

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2022 FORECAST

Source	FY16 Actual	% Chg.	FY17 Actual	FY18 Actual	% Chg.	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.
Sales and Use Tax	1,274,144,957	6.6%	1,336,944,791	1,423,551,101	6.5%	1,503,771,784	5.6%	1,555,713,076	3.5%	1,804,226,077	16.0%
Service Provider Tax	44,916,959	-7.5%	61,211,051	59,601,858	-2.6%	59,012,956	-1.0%	58,012,511	-1.7%	51,350,442	-11.5%
Individual Income Tax	1,542,687,615	1.4%	1,523,852,981	1,595,191,847	4.7%	1,701,005,768	6.6%	1,835,972,805	7.9%	2,069,715,593	12.7%
Corporate Income Tax	137,492,442	-18.6%	175,239,114	185,737,065	6.0%	252,866,884	36.1%	216,131,489	-14.5%	284,316,774	31.5%
Cigarette and Tobacco Tax	141,464,095	3.3%	144,243,207	132,949,700	-7.8%	125,977,694	-5.2%	137,331,317	9.0%	147,228,383	7.2%
Insurance Companies Tax	81,250,784	-0.3%	76,553,592	73,468,185	-4.0%	77,277,183	5.2%	82,145,116	6.3%	84,462,691	2.8%
Estate Tax	27,198,153	-12.8%	11,717,686	13,801,409	17.8%	15,851,350	14.9%	21,079,344	33.0%	40,399,594	91.7%
Other Taxes and Fees *	143,422,744	2.9%	148,183,240	145,822,739	-1.6%	150,110,769	2.9%	139,144,510	-7.3%	157,423,377	13.1%
Fines, Forfeits and Penalties	20,610,571	-8.8%	19,589,175	18,402,955	-6.1%	15,485,118	-15.9%	9,986,146	-35.5%	8,720,806	-12.7%
Income from Investments	1,483,723	146.1%	3,592,268	6,601,717	83.8%	12,474,570	89.0%	12,121,418	-2.8%	6,748,690	-44.3%
Transfer from Lottery Commission	56,972,851	5.5%	58,219,690	62,307,123	7.0%	62,675,109	0.6%	64,589,742	3.1%	70,647,717	9.4%
Transfers to Tax Relief Programs *	(64,744,050)	-8.8%	(63,961,530)	(65,413,185)	-2.3%	(68,087,807)	-4.1%	(74,637,969)	-9.6%	(75,987,519)	-1.8%
Transfers to Municipal Rev. Sharing	(67,355,586)	-5.9%	(65,228,793)	(69,338,529)	-6.3%	(74,095,532)	-6.9%	(113,613,360)	-53.3%	(156,047,730)	-37.3%
Other Revenue *	26,645,874	-48.7%	24,747,389	4,991,864	-79.8%	14,185,246	184.2%	25,367,559	78.8%	27,386,250	8.0%
Total - General Fund Revenue	3,366,191,131	1.1%	3,454,903,862	3,587,675,847	3.8%	3,848,511,092	7.3%	3,969,343,702	3.1%	4,520,591,145	13.9%

