

State of Maine
Executive Department
FINANCIAL ORDER



ok
gm
4/25/22

ORDERED,

That the State Controller transfer \$8,000 from the All Other line category to the Personal Services line category within account 024-26A-0947-01, FHM-Attorney General, for the purpose of meeting payroll costs.

Be it further ordered,

That the State Controller increase the allotment in account 024-26A-0947-01, FHM-Attorney General, by \$8,000 in the Personal Services line category, and decrease the allotment in account 024-26A-0947-01, FHM-Attorney General, by \$8,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category in the FHM-Attorney General account to meet payroll costs. This financial order covers a payroll shortfall caused by higher than anticipated payroll and benefit costs, including a 2% cost of living adjustment (COLA) effective December 2021. Failure to approve this order will result in the Office of the Attorney General failing to meet payroll costs. Based on current projection there are sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year. Funds are no longer required in the All Other category for the purpose for which they were originally intended due to reduced travel and other All Other spending during the Coronavirus pandemic.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0052

30 Day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
JM
4/25/22

ORDERED,

That the State Controller transfer \$110,000 from the Personal Services line category in account 010-26A-0310-01, Attorney General to the Personal Services line category in account 010-26A-0409-01, Dist Attorneys Salaries; and,

Be it further ordered,

that the State Controller increase allotment in account 010-26A-0409-01, Dist Attorneys Salaries, by \$110,000 in the Personal Services line category and decrease allotment in account 010-26A-0310-01, Attorney General, by \$110,000 in the Personal Services line category for the purpose of meeting payroll costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services between accounts within the Office of the Attorney General in order to meet payroll costs for fiscal year 2021-22. This financial order covers a payroll shortfall caused by higher than anticipated payroll, attrition and benefit costs. Funds in the Attorney General account are no longer required in the Personal Services line category for which they were originally intended due to savings recognized due to position vacancies and new hires at lower steps than budgeted. Failure to approve this Order will result in the department's inability to meet payroll costs for fiscal year 2021-22.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

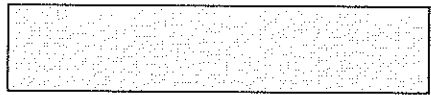
Agency Phone: (207) 626-8593

ATT00-0053

30 Day
wait



State of Maine
Executive Department
FINANCIAL ORDER



OK
4/25/22

ORDERED,

That the State Controller increase allotment in account 014-15A-0108-70, Armory Rental Fund by \$21,206 in the Personal Services line category and \$885 in the All Other line category for the purpose of allotting a portion of unencumbered balance forward to fund a projected payroll shortfall; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This order allots a portion of the unencumbered balance forward in account 014-15A-0108-70, Armory Rental Fund to fund a projected shortfall in Personal Services and related STA-CAP for the balance of fiscal year 2021-22. The projected shortfall is due to State Active Duty personnel used for various projects at State Armories and unbudgeted cost of living adjustments. Failure to approve this financial order will have a detrimental impact on the ability of the Military Bureau to fund State Active Duty payroll in the Armory Rental Fund.

Young, Scott A.
Digitally signed by Young, Scott A
Date: 2022.04.07 07:09:50 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

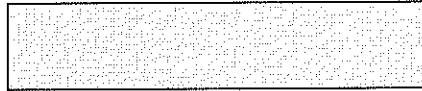
Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0016

30 Day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
9m
4/25/22

ORDERED,

That the State Controller increase allotment in account 014-15A-0214-10, Emergency Response Operations by \$26,500 in the Personal Services line category and \$889 in the All Other line category for the purpose of allotting a portion of unencumbered balance forward to fund a projected payroll shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This order allots a portion of the unencumbered balance forward in account 014-15A-0214-10, Emergency Response Operations to fund a projected shortfall in Personal Services and related sta-cap for the balance of fiscal year 2021-22. The projected shortfall is due to unrealized attrition, unbudgeted cost of living increases and overtime related to Covid-19 emergency response. Failure to approve this financial order will have a detrimental impact on the ability of the department to fund payroll obligations.

