initiative: Provides one-time funding to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Ref. #: 409 One Time Committee Vote: AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
All Other	\$0	\$3,200,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u></u>	\$3,200,000	\$0

Justification:

The department intends to solicit bids from Maine laboratories and provide funding support for the labs to purchase necessary equipment for PFAS analysis in exchange for discounted sampling costs. The funding is from a one-time transfer of General Fund unappropriated surplus.

Water Quality 0248

Initiative: Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.

Ref. #: 411 Committee Vote: AFA Vote: OTHER SPECIAL REVENUE FUNDS 2020-21 2021-22 2022-23 POSITIONS - LEGISLATIVE COUNT 0.000 1.000 1.000 Personal Services \$0 \$11,576 \$46,604 All Other \$0 (\$11,576)(\$46,604)OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$0 \$0

Justification:

This initiative will align the position with the appropriate funding and better reflect work being performed. The increase in the Personal Services line category under the Water Quality program is being funded by a transfer from the All Other line category. This initiative relates to F-B-4009, which funds an approved reclassification of the position.

Water Quality 0248

Initiative: Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.

	Committee Vote:	AFA Vote	e: 	
FEDERAL EXPENDITURES	FUND	2020-21	2021-22	2022-2
Personal Services		\$0	\$0	(\$37,281
All Other		\$0	\$0	(\$1,685
FEDERAL EXPENDITURES F	FUND TOTAL	\$0	\$0	(\$38,966
conjunction with F-A-4012, the Water Quality federal programs	position with the appropriate funding and better refle se initiatives will more accurately align funding with			
Water Quality 0248 Initiative: Provides funding to a	lign allocations with projected available resources in	the Water Quality progra	m.	
Ref. #: 413	Committee Vote:	AFA Vote	e:	
FEDERAL EXPENDITURES	FUND	2020-21	2021-22	2022-2
All Other		\$0	\$0	\$208,243
FEDERAL EXPENDITURES F	FUND TOTAL	\$0	\$0	\$208,243
		\$0	φU	\$200,242
Justification: This initiative increases the base actual grant spending. Grant prosupport marinas, boatyards and pumpout equipment. The Water communities with the restoration Species Management program prinancial orders have been need initiative, in conjunction with F-	eline in the All Other line category for the federal Wangrams include the Clean Vessel Act Boat Pumpout pumunicipalities in the development, operation and mater Quality Management program provides Nonpoint Son or protection of waters named as NPS Priority Waterovides grants for courtesy boat inspections and planted over the last three years to provide the authority to-A-4011, will better align funding with actual grant sections.	ater Quality account to aliprogram, which provides guintenance of boat holding ource (NPS) grants to assistersheds. The Aquatic Invent control and removal proposes of spend these grant funds	gn with grants to tank st asive njects.	\$200,243
Justification: This initiative increases the base actual grant spending. Grant prosupport marinas, boatyards and pumpout equipment. The Water communities with the restoration Species Management program prinancial orders have been need initiative, in conjunction with F-Quality program.	eline in the All Other line category for the federal Was ograms include the Clean Vessel Act Boat Pumpout pumunicipalities in the development, operation and may Quality Management program provides Nonpoint S or or protection of waters named as NPS Priority Waterovides grants for courtesy boat inspections and plantled over the last three years to provide the authority to	ater Quality account to aliprogram, which provides guintenance of boat holding ource (NPS) grants to assistersheds. The Aquatic Invent control and removal proposes of spend these grant funds	gn with grants to tank st asive njects.	\$200,243
Justification: This initiative increases the base actual grant spending. Grant prosupport marinas, boatyards and pumpout equipment. The Water communities with the restoration Species Management program prinancial orders have been need initiative, in conjunction with F-Quality program. Water Quality 0248	eline in the All Other line category for the federal Wards and include the Clean Vessel Act Boat Pumpout pumunicipalities in the development, operation and mare Quality Management program provides Nonpoint S in or protection of waters named as NPS Priority Waterovides grants for courtesy boat inspections and plantled over the last three years to provide the authority the A-4011, will better align funding with actual grant sufficiency increased insurance rates set by the Department of A	ater Quality account to aliprogram, which provides guintenance of boat holding ource (NPS) grants to assistersheds. The Aquatic Invent control and removal proposed spend these grant funds appending within the federal	gn with grants to tank est asive ejects. This	\$200,243