* Additional detail provided on pages 4, 5 and 6

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2022 FORECAST

Source	FY22 Actual	% Chg.	FY22 Budget	Variance	% Var.	FY23 Budget	% Chg.	Recom. Chg.	FY23 Revised	% Chg.
Sales and Use Tax ¹	2,078,875,746	15.2%	2,042,856,921	36,018,825	1.8%	2,114,558,587	1.7%	20,571,692	2,135,130,279	2.7%
Service Provider Tax	51,328,641	0.0%	51,000,000	328,641	0.6%	50,000,000	-2.6%	51,352	50,051,352	-2.5%
Individual Income Tax	2,580,679,731	24.7%	2,174,749,999	405,929,732	18.7%	2,054,227,867	-20.4%	239,000,000	2,293,227,867	-11.1%
Corporate Income Tax	415,817,438	46.3%	330,033,737	85,783,701	26.0%	335,688,199	-19.3%	0	335,688,199	-19.3%
Cigarette and Tobacco Tax ²	148,517,422	0.9%	150,220,000	(1,702,578)	-1.1%	151,740,000	2.2%	1,312,319	153,052,319	3.1%
Insurance Companies Tax	101,673,456	20.4%	88,250,000	13,423,456	15.2%	88,800,000	-12.7%	14,900,000	103,700,000	2.0%
Estate Tax	34,183,165	-15.4%	40,000,000	(5,816,835)	-14.5%	24,150,000	-29.4%	13,250,000	37,400,000	9.4%
Other Taxes and Fees *	160,123,030	1.7%	154,164,934	5,958,096	3.9%	154,469,485	-3.5%	(973,921)	153,495,564	-4.1%
Fines, Forfeits and Penalties	4,905,201	-43.8%	8,265,701	(3,360,500)	-40.7%	11,913,139	142.9%	(1,382,347)	10,530,792	114.7%
Income from Investments	9,023,821	33.7%	6,979,207	2,044,614	29.3%	8,166,254	-9.5%	17,186,345	25,352,599	181.0%
Transfer from Lottery Commission	71,351,415	1.0%	65,000,000	6,351,415	9.8%	60,000,000	-15.9%	2,500,000	62,500,000	-12.4%
Transfers to Tax Relief Programs *	(78,022,118)	-2.7%	(77,380,000)	(642,118)	-0.8%	(81,040,000)	-3.9%	430,000	(80,610,000)	-3.3%
Transfers to Municipal Rev. Sharing	(232,362,929)	-48.9%	(212,935,550)	(19,427,379)	-9.1%	(233,340,025)	-0.4%	(16,131,151)	(249,471,176)	-7.4%
Other Revenue *	45,519,551	66.2%	35,977,541	9,542,010	26.5%	19,153,661	-57.9%	(7,947,487)	11,206,174	-75.4%
Total - General Fund Revenue	5,391,613,569	19.3%	4,857,182,490	534,431,079	11.0%	4,758,487,167	-11.7%	282,766,802	5,041,253,968	-6.5%
Change in Biennial Totals								282,766,802		

* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from cannabis sales. This forecast assumes gross sales tax revenue of \$19.8 million in FY23; \$27.7 million in FY24; \$33.5 million in FY25; \$38.3 million in FY26 and \$42.3 million in FY27. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from sales taxes are included in Other Revenue above and are estimated to be \$2.3 million in FY23; \$3.3 million in FY24; \$4.0 million in FY25; \$4.6 million in FY26 and \$5.0 million in

2/ Includes revenue from the cannabis excise tax. This forecast assumes gross excise tax revenue of \$12.6 million in FY23; \$16.9 million in FY24; \$20.4 million in FY25; \$23.2 million in FY26 and \$25.6 million in FY27. These estimates are gross amounts before transfers to the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from excise taxes are included in Other Revenue above and are estimated to be \$1.4 million in FY23; \$2.0 million in FY24; \$2.4 million in FY25; \$2.8 million in FY26 and \$3.0 million in FY27.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2022 FORECAST

Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.	FY26 Forecast	% Chg.	FY27 Forecast	% Chg.
Sales and Use Tax ¹	2,178,657,000	3.0%	(17,764,733)	2,160,892,267	1.2%	2,243,185,100	3.0%	(54,848,747)	2,188,336,353	1.3%	2,240,391,616	2.4%	2,292,040,877	2.3%
Service Provider Tax	49,500,000	-1.0%	(649,715)	48,850,285	-2.4%	49,000,000	-1.0%	(1,659,637)	47,340,363	-3.1%	45,776,321	-3.3%	44,238,419	-3.4%
Individual Income Tax	2,128,356,714	3.6%	263,500,000	2,391,856,714	4.3%	2,234,903,451	5.0%	249,000,000	2,483,903,451	3.8%	2,645,000,000	6.5%	3,075,000,000	16.3%
Corporate Income Tax	368,403,000	9.7%	3,500,000	371,903,000	10.8%	390,565,000	6.0%	14,000,000	404,565,000	8.8%	443,500,000	9.6%	470,000,000	6.0%
Cigarette and Tobacco Tax ²	152,742,000	0.7%	3,302,800	156,044,800	2.0%	154,645,000	1.2%	3,613,415	158,258,415	1.4%	159,917,501	1.0%	161,210,874	0.8%
Insurance Companies Tax	86,100,000	-3.0%	20,700,000	106,800,000	3.0%	87,050,000	1.1%	25,500,000	112,550,000	5.4%	119,400,000	6.1%	124,300,000	4.1%
Estate Tax	25,000,000	3.5%	(1,300,000)	23,700,000	-36.6%	25,950,000	3.8%	(2,800,000)	23,150,000	-2.3%	23,500,000	1.5%	23,750,000	1.1%
Other Taxes and Fees *	154,129,881	-0.2%	(4,231,610)	149,898,271	-2.3%	155,099,722	0.6%	(5,128,158)	149,971,564	0.0%	149,420,502	-0.4%	150,050,463	0.4%
Fines, Forfeits and Penalties	11,913,139	0.0%	375,000	12,288,139	16.7%	11,913,139	0.0%	25,000	11,938,139	-2.8%	11,938,139	0.0%	11,938,139	0.0%
Income from Investments	10,241,813	25.4%	14,382,879	24,624,692	-2.9%	10,148,903	-0.9%	12,347,008	22,495,911	-8.6%	17,990,479	-20.0%	14,132,763	-21.4%
Transfer from Lottery Commission	60,000,000	0.0%	2,500,000	62,500,000	0.0%	60,000,000	0.0%	2,500,000	62,500,000	0.0%	62,500,000	0.0%	62,500,000	0.0%
Transfers to Tax Relief Programs *	(84,540,000)	-4.3%	850,000	(83,690,000)	-3.8%	(88,240,000)	-4.4%	1,080,000	(87,160,000)	-4.1%	(90,010,000)	-3.3%	(93,620,000)	-4.0%
Transfers to Municipal Rev. Sharing	(239,320,667)	-2.6%	(12,728,917)	(252,049,584)	-1.0%	(248,903,173)	-4.0%	(10,629,712)	(259,532,885)	-3.0%	(271,448,539)	-4.6%	(295,442,891)	-8.8%
Other Revenue *	12,605,367	-34.2%	(6,224,720)	6,380,647	-43.1%	10,198,852	-19.1%	(10,620,713)	(421,862)	-106.6%	(618,331)	-46.6%	(2,923,448)	-372.8%
Total - General Fund Revenue	4,913,788,247	3.3%	266,210,985	5,179,999,232	2.8%	5,095,515,994	3.7%	222,378,456	5,317,894,450	2.7%	5,557,257,689	4.5%	6,037,175,196	8.6%
								488,589,442						

* Additional detail provided on pages 4, 5 and 6

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GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2022 FORECAST