Young,
Scott A

Digitally signed by
Young, Scott A
Date: 2022.04.07
15:04:51 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth P. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

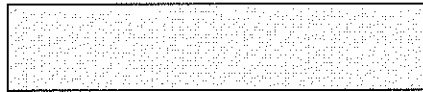
Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0017

30 Day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
Jm
4/25/22

ORDERED,

That the State Controller transfer \$183,147 from the Personal Services line category in account 010-15A-0110-10, Service to Veterans, to the Personal Services line category in various Department of Defense General Fund accounts in accordance with the attached forms; and,

Be it further ordered,
that the State Controller decrease allotment by \$183,147 in the Personal Services line category in account 010-15A-0110-10, Service to Veterans, and increase the allotment in the Personal Services line category in various Department of Defense General Fund accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the General Fund within the Department of Defense to fund payroll shortfalls that occurred as a result of unrealized attrition, unbudgeted cost of living adjustment and Covid-19 related overtime costs. Funds in the Service to Veterans account are no longer required in the Personal Services line category for the purpose for which they were originally intended. This transfer will not cause an additional need in the Service to Veterans account in this fiscal year. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Young,
Scott A

Digitally signed by
Young, Scott A
Date: 2022.04.13
15:53:54 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth P. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

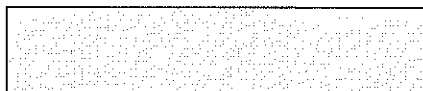
Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0018

30 Day
Wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
9m
4/25/22

ORDERED,

That the State Controller transfer from the Personal Services line category in various Department of Environmental Protection General Fund accounts to the Personal Services line category in various Department of Environmental Protection General Fund accounts in accordance with the attached forms; and,

Be it further ordered,
that the State Controller decrease allotment in various Department of Environmental Protection General Fund accounts in the Personal Services line category and increase allotment in various Department of Environmental Protection General Fund accounts in the Personal Services line category in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,
that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts within the Department of Environmental Protection, General Fund to fund payroll shortfalls that occurred as a result of unrealized attrition, unbudgeted pay increases due to collective bargaining and retirement payouts. Funds in the transferring accounts are no longer required in the Personal Services line category for the purpose for which they were originally intended. These transfers will not cause an additional need in the transferring accounts in this fiscal year. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Cory Daigneault

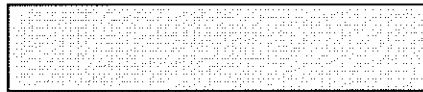
Agency Phone: (207) 624-6386

30-Day Wait

4/13/2022

ENV00-0007

State of Maine
Executive Department
FINANCIAL ORDER



OK
Jm 4/25/22

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$274,280 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to process operational invoices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to process operational invoices which include the Office of Information Technology, Natural Resources Service Center, and contractual work related to federal rulemaking. Failure to allot these funds will result in the inability for the department to process outstanding operational invoices.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

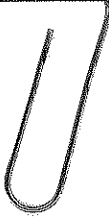
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

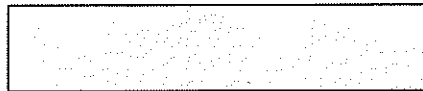
Agency Phone: (207) 624-6367

MAR00-0037

30 Day
Wait



State of Maine
Executive Department
FINANCIAL ORDER



OK
9/22
4/25/22

ORDERED,

That the State Controller increase allotment in account 014-29B-0077-10, Maine Motor Vehicle Franchise Fund by \$700 in the Personal Services line category for the purpose of funding anticipated payroll shortfalls; and \$6,662 in the All Other line category for the purpose of funding increases in state vehicle rental and technology rates, franchise fund board member per diems, equipment rental for hearings, and to correct a negative allotment balance; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the purpose of funding an anticipated payroll shortfall as a result of unbudgeted cost of living adjustments; to cover state vehicle rental and technology increases, board member expenses and stacap obligations; and to correct a negative allotment as a result of higher than anticipated expenditures. Failure to approve this financial order will result in the inability to meet payroll and All Other expenditure obligations.

