State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Budget Officer be authorized to establish the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manger III position; and,

Be it further ordered,

that the State Controller transfer \$95,690 from the All Other line category to the Personal Services line category in account 023-18B-0155-01, ARP Information Services; and,

Be it further ordered,

that the State Controller adjust allotments in accordance with the attached forms for the purpose of funding the positions and other services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Manger III position from December 5, 2022 to December 4, 2024 and revises allotment between quarters to support the All Other costs associated with this position. This position and funding will support the projects of Improving Delivery of Digital Services to Citizens, Effective Remote Work Capabilities and the Business Continuity Plan for IT Program authorized in Public Law 2021, Chapter 483.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: James Gorneau

Agency Phone: (207) 480-0395

State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Budget Officer be authorized to establish in account 023-13A-0258-01, Bureau of Policy and Management, one limited-period Marine Resource Scientist II position in accordance with Title 5, section 1583-A; and,

Be it further ordered,

that the State Controller transfer \$60,057 from the All Other line category to the Personal Services line category within account 023-13A-0258-01 for the purpose of funding one limited-period Marine Resource Scientist II position; and,

Be it further ordered,

that the State Controller increase the allotment by \$60,057 in the Personal Services line category and decrease the allotment by \$60,057 in the All Other line category in account 023-13A-0258-01; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to establish one limited-period position to provide administrative support and oversee \$7.6M in high priority fisheries connectivity and habitat restoration projects. Funds were authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds. The position will start on November 7, 2022 and end on November 6, 2024. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business plan. Failure to approve this order will result in the department's inability to supply needed management of the awarded American Rescue Plan Act funds.

Signature of Department Head PATRICK KELIHER, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer Policy Area: 04 - Natural Resources Development and Protection **Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES** Agency Contact: Kathryn Comeau Agency Phone: (207) 624-6367