Source	FY16 Actual	% Chg.	FY17 Actual	FY18 Actual	% Chg.	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.
Detail of Other Taxes and Fees:											
- Property Tax - Unorganized Territory	12,778,868	2.6%	13,578,696	14,188,381	4.5%	13,334,138	-6.0%	12,547,461	-5.9%	13,920,825	10.9%
- Real Estate Transfer Tax	15,394,715	11.3%	17,059,116	15,927,432	-6.6%	19,105,924	20.0%	16,501,776	-13.6%	22,091,539	33.9%
- Liquor Taxes and Fees	22,352,169	0.6%	23,249,843	23,680,230	1.9%	23,931,346	1.1%	20,854,729	-12.9%	22,871,027	9.7%
- Corporation Fees & Licenses	10,052,935	2.7%	10,540,087	11,094,542	5.3%	10,759,676	-3.0%	11,777,263	9.5%	15,039,682	27.7%
- Telecommunications Excise Tax	6,403,740	-15.6%	6,248,478	6,221,980	-0.4%	6,317,492	1.5%	6,418,268	1.6%	6,724,254	4.8%
- Finance Industry Fees	29,463,631	2.2%	30,019,796	29,201,565	-2.7%	29,082,500	-0.4%	27,952,210	-3.9%	27,220,420	-2.6%
- Milk Handling Fee	5,132,699	132.6%	4,613,496	4,916,070	6.6%	4,848,648	-1.4%	1,676,018	-65.4%	3,880,801	131.5%
- Casino and Racino Revenue	8,753,125	1.3%	8,624,011	8,367,971	-3.0%	8,468,389	1.2%	6,542,913	-22.7%	7,234,295	10.6%
- Boat, ATV and Snowmobile Fees	4,291,061	-6.1%	4,712,468	4,482,839	-4.9%	4,700,071	4.8%	4,970,419	5.8%	5,337,040	7.4%
- Hunting and Fishing License Fees	16,432,790	-0.4%	16,268,782	16,164,837	-0.6%	16,282,770	0.7%	16,514,289	1.4%	18,861,172	14.2%
- Other Miscellaneous Taxes and Fees	12,367,010	-3.5%	13,268,468	11,576,892	-12.7%	13,279,816	14.7%	13,389,164	0.8%	14,242,321	6.4%
Subtotal - Other Taxes and Fees	143,422,744	2.9%	148,183,240	145,822,739	-1.6%	150,110,769	2.9%	139,144,510	-7.3%	157,423,377	13.1%
Detail of Other Revenue:											
- Liquor Sales and Operations	9,682,240	-28.5%	9,860,579	50,272	-99.5%	56,150	11.7%	55,400	-1.3%	95,910	73.1%
- Targeted Case Management (HHS)	2,246,910	-11.3%	1,820,831	607,782	-66.6%	246,356	-59.5%	80,953	-67.1%	42,585	-47.4%
- State Cost Allocation Program	18,161,858	-19.2%	19,459,021	17,229,423	-11.5%	18,291,345	6.2%	24,911,989	36.2%	28,721,621	15.3%
- Unclaimed Property Transfer	9,660,866	0.5%	5,767,234	6,565,469	13.8%	9,592,815	46.1%	10,830,298	12.9%	14,232,174	31.4%
- Tourism Transfer	(13,112,062)	-12.8%	(14,590,665)	(16,076,758)	-10.2%	(17,171,837)	-6.8%	(18,150,386)	-5.7%	(17,076,345)	5.9%
- Transfer to Maine Milk Pool	(17,025,855)	-333.0%	(15,233,744)	(15,857,558)	-4.1%	(15,220,840)	4.0%	(9,921,284)	34.8%	(12,438,556)	-25.4%
- Transfer to Multimodal Transportation Fund	(7,308,989)	-3.4%	(7,908,006)	(8,899,944)	-12.5%	(9,439,886)	-6.1%	(11,138,493)	-18.0%	(9,911,067)	11.0%
- Transfer to Adult-Use Cannabis Fund	0	N/A	0	0	N/A	0	N/A	0	N/A	(477,712)	N/A
- Other Miscellaneous Revenue	24,340,906	-7.6%	25,572,140	21,373,178	-16.4%	27,831,142	30.2%	28,699,082	3.1%	24,197,640	-15.7%
Subtotal - Other Revenue	26,645,874	-48.7%	24,747,389	4,991,864	-79.8%	14,185,246	184.2%	25,367,559	78.8%	27,386,250	8.0%
Detail of Transfers to Tax Relief Programs:											
- Maine Resident Property Tax Program	82,425	450.8%	(60,303)	35,130	158.3%	(12,497)	-135.6%	47,546	480.5%	(15,504)	-132.6%
- BETR - Business Equip. Tax Reimb.	(35,078,530)	-5.1%	(31,511,125)	(29,863,832)	5.2%	(24,913,358)	16.6%	(25,490,793)	-2.3%	(21,961,345)	13.8%
- BETE - Municipal Bus. Equip. Tax Reimb.	(29,747,945)	-13.7%	(32,390,102)	(35,584,483)	-9.9%	(43,161,952)	-21.3%	(49,194,722)	-14.0%	(54,010,670)	-9.8%
Subtotal - Tax Relief Transfers	(64,744,050)	-8.8%	(63,961,530)	(65,413,185)	-2.3%	(68,087,807)	-4.1%	(74,637,969)	-9.6%	(75,987,519)	-1.8%
IF&W Total Revenue **	21,685,246	-2.0%	22,015,827	21,596,400	-1.9%	21,933,023	1.6%	22,314,353	1.7%	24,929,478	11.7%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2022 FORECAST