Shenna Bellows

Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Brett P. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0004

30 Day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK gm 4/25/22

ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following in accordance with Title 5, section 1583-A: one project Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$1,601 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,
Be it further ordered,
that the State Controller increase allotment by \$1,601 in the Personal Services line category and decrease allotment by \$1,601 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 31, 2022 and end on August 19, 2022. This position will work in a fast-paced, collaborative team to play an important role in the effort to modernize the Department's record management. The goal is to align the Department's record management practices with its current structure and needs. This includes updating record schedules, working with teams and offices to create record inventories, mapping of records, planning of records/archiving events, digitization of records, working on management of electronic records, assisting with the creation of training and guidance and creating processes for transmission of documents to the Records Center and Archives or destruction of documents. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services are needed than originally budgeted. Failure to allot these funds will result in delays in modernizing the Department's record management.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

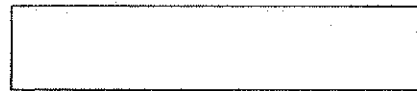
Agency Contact: NICOLE DENIS

Agency Phone: (207) 530-2161

EDU00-0063

*MED
4/13/22
30 day warrant*

State of Maine
Executive Department
FINANCIAL ORDER



OK
4/25/22

ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following in accordance with Title 5, section 1583-A: one project Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$8,017, from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,
Be it further ordered,
that the State Controller increase allotment by \$8,017 in the Personal Services line category and decrease allotment by \$8,017 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position that began on May 31, 2022 and ends on August 19, 2022. This position works in a fast-paced, collaborative team to play an important role in the effort to modernize the Department's record management. The goal is to align the Department's record management practices with its current structure and needs. This includes updating record schedules, working with teams and offices to create record inventories, mapping of records, planning of records/archiving events, digitization of records, working on management of electronic records, assisting with the creation of training and guidance and creating processes for transmission of documents to the Records Center and Archives or destruction of documents. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to allot these funds will result in delays in modernizing the Department's record management.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

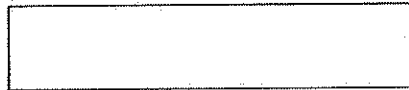
Agency Contact: NICOLE DENIS

Agency Phone: (207) 530-2161

EDU00-0001

MEMO
04/13/22
30-day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/25/22

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-Z081-73, Learning Systems Team, the following in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further ordered, that the State Controller transfer \$1,601 from the All Other line category to the Personal Services line category within account 010-05A-Z081-73, Learning Systems Team; and,

Be it further ordered, that the State Controller increase allotment by \$1,601 in the Personal Services line category and decrease allotment by \$1,601 in the All Other line category in account 010-05A-Z081-73, Learning Systems Team to fund the position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 31, 2022 and end on August 19, 2022. This position will work with the Maine Department of Education's Digital Learning Specialists on multiple projects including assisting the Learning Through Technology and Maine Special Technology Initiative teams with the organization and facilitation of a teacher expo event at the University of Maine in June, creating and cataloguing a database of Maine schools' social media presence and working to identify and highlight exciting and innovative happenings in Maine schools. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services are needed than originally budgeted. Failure to allot these funds will result in delays in organizing these projects and the teacher expo event.

DocuSigned by:

7C42E9826710BF...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0067

MELW
04/19/22
30-day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/25/22

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-Z081-73, Learning Systems Team, the following in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further ordered,

that the State Controller transfer \$8,017, from the All Other line category to the Personal Services line category within account 010-05A-Z081-73, Learning Systems Team; and,

Be it further ordered,

that the State Controller increase allotment by \$8,017 in the Personal Services line category and decrease allotment by \$8,017 in the All Other line category in account 010-05A-Z081-73, Learning Systems Team to fund the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position that began on May 31, 2022 and ends on August 19, 2022. This position works with the Maine Department of Education's Digital Learning Specialists on multiple projects including assisting the Learning Through Technology and Maine Learning Technology Initiative teams with the organization and facilitation of a teacher expo event at the University of Maine in June, creating and cataloguing a database of Maine schools' social media presence and working to identify and highlight exciting and innovative happenings in Maine schools. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to allot these funds will result in delays in organizing these projects and the teacher expo event.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0004

