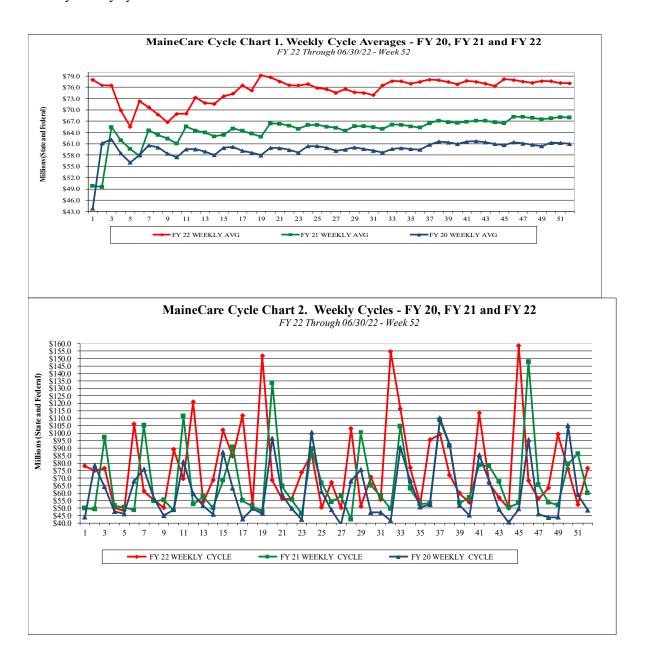
OFPR Cycle Review FINAL for SFY 2022

MaineCare Spending - Cycle Summary

The average weekly MaineCare cycle for FY 2022 through week 52 was \$77.1 million (state and federal dollars), which is above the MaineCare weekly cycle average for FY 2021 through week 53 of \$67.7 million. This increase was expected based on the appropriated funds, which include multiple legislatively approved rate and program changes for SFY 2022, additional one-time funds for COVID assistance, and the Section 9817 of the federal American Rescue Plan Act (Public Law No: 117-2), which allowed for a 10% additional federal match for certain home and community-based services (HCBS) to be reinvested in those HCBS services. This increase is in line with the overall allotment levels for funding of FY 2022.

MaineCare Cycle Chart 1 below summarizes average weekly MaineCare cycle payments for FY 2022 as well as comparable payment cycle averages for FY 2020 and FY 2021. MaineCare Cycle Chart 2 summarizes the actual cycles each week for FY 2022 and for FY 2020 and FY2021. MaineCare Cycle Table 1 outlines the actually weekly cycle for each week of SFY 2022 thru week 52.