Justification: This initiative increases the base actual grant spending. Grant prosupport marinas, boatyards and pumpout equipment. The Water communities with the restoration Species Management program prinancial orders have been need initiative, in conjunction with F-Quality program. Water Quality 0248 Initiative: Provides funding for in	eline in the All Other line category for the federal Wards and include the Clean Vessel Act Boat Pumpout pumunicipalities in the development, operation and mare Quality Management program provides Nonpoint S in or protection of waters named as NPS Priority Waterovides grants for courtesy boat inspections and plantled over the last three years to provide the authority the A-4011, will better align funding with actual grant sufficiency increased insurance rates set by the Department of A	ater Quality account to aliprogram, which provides guintenance of boat holding ource (NPS) grants to assistersheds. The Aquatic Invent control and removal proposed spend these grant funds appending within the federal	gn with grants to tank st asive njects. This I Water	\$200,243
Justification: This initiative increases the base actual grant spending. Grant prosupport marinas, boatyards and pumpout equipment. The Water communities with the restoration Species Management program prinancial orders have been need initiative, in conjunction with Foundative program. Water Quality 0248 Initiative: Provides funding for its Office of the State Controller, ri	eline in the All Other line category for the federal Wards and the Clean Vessel Act Boat Pumpout pumunicipalities in the development, operation and made Quality Management program provides Nonpoint Son or protection of waters named as NPS Priority Wards provides grants for courtesy boat inspections and plantled over the last three years to provide the authority the A-4011, will better align funding with actual grant so increased insurance rates set by the Department of Alisk management division.	ater Quality account to aliprogram, which provides guintenance of boat holding ource (NPS) grants to assistersheds. The Aquatic Invent control and removal proposed spend these grant funds spending within the federal dministrative and Financial	gn with grants to tank st asive njects. This I Water	2022-23
Justification: This initiative increases the base actual grant spending. Grant prosupport marinas, boatyards and pumpout equipment. The Water communities with the restoration Species Management program prinancial orders have been need initiative, in conjunction with F-Quality program. Water Quality 0248 Initiative: Provides funding for it Office of the State Controller, rin Ref. #: 414	eline in the All Other line category for the federal Wards and the Clean Vessel Act Boat Pumpout pumunicipalities in the development, operation and made Quality Management program provides Nonpoint Son or protection of waters named as NPS Priority Wards provides grants for courtesy boat inspections and plantled over the last three years to provide the authority the A-4011, will better align funding with actual grant so increased insurance rates set by the Department of Alisk management division.	ater Quality account to aliprogram, which provides guintenance of boat holding ource (NPS) grants to assistersheds. The Aquatic Invent control and removal proto spend these grant funds spending within the federal dministrative and Financi	gn with grants to tank st asive njects. This I Water al Services,	

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Water Quality 0248

Initiative: Establishes 2 Assistant Environmental Engineer positions to support new infrastructure and other initiatives for the Clean Water State Revolving Loan Fund and provides funding for related All Other costs.

OTHER SPECIAL DEVENUE FUNDS		2020-21	2021-22	2022_
Ref. #: 415	Committee Vote:	: AFA Vote:		

\$0

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	2.000
Personal Services	\$0	\$0	\$183,258
All Other	\$0	\$0	\$13,068
OTHER SPECIAL REVENUE FUNDS TOTAL		<u></u>	\$196,326

Justification:

This initiative establishes two new positions for the Clean Water State Revolving Fund (CWSRF). Duties include managing additional work created by the passage of the Federal Infrastructure Investment and Jobs Act (HR 3684) signed into law on November 15, 2021. This law will increase CWSRF funding by 48% in FY22 and 85% for FY25-26. This will allow for an increased number of infrastructure loans and grants managed by the department. HR 3684 also provides funding, and creates new workloads, for new initiatives such as emerging contaminants, a sewer overflow and stormwater reuse municipal grant program, and requires management of a statewide infrastructure needs survey in CY 2022. A significant increase in workload is expected through at least FY 2030.