WBEW
04/19/22
30-day
wait

State of Maine
Executive Department
FINANCIAL ORDER



*OK
JW
4/25/22*

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-Z081-73, Learning Systems Team, the following in accordance with Title 5, section 1583-A: two project Government Intern positions; and,
Be it further ordered,
that the State Controller transfer \$3,202 from the All Other line category to the Personal Services line category within account 010-05A-Z081-73, Learning Systems Team; and,
Be it further ordered,
that the State Controller increase allotment by \$3,202 in the Personal Services line category and decrease allotment by \$3,202 in the All Other line category in account 010-05A-Z081-73, Learning Systems Team to fund these positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions that will begin on May 31, 2022 and end on August 19, 2022. These positions will work with the Maine Department of Education's Computer Science Specialist to develop and test a landscape study survey tool that will be used in the Fall of 2022. This work will involve preliminary research, survey drafting and testing and engaging with Maine educators. These positions will also help to create informational and support materials for the educators who will complete the survey in the fall. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services are needed than originally budgeted. Failure to allot these funds will result in delays implementing the landscape study survey in the fall.

DocuSigned by:

7CA2E98267714BF...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

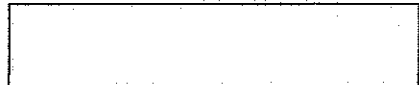
Agency Phone: (207) 530-6088

EDU00-0068

*CMRW
04/19/22
30-day
wait*



State of Maine
Executive Department
FINANCIAL ORDER



*one
9/22
4/25/22*

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-Z081-73, Learning Systems Team, the following in accordance with Title 5, section 1583-A: two project Government Intern positions; and,
Be it further ordered,
that the State Controller transfer \$16,034, from the All Other line category to the Personal Services line category within account 010-05A-Z081-73, Learning Systems Team; and,
Be it further ordered,
that the State Controller increase allotment by \$16,034 in the Personal Services line category and decrease allotment by \$16,034 in the All Other line category in account 010-05A-Z081-73, Learning Systems Team to fund the positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues two project Government Intern positions that began on May 31, 2022 and end on August 19, 2022. These positions work with the Maine Department of Education's Computer Science Specialist to develop and test a landscape study survey tool that will be used in the Fall of 2022. This work involves preliminary research, survey drafting and testing and engaging with Maine educators. These positions will also help to create informational and support materials for the educators who will complete the survey in the fall. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to allot these funds will result in delays implementing the landscape study survey in the fall.

DocuSigned by:
[Signature]

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

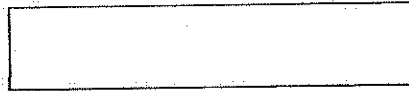
Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0005

*CMW
04/19/22
30-day
wait*

State of Maine
Executive Department
FINANCIAL ORDER



OK
gmc
4/25/22

ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following in accordance with Title 5, section 1583-A: one project Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$1,601 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,
Be it further ordered,
that the State Controller increase allotment by \$1,601 in the Personal Services line category and decrease allotment by \$1,601 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 31, 2022 and end on August 19, 2022. This position will assist the Communications Team with creating content for the Maine Department of Education's Newsroom and website projects along with assisting with constituent mail, social media postings and other marketing projects that arise. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services are needed than originally budgeted. Failure to allot these funds will result in delays in developing and updating the various projects the Communications Team is responsible for.

DocuSigned by:

7042E002077148C
Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0071

MW
04/20/22
30-day wait

State of Maine
Executive Department
FINANCIAL ORDER



ok
Jm
4/25/22

ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following in accordance with Title 5, section 1583-A: one project Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$8,017, from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,
Be it further ordered,
that the State Controller increase allotment by \$8,017 in the Personal Services line category and decrease allotment by \$8,017 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position that began on May 31, 2022 and ends on August 19, 2022. This position assists the Communications Team with creating content for the Maine Department of Education's Newsroom and website projects along with assisting with constituent mail, social media postings and other marketing projects that arise. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to allot these funds will result in delays in developing and updating the various projects the Communications Team is responsible for.

