

APPROVED

JUN 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*SW
6/16/22*

ORDERED,

That Tthe State Controller increase allotment in account 014-18B-0155-04, Geospatial Data, by \$25,431 in the All Other line category and \$300,000 in the Capital Expenditures line category for the purpose of funding State imagery projects; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment based on funds from anticipated unencumbered balance forward. Funds are required to encumber contracts for the state Orthoimagery Collection Projects that provide high resolution aerial images of the State of Maine. These projects receive funds from state agencies, counties, cities and towns to fund the acquisition, production, and dissemination of aerial orthoimagery. Projects included are Geographic Information System Mapping (GIS), Orthoimagery and Light Detection and Ranging (LiDAR). Failure to allot these funds will cause the state to be unable to provide geospatial data and support to the Geographic Information Systems community in Maine.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert J. Buhse

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: James Gorneau

Agency Phone: (207) 480-0395

ADM00-0012

30 Day Wait

APPROVED

JUN 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*one
6/16/22*

ORDERED,

That the State Controller increase allotment in account 014-18M-Z263-01, Adult Use Marijuana Public Health and Safety Fund, by \$255,835, in the All Other line category for the purpose of funding a public health education contract; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward in order to fund a public health education contract. Failure to allot these funds will result in the inability to provide these legislatively required services.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Babcock

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0013

*30 Day
Wait*

APPROVED

JUN 16 2022

State of Maine
Executive Department
FINANCIAL ORDER



SK
6/16/22

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-01A-Z224-84, ORV Rail Trail by \$1,104,247 in the Capital Expenditures line category for the purpose of maintaining the Madison Branch trail; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment based on revenue received from a salvage contract and 2 Recreational Trails Program grants to maintain the Madison Branch public multi-use rail trail. This trail connects six towns and creates significant economic development opportunities. This trail also connects to the Maine Interconnected Trail System and the Maine ATV trail system. Funding sources include: \$611,300 in new revenue from a rail corridor salvage and demolition contract, and \$492,947 in new revenue as reimbursement from 2 Recreational Trails Program grants. Failure to allot these funds will prohibit the department from maintaining this trail.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0009

*30 Day
wait*

BY GOVERNOR

State of Maine
Executive Department

FINANCIAL ORDER

JUN 16 2022



*ok
6/16/22*

APPROVED
ORDERED,

That the State Controller increase allotment in account 014-26A-0711-01, Victims' Compensation Fund by \$10,000 in the Personal Service line category, for the purpose of meeting payroll costs.

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment within the Personal Services line category in the Victims' Compensation Fund account to meet payroll costs. Funding was provided through a transfer of General Fund unappropriated surplus to this account in accordance with Public Law 2021, chapter 635, Section R-1. Failure to approve this order will result in the department's inability to meet payroll obligations of the program for the balance of the fiscal year.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0064

30 Day
Wait

APPROVED

JUN 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



dk
9m
6/16/22

ORDERED,

That the State Budget Officer be authorized to continue in account 014-26A-0310-01, Attorney General, the following position in accordance with Title 5, section 1583-A: one full-time limited-period Secretary Associate Legal position; and,

Be it ordered,
that the State Controller increase the allotment in account 014-26A-0310-01, Attorney General, by \$69,146 in the Personal Services line category and by \$3,920 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This Order continues one full-time limited-period Secretary Associate Legal position assigned to the Litigation Division originally established by Financial Order 001822 F2. The full-time position is assigned to the Litigation Division. Funding for this position is from the Department of Administrative and Financial Services, the Department of Corrections, and the Department of Labor. This position became effective October 1, 2021 and will end on September 30, 2023. This Financial Order allots position funding through June 10, 2023. A fiscal year 2023-24 Financial Order will be submitted to allot position funding through September 30, 2023.

Aaron M. Frey

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Bolcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0006

30 Day
wait

APPROVED

JUN 16 2022

State of Maine
Executive Department

FINANCIAL ORDER

BY GOVERNOR



OK
9/16/22

ORDERED,

That the State Budget Officer be authorized to continue in account 014-26A-0696-01, Human Services Division, the following position in accordance with Title 5, section 1583-A: one limited-period Secretary Associate Legal position; and,

Be it ordered,
that the State Controller increase the allotment in account 014-26A-0696-01, Human Services Division, by \$73,528 in the Personal Services line category and by \$3,920 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This Order continues one full-time limited-period Secretary Associate Legal position assigned to the Child Protection Division originally established by Financial Order ATT00-0043 in fiscal year 2022. Funding for this position is from the Department of Health and Human Services. There are currently 2.5 administrative staff supporting a caseload of 800 litigated by 9 Assistant Attorneys General across 4 counties. Support required includes electronic and printed mail processing, share file downloading and e-filing, discovery management, data entry, paper filing, copying, scanning, calendaring, schedule management, archiving, communication with court clerks, caseworkers, witnesses, and opposing counsel. This volume of work has Assistant Attorneys General increasingly doing their own administrative work. The position was effective May 30, 2022 and will end on May 29, 2024. This Financial Order allots position funding through June 10, 2023. In fiscal year 2023-24, another Financial Order will be submitted to allot position funding through May 29, 2024.

Aaron M. Frey

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Reed S. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0009

30 Day wait

APPROVED

JUN 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



*OK
6/16/22*

That the State Controller transfer \$418,584 from the All Other line category to the Capital Expenditures line category within account 010-10A-0143-01, Maine Center for Disease Control and Prevention; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-10A-0143-01, Maine Center for Disease Control and Prevention, by \$418,584 in the Capital Expenditures line category, and decrease the allotment in account 010-10A-0143-01, Maine Center for Disease Control and Prevention, by \$418,584 in the All Other line category for the purpose of purchasing multiple pieces of equipment to enhance the efficiency, capability and stability of the Maine Health and Environmental Testing Laboratory; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of purchasing six pieces of equipment to enhance testing capabilities in the Maine Health and Environmental Testing Laboratory (HETL). Equipment to be purchased includes two gas chromatography-mass spectrometry instruments, one benchtop centrifuge, one inductively coupled plasma mass spectrometer, one sample handler, and one mod block. Equipment will be used for sample preparation and analysis of environmental lead, drinking water, and drug testing. HETL has experienced a 78 percent increase in testing over the past two years. The purchase of this equipment will increase lab capabilities to meet the higher demand. Funds will no longer be required in the All Other line category for the purpose for which they were originally intended due to an expected reduction in supplies expenditures.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

*30 Day wait
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6/9/22*

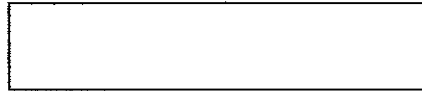
HUM00-0024

APPROVED

JUN 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
6/16/22*

ORDERED,

That the State Controller increase allotment in account 014-02A-0094-01, Administrative Services Division, by \$505,305 in the All Other line category for the purpose of funding an external information technology services contract; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to increase the service contract for the Agency License Management System (ALMS) software program. The ALMS software is currently used by several of the State's regulatory agencies to administer and keep track of new license applications and renewals, as well as the fees associated with them. Increasing the existing contract will accommodate changes needed to address the software's increased usage across multiple agencies, add enhancements required to implement new legislation, and to convert the software to a web-based user interface. Failure to allot these funds will result in the inability of the agency to pay the contract for this software program.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PRS00-0003

*30 Day
Wait*