Water Quality 0248

Initiative: Transfers one Environmental Specialist III position and one Environmental Specialist II position from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund and adjusts funding for related All Other costs.

Ref. #: 416	Committee Vote:	AFA Vot	e:	
GENERAL FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE CO	DUNT	0.000	0.000	2.000
Personal Services		\$0	\$0	\$171,539
All Other		\$0	\$0	\$4,576

Justification:

GENERAL FUND TOTAL

This transfer will align the positions with the appropriate funding and better reflect work being performed.

\$0

\$176,115

Water Quality 0248

Initiative: Transfers one Environmental Hydrogeology Specialist position from the Water Quality program to the Land Resources program within the same fund and adjusts funding for related All Other costs.

Ref. #: 417	Committee Vote:	AFA Vot	e:	
GENERAL FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	(1.000)
Personal Services		\$0	\$0	(\$110,175)
All Other		\$0	\$0	(\$2,288)
GENERAL FUND TOTAL		\$0	\$0	(\$112,463)

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	\$0	\$2,080	\$377,035
FEDERAL EXPENDITURES FUND	\$0	(\$25,982)	(\$228,265)
OTHER SPECIAL REVENUE FUNDS	\$0	\$3,200,000	\$4,678,334
DEPARTMENT TOTAL - ALL FUNDS	<u></u>	\$3,176,098	\$4,827,104

Sec. B. Appropriations and allocations.

The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Performance Partnership Grant 0851

Initiative: Provides funding for the approved reorganization of one Environmental Specialist III position to an Environmental Specialist IV position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 435	Committee Vote:	AFA Vot	AFA Vote:		
FEDERAL EXPENDITURES FUND		2020-21	2021-22	2022-23	
Personal Services		\$0	\$1,491	\$8,113	
All Other		\$0	(\$1,491)	(\$8,113)	
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$0	\$0	

Justification:

This initiative provides permanent funding for a position reorganization approved by the Bureau of Human Resources.

Water Quality 0248

Initiative: Provides funding for the approved reclassification of one Biologist I position to a Biologist II position retroactive to January 2021 and transfers All Other to Personal Services to fund the reclassification.

Ref. #: 418	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FUNDS		2020-21	2021-22	2022-23
Personal Services		\$0	\$10,654	\$10,187
All Other		\$0	(\$10,654)	(\$10,187)
OTHER SPECIAL REVENUE FUNDS TOTAL	L	\$0	\$0	\$0

Justification:

This initiative provides permanent funding for a position reclassification approved by the Bureau of Human Resources and a one-time allocation in FY22 for retroactive pay and interest owed to the employee as of the FJA effective date of 1/26/2021. This initiative relates to F-A-4007, which transfers and reallocates funding for the position.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u></u>	\$0	\$0

PART AA

Sec. AA-1. Transfer from General Fund unappropriated surplus; Department of Environmental Protection, Uncontrolled Sites Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$3,200,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Sec. AA-2. Segregation of funds transferred to the Department of Environmental Protection, Uncontrolled Sites Fund. The Department of Environmental Protection shall establish within the Uncontrolled Sites Fund a segregated subsidiary account. The department shall deposit into the subsidiary account the amount transferred pursuant to section 1 of this Part and, in accordance with its authority under the Maine Revised Statutes, Title 38, chapter 13-B, may expend funds from that subsidiary account only for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances.

PART AA SUMMARY

This Part requires the transfer of \$3,200,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.