DocuSigned by:

7C43E99C7714BF

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

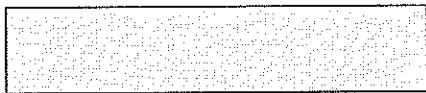
Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0007

MZW
04/20/22
30-day
warrant

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/22
4/25/22

ORDERED,

That the State Budget Officer be authorized to establish in account 014-06A-0421-14, Maine Environmental Protection Fund, 4 Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$5,738 in the Personal Services line category and by \$259 in the All Other line category for the purpose of funding 4 Government Intern positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to establish 4 Government Intern positions beginning May 31, 2022 and ending on August 19, 2022. The interns will be assisting various units within the Bureau of Remediation and Waste Management specializing in hydrogeology, recycling programs and solid waste engineering. In general, interns will perform field work such as on-site reviews, conduct research, enter and analyze data, and draft annual reports. A second financial order will be submitted in fiscal year 2022-23 to continue these positions. Failure to approve this financial order would have a detrimental impact on the department's ability to accomplish the objectives listed above.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Cory Daigneault

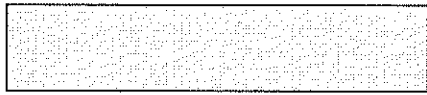
Agency Phone: (207) 624-6386

30 DAY WAIT
MC

4/8/2022

ENV00-0006

State of Maine
Executive Department
FINANCIAL ORDER



on
9/25/22

ORDERED,

That the State Budget Officer be authorized to continue in account 014-06A-0421-14, Maine Environmental Protection Fund, 4 Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$32,503 in the Personal Services line category and by \$2,515 in the All Other line category for the purpose of funding 4 Government Intern positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue 4 Government Intern positions beginning May 31, 2022 and ending August 19, 2022. The positions were established by financial order in fiscal year 2021-22. The interns will be assisting various units within the Bureau of Remediation and Waste Management specializing in hydrogeology, recycling programs and solid waste engineering. In general, interns will perform field work such as on-site reviews, conduct research, enter and analyze data, and draft annual reports. Failure to approve this financial order would have a detrimental impact on the department's ability to accomplish the objectives listed above.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

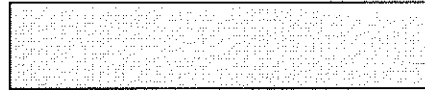
Agency Contact: Cory Daigneault

Agency Phone: (207) 624-6386

30 DAY WAIT

4/8/2022

State of Maine
Executive Department
FINANCIAL ORDER



*DM
9m 4/25/22*

ORDERED,

That the State Budget Officer be authorized to establish in account 014-02A-0091-01, Bureau of Consumer Credit Protection, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-02A-0091-01, Bureau of Consumer Credit Protection, by \$1,470 in the Personal Services line Category and \$85 in the All Other line Category for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position in the Bureau of Consumer Credit Protection from May 31, 2022 until August 19, 2022 and will allot a portion of the unencumbered balance forward to fund the position for fiscal year 2021-22. A separate financial order will be submitted to fund the position in fiscal year 2022-23. The intern will primarily be working in the area of the Homeowner Assistance Fund (HAF) program which was established to help homeowners impacted by the Covid-19 pandemic who have late mortgage, housing, property tax or utility payments and are at risk of foreclosure. The intern will assist consumers by responding to questions about the HAF program, assist with filling out HAF applications, and help compile HAF reporting. Failure to allot these funds will result in the agency not being able to participate in the summer internship program.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bea L. Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PRS00-0008

30 Day
Wait

State of Maine
Executive Department
FINANCIAL ORDER



OW
4/25/22

ORDERED,

That the State Budget Officer be authorized to continue in account 014-02A-0091-01, Bureau of Consumer Credit Protection, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-02A-0091-01, Bureau of Consumer Credit Protection, by \$11,883 in the Personal Services line Category and \$303 in the All Other line Category for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Bureau of Consumer Credit Protection through August 19, 2022 and will allot a portion of the estimated unencumbered balance forward to fund the position for fiscal year 2022-23. This position was established by a separate financial order in fiscal year 2021-22. The intern will primarily be working in the area of the Homeowner Assistance Fund (HAF) program which was established to help homeowners impacted by the Covid-19 pandemic who have late mortgage, housing, property tax or utility payments and are at risk of foreclosure. The intern will assist consumers by responding to questions about the HAF program, assist with filling out HAF applications, and help compile HAF reporting. Failure to allot these funds will result in the agency having to end this position before the completion of the summer internship program.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PRS00-0001

