

## EFY 2022 Supplemental Budget (LD 1995) - HHS Committee Proposed New Initiatives

Line #	Legislature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 22	Pos. Count FY 23	Total SFY 22	Total SFY 23
NEW	130	HUM	Multiple	Multiple	NEW-CA #1	Provides funding for the Department of health and human services to update MaineCare reimbursement rates for center based community support services, code T2021 in Sections 20 21, and 29 of the MaineCare Benefits Manual and home support level III, code T2016 U9 TG in Section 18 of the MaineCare Benefits Manual to provide for an annual cost of living adjustment of 4.9%, effective April 1, 2022 or the date from which CMS approves federal match, whichever is later.	New Initiative Proposed by Committee	Voted IN-A by Committee to add New Initiative		10	General Fund		IN-A		HHS1	-	-	1,119,470	1,644,823
NEW	130	HUM	Multiple	Multiple	NEW-CA #1					13	Federal Expenditures Fund		IN-A		HHS1	-	-	-	3,419,491
NEW	130	HUM	Multiple	Multiple	NEW-CA #1					14	Other Special Revenue Funds		IN-A		HHS1	-	-	71,455	323,255
NEW	130	HUM	Multiple	Multiple	NEW-CA #2	Provides funding for the Department of health and human services to update MaineCare reimbursement rates in Section 21 for agency home supports, code T2016 to reflect an increase of \$2.36 per hour, effective April 1, 2022 or the date from which CMS approves federal match, whichever is later.	New Initiative Proposed by Committee	Voted IN-A by Committee to add New Initiative		10	General Fund	1	IN-A		HHS2	-	-	5,652,395	7,343,302
NEW	130	HUM	Multiple	Multiple	NEW-CA #2					13	Federal Expenditures Fund		IN-A		HHS2	-	-	-	15,266,276
NEW	130	HUM	Multiple	Multiple	NEW-CA #2					14	Other Special Revenue Funds		IN-A		HHS2	-	-	360,791	1,443,165
NEW	130	HUM	0147	Medical Care - Payments to Providers	NEW-CA #3	Provides funding for the Department of Health and Human services to update MaineCare reimbursement rates for blood spot screening tests provided pursuant to the requirements of Title 22, Section 1532, to account for increased blood spot paper fees.	New Initiative Proposed by Committee	Voted IN-A by Committee to add New Initiative		10	General Fund	1	IN-A		HHS3	-	-	-	550,000

**All Totals**      -      -      **7,204,111**      **29,990,312**

### Initiatives Document

Initiatives_General Fund	-	-	6,771,865	9,538,125
Initiatives_Federal Expenditures Fund	-	-	-	18,685,767
Initiatives_Federal Expenditures Fund - ARP	-	-	-	-
Initiatives_Federal Expenditures Fund - ARP State Fiscal Recovery	-	-	-	-
Initiatives_Federal Block Grant Fund	-	-	-	-
Initiatives_Federal Block Grant Fund - ARP	-	-	-	-
Initiatives_Other Special Revenue Funds	-	-	432,246	1,766,420
Initiatives_Fund for a Healthy Maine	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>7,204,111</b>	<b>29,990,312</b>