OFPR Cycle Review FINAL for SFY 2022

| laineCare Cycle Table 1. Weekly Cycle - SFY 22 Through 06/30/22 - Week 52 MAIN | | | | |
|--|----------------------|--------------------------|--------------------------|-------------------------|
| | | | | |
| WEEK | DATE | TOTAL | TOTAL | TOTAL |
| 1 | 07/07/21 | 69,071,952 | 8,911,325 | 77,983,27 |
| 2 | 07/14/21 | 66,285,501 | 8,800,262 | 75,085,76 |
| 3 | 07/21/21 | 66,857,978 | 9,535,672 | 76,393,65 |
| 4 | 07/28/21 | 41,113,422 | 9,015,946 | 50,129,36 |
| 5 | 08/04/21 | 38,976,319 | 9,171,171 | 48,147,49 |
| 6 | 08/11/21 | 96,874,498 | 9,322,049 | 106,196,54 |
| 7 | 08/18/21 | 51,863,851 | 9,134,211 | 60,998,06 |
| 8 | 08/25/21 | 46,571,595 | 8,799,347 | 55,370,94 |
| 9 | 09/01/21 | 40,812,070 | 9,400,549 | 50,212,61 |
| 10 | 09/08/21 | 79,966,777 | 9,129,629 | 89,096,40 |
| 11 | 09/15/21 | 60,983,892 | 8,336,534 | 69,320,42 |
| 12 | 09/22/21 | 111,188,492 | 9,710,243 | 120,898,73 |
| 13 | 09/29/21 | 44,515,050 | 9,532,258 | 54,047,30 |
| 14 15 | 10/06/21 10/13/21 | 59,240,717 | 9,399,337 9,356,134 | 68,640,05 |
| 16 | 10/13/21 | 92,596,284 75,255,705 | 9,336,134 | 101,952,4° 84,482,09 |
| 17 | 10/20/21 | 102,380,105 | 9,278,705 | 111,658,8 |
| 18 | 11/03/21 | 42,882,623 | 9,772,803 | 52,655,42 |
| 19 | 11/10/21 | 142,206,780 | 9,314,502 | 151,521,28 |
| 20 | 11/17/21 | 58,515,808 | 9,921,673 | 68,437,48 |
| 21 | 11/24/21 | 47,099,162 | 9,072,211 | 56,171,3 |
| 22 | 12/01/21 | 46,027,296 | 9,941,083 | 55,968,37 |
| 23 | 12/08/21 | 65,660,889 | 8,211,007 | 73,871,89 |
| 24 | 12/15/21 | 76,357,715 | 9,736,349 | 86,094,06 |
| 25 | 12/22/21 | 40,149,940 | 10,087,599 | 50,237,53 |
| 26 | 12/29/21 | 57,533,265 | 9,496,373 | 67,029,63 |
| 27 | 01/05/22 | 41,551,083 | 8,459,422 | 50,010,50 |
| 28 | 01/12/22 | 93,673,218 | 9,178,154 | 102,851,37 |
| 29 | 01/19/22 | 41,135,980 | 9,926,417 | 51,062,39 |
| 30 | 01/26/22 | 61,150,492 | 9,416,203 | 70,566,69 |
| 31 | 02/02/22 | 45,674,502 | 9,827,907 | 55,502,40 |
| 32 | 02/09/22 | 144,289,470 | 10,053,343 | 154,342,8 |
| 33 | 02/16/22 | 105,885,660 | 10,376,380 | 116,262,04 |
| 34 | 02/23/22 | 66,398,670 | 10,446,748 | 76,845,4 |
| 35 | 03/02/22 | 43,406,104 | 9,666,601 | 53,072,70 |
| 36 | 03/09/22 | 85,360,613 | 10,198,827 | 95,559,4 |
| 37 | 03/16/22 | 89,138,087 | 10,217,054 | 99,355,14 |
| 38 | 03/23/22 | 61,583,513 | 10,366,456 | 71,949,9 |
| 39 | 03/30/22 | 49,746,154 | 10,090,586 | 59,836,74 |
| 40 | 04/06/22 | 43,283,151 | 10,543,139 | 53,826,29 |
| 41 | 04/13/22 | 102,936,208 | 10,469,218 | 113,405,42 |
| 42 | 04/20/22 | 55,603,824 | 10,901,750 | 66,505,5 |
| 43 44 | 04/27/22 | 47,339,415 | 9,529,799 | 56,869,2 |
| | 05/04/22 | 39,792,089 | 10,017,085 | 49,809,17 |
| 45 46 | 05/11/22 05/18/22 | 147,900,968 | 10,507,831 | 158,408,79 |
| 46 47 | 05/18/22 | 57,276,624 | 10,892,645 | 68,169,27 56,143,56 |
| 48 | 06/01/22 | 46,185,009 52,617,943 | 9,958,558 10,577,788 | 63,195,7 |
| | | | | 99,159,7 |
| 49 50 | 06/08/22 | 89,147,431 | 10,011,800 | |
| 50 51 | 06/15/22 06/22/22 | 65,108,180 41,713,865 | 11,107,607 10,545,882 | 76,215,78 52,259,74 |
| 52 | 06/22/22 | 66,301,434 | 10,545,882 | 76,457,56 |
| 52 | 00120122 | 00,001,404 | 10,100,100 | 70,407,30 |
| | | | | |
| | | 3,505,187,374 | 505,056,694 | 4,010,244,06 |