30 Day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
Jm
4/25/22

ORDERED,

That the State Controller increase allotment in account 043-18A-0080-05, Real Property Lease Internal Service Fund Account, by \$2,482,155 in the All Other line category for the purpose of funding increased lease expenditures; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in order to support an increase in rent and electricity costs on existing leases as well as the execution of new leases. The increased expenditures will be fully reimbursed by the corresponding agencies. Failure to allot these funds will result in the inability to meet all lease obligations this fiscal year.

Kirsten Lc Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata P. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0064

30 Day
Wait

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/25/22*

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$21,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase one replacement boat, motor, and trailer; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order to purchase one replacement boat, motor, and trailer to replace equipment that is no longer safe or reliable. This equipment will be utilized for fisheries field work in the Belgrade Lakes region. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to efficiently conduct necessary field work.

Judith Camuso

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

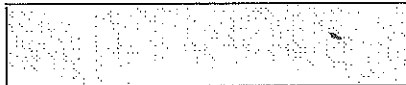
30 DAY WAIT

WC

4/4/2022

INL00-0032

State of Maine
Executive Department
FINANCIAL ORDER



OK
gm
4/25/22

ORDERED,

That the State Controller increase allotment in account 014-09A-Z140-01, Landowner Relations Fund, by \$30,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase three all-terrain vehicles; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to purchase three all-terrain vehicles. These vehicles will be used by the Landowner Relations Program to address the needs of landowners throughout the state. Failure to approve this financial order will have a detrimental impact on the department's ability to safely and effectively travel to remote tracts of land to address landowner issues.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

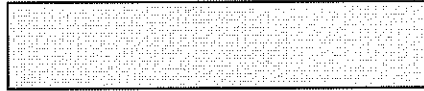
Agency Phone: (207) 287-5223

30 DAY WAIT

WC 4/12/2022

INL00-0033

State of Maine
Executive Department
FINANCIAL ORDER



DN
9/2
4/25/22

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-80, Watercraft Fund, by \$79,110 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to process Central Fleet invoices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to process Central Fleet invoices which have increased significantly over the last year. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

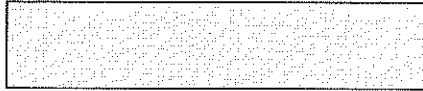
Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

MAR00-0044

30 Day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/25/22

ORDERED,

That the State Controller transfer \$75,000 from the All Other line category to the Capital Expenditures line category within account 010-16A-0290-01, Maine Criminal Justice Academy; and,

Be it further ordered,
that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$75,000 in account 010-16A-0290-01, Maine Criminal Justice Academy for the purpose of purchasing a firearms training simulator; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment for the purchase of a replacement firearms training simulator. This virtual training equipment is vital to the law enforcement training at the academy. The equipment is used regularly to train officers in appropriate use of force decision making by utilizing programable videos to safely provide a realistic training environment for officer interactions in both violent and non-violent scenarios. If the simulator is not replaced, the Academy's statutory responsibility to train Maine law enforcement officers in these high-risk encounters will be impacted. The funds being transferred from All Other are no longer needed for the purpose for which they were intended, and remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

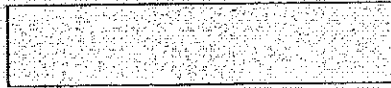
Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0053

30 Day
wait

State of Maine
Executive Department
FINANCIAL ORDER



OK
SW
4/25/22

ORDERED,

That the State Controller increase allotment in account 014-12A-0245-88, Unemployment Program Administrative Fund, by \$422,571 in the All Other line category for the purpose of funding increased operating costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to fund professional services contracts and operational expenses. Failure to allot these funds would result in the Department's inability to fund ongoing operations.

Signature of Department Head 3/18/2022

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0038

30 Day wait
AC
3/01/22