

**MAINE STATE HOUSING AUTHORITY
STATE HOME FUND EXPENDITURES 2012-2021**

	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
First-Time Homebuyers										
Single Family Advantage Program	2,360,500	2,643,000	3,752,000	4,053,000	3,703,000	3,297,000	2,012,500	368,000	356,953	-
Mobile Home Replacement Program	430,500	276,750	861,000	30,750						
Housing Counseling Program	9,059	21,259	30,145	25,917	23,271					
Existing Homeowner Assistance										
Foreclosure Prevention Programs	24,128	196,159	56,449	76,095	110,745	160,330	307,788	406,103	180,649	189,596
	2,824,187	3,137,168	4,699,594	4,185,762	3,837,016	3,457,330	2,320,288	774,103	537,602	189,596
Owners of Substandard Homes										
Home Repair Program (HARP)	3,632,102	3,796,423	3,598,728	2,771,670	1,915,843	844,360	1,619,818	76,666	75,049	70,721
Home Water Well Drought Relief Program					278,631	223,080	-	-	-	-
Elderly Hardship Grants/Aging in Place	150,277	340,438	340,288		257,500	-	15,198	293,854	284,534	229,625
HomeRetro Program					14,536	120,328	55,328	232,679	245,495	146,632
Weatherization Supplemental Repair Program						464,520		1,219,108	1,199,542	1,996,237
State Lead Program	112,858	119,674	273,784	198,175	84,508	20,473	328,158	243,519	158,178	221,293
Specialized Low Income Home Repair Programs	639,363	444,274 #	207,835	920,475						
	4,534,600	4,700,809 #	4,420,635	3,890,320	2,551,018	1,672,761	2,018,502	2,065,826	1,962,798	2,664,508
People who are Homeless										
Shelter Operating Subsidy	3,000,000	3,000,000	2,400,000	2,407,196	2,400,000	2,000,000	2,085,214	2,004,262	2,274,568	1,900,000
Shelter Operating - Incentive						825,005	624,995	300,000		
Homeless Advocacy Program									45,000	30,000
Youth Homeless Demo	14,490	13,072	7,439							
Family and Children Together			9,807							
Covid-19 Provider Hotel/shelter		53,200								
	3,014,490	3,066,272	2,417,246	2,407,196	2,400,000	2,825,005	2,710,209	2,304,262	2,319,568	1,930,000
People with Special Needs										
Supportive Housing Repair Program	1,401,581	1,697,258	562,959	160,420	429,152	65,000		306,679		
Supportive Housing	694,769	-	-							
HOUSE - Pilot Recovery Housing	173,920									
	2,270,270	1,697,258	562,959	160,420	429,152	65,000	-	306,679	-	-
Low Income Renters Needing Assistance										
Security Deposit Program	20,994	197,145	134,508							
Maine TBRA Assistance/Landlord Incentive STEP/TBRA	52,112		12,876							
Asylum Families Rental Assistance	303,735	205,050								
Family Development Accounts		50,000								
Landlord Incentive Fees	80,015									
Covid 19 STATE Rent Relief 2020		3,578,360								
	456,856	4,030,555	147,384	-	-	-	-	-	-	-
Housing Production & Preservation										
9% Tax Credit	503,362	1,169,401	1,292,902	655,394						
4% Tax Credit	1,027,387	664,500	-							
Multifamily Workouts	-	1,108,435	1,111,860	327,000	800,000	194,747	630,486	113,435		
New Housing Models demo	-	200,000	-							
Subdivision Program	585,000	112,500	-							
	2,115,749	3,254,836	2,404,762	982,394	800,000	194,747	630,486	113,435	-	-
Total Expenditures	15,216,152	19,886,898	14,652,580	11,626,092	10,017,186	8,214,843	7,679,485	5,564,305	4,819,968	4,784,104
Total Spent on New Housing Units (Prod + Supportive)	2,810,518	1,946,401	1,292,902	655,394	-	-	-	-	-	-
Percent of Total Spent on New Housing Units	18%	10%	9%	6%	0%	0%	0%	0%	0%	0%