SEP 2 0 2022

BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

Www. walzol 22

That the State Controller increase allotment in account 010-01A-Z232-53, Division of Forest Protection, by \$101,866 in the All Other line category and by \$942,084 in the Capital Expenditures line category for the purpose of meeting general operating expenses, purchasing necessary equipment, and for capital improvements; and,

Be it further ordered,

that the State Controller transfer \$186,584 from the Capital Expenditures line category to the All Other line category within account 010-01A-Z232-53, Division of Forest Protection; and,

Be it further ordered,

that the State Controller increase the allotment by \$186,584 in the All Other line category and decrease the allotment by \$186,584 in the Capital Expenditures line category in the above account; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to cover fire operations and fire readiness expenses including aircraft maintenance and repairs, supplies including fire packs and fire shelters necessary for fire suppression, burn permit software, inventory software to track fire-related field supplies, equipment including a Type 6 fire engine, hose and pumps for fire engines, and for building improvements and maintenance projects. Funding for this program is used to address critical preparedness needs and hazard mitigation, including increased mobilization readiness for the efficient suppression and prevention of wildfires on non-federal forestlands and other non-federal lands. The reduction in the Capital Expenditures line category will not cause a shortfall in the account as funds will be managed within existing resources. The allotment requested is critical for the Forest Protection Division to execute their mission safely.

| | DocuSigned by: | |
|--|---|-------------|
| | Kandy Charette | |
| | Signature of Department Head | |
| | RANDY CHARETTE, DEPUTY COMMISSION | IER |
| | Name and Title | |
| FOR BUREAU OF THE BUDGET USE ONLY | Both R. asheroft | |
| | Signature of State Budget Officer | |
| Policy Area: 04 - Natural Resources De | - | 3/1 Dim 11- |
| Umbrella: AGR00 - DEPARTMENT | OF AGRICULTURE, CONSERVATION AND FORESTRY | 30 Den Whit |
| Agency Contact: Debi Cusick | | TC |
| Agency Phone: (207) 287-7570 | <u></u> | 9120128 |

SEP 2 0 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

en gliolizz

ORDERED,

That the State Controller increase allotment in account 014-10A-0143-03, Special Revenue Health, by \$1,093,333 in the All Other line category for the purpose of expanding School Based Health Centers in Maine; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for School Based Health Centers (SBHC) that will provide integrated medical and behavioral health services for middle and high school students enrolled by their caregivers. Funding will support an additional ten to fifteen new SBHC clinic sites, in addition to the seventeen currently funded SBHC clinics in operation. Priorities include increasing access to SBHC in schools serving rural communities and/or significant populations of low-income students. Funding is provided through the American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP - ESSER).

See A Hacked Enail Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

SEP 2 0 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

ov gralzol 22

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-02, Fish Hatchery Maintenance Fund, by \$520,440 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to fund the construction of a storage barn at the Dry Mills fish hatchery and to fund a portion of the pipeline replacement at the Embden fish hatchery; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the Department to fund the construction of a storage barn at the Dry Mills fish hatchery as well as to fund contingencies for the Embden pipeline replacement project which is currently underway. Failure to approve this financial order will have a detrimental impact on the Department's ability to properly and safely store equipment at the Dry Mills facility as well as inhibit the Department's ability to accommodate change orders needed to complete the Embden pipeline replacement project.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

SO-DAY V

Policy Area: 04 - Natural Resources Development and Protection Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0015

SEP 2 0 2022

BY GOVERNOR

ORDERED,

State of Maine **Executive** Department FINANCIAL ORDER

Walzolvz

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement-NOAA, by \$148,800 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a marine diesel engine; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Bureau of Marine Patrol (BMP) Joint Enforcement Agreement-NOAA to purchase a MAN V8-800CR marine diesel engine for the 42' Calvin Beal large vessel build. Funding for this enforcement boat is granted by the Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement to be implemented in the Joint Enforcement Agreement for the 2021 and 2022 award. This diesel engine was chosen due to its dependability, high horsepower performance, compact design and low economical fuel consumption. The 42' Calvin Beal vessel will provide an effective and safe platform for officers to conduct patrol work, including hauling and inspecting lobster fishing gear, along Maine's coastline. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection **Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES**

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

MAR00-0034

AC PUT Wuit

SEP 2 0 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

Malzo/22

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$6,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to purchase a YSI EXO2 Sonde-Shallow. Documenting changes in temperature, conductivity, and pH is essential for climate change and water quality monitoring. To provide continuous data collection and correctly understand the variability in these parameters over long-periods of time requires redundancy in specific oceanographic instruments that are carefully designed for the marine environment. The YSI EXO2 is the only oceanographic instrument on the market designed for this specific purpose. This data will help support display climate change trends recorded by the Department in Boothbay Harbor since 1905. This purchase is being paid for by a Maine Outdoor Heritage Fund award and the Non Federal Grants account. Failure to approve this order will result in the Department's inability to meet the terms of the Maine Outdoor Heritage Fund award.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

MAR00-0036