Source	FY22 Actual	% Chg.	FY22 Budget	Variance	% Var.	FY23 Budget	% Chg.	Recom. Chg.	FY23 Revised	% Chg.
Detail of Other Taxes and Fees:										
- Property Tax - Unorganized Territory	13,825,554	-0.7%	14,813,169	(987,615)	-6.7%	14,813,169	7.1%	0	14,813,169	7.1%
- Real Estate Transfer Tax	27,375,823	23.9%	29,380,301	(2,004,478)	-6.8%	29,474,801	7.7%	(3,783,455)	25,691,346	-6.2%
- Liquor Taxes and Fees	22,518,340	-1.5%	22,093,824	424,516	1.9%	22,093,824	-1.9%	0	22,093,824	-1.9%
- Corporation Fees & Licenses	13,011,386	-13.5%	11,113,649	1,897,737	17.1%	11,013,649	-15.4%	1,530,585	12,544,234	-3.6%
- Telecommunications Excise Tax	7,648,338	13.7%	6,200,000	1,448,338	23.4%	6,200,000	-18.9%	(500,000)	5,700,000	-25.5%
- Finance Industry Fees	27,507,385	1.1%	26,416,990	1,090,395	4.1%	25,916,990	-5.8%	300,000	26,216,990	-4.7%
- Milk Handling Fee	1,208,614	-68.9%	1,372,721	(164,107)	-12.0%	1,104,564	-8.6%	(232,040)	872,524	-27.8%
- Casino and Racino Revenue	10,360,986	43.2%	9,175,243	1,185,743	12.9%	10,288,471	-0.7%	1,526,898	11,815,369	14.0%
- Boat, ATV and Snowmobile Fees	5,132,630	-3.8%	4,523,561	609,069	13.5%	4,559,561	-11.2%	0	4,559,561	-11.2%
- Hunting and Fishing License Fees	18,278,756	-3.1%	15,994,284	2,284,472	14.3%	15,991,706	-12.5%	0	15,991,706	-12.5%
- Other Miscellaneous Taxes and Fees	13,255,218	-6.9%	13,081,192	174,026	1.3%	13,012,750	-1.8%	184,091	13,196,841	-0.4%
Subtotal - Other Taxes and Fees	160,123,030	1.7%	154,164,934	5,958,096	3.9%	154,469,485	-3.5%	(973,921)	153,495,564	-4.1%
Detail of Other Revenue:										
- Liquor Sales and Operations	60,024	-37.4%	28,500	31,524	110.6%	28,500	-52.5%	0	28,500	-52.5%
- Targeted Case Management (HHS)	69,206	62.5%	0	69,206	N/A	0	-100.0%	50,000	50,000	-27.8%
- State Cost Allocation Program	31,753,837	10.6%	30,508,159	1,245,678	4.1%	26,436,802	-16.7%	(8,094,623)	18,342,179	-42.2%
- Unclaimed Property Transfer	16,290,764	14.5%	9,200,000	7,090,764	77.1%	7,700,000	-52.7%	0	7,700,000	-52.7%
- Tourism Transfer	(15,473,162)	9.4%	(15,476,762)	3,600	0.0%	(21,513,000)	-39.0%	(885,364)	(22,398,364)	-44.8%
- Transfer to Maine Milk Pool	(4,335,131)	65.1%	(4,175,343)	(159,788)	-3.8%	(1,405,537)	67.6%	1,050,921	(354,616)	91.8%
- Transfer to Multimodal Transportation Fund	(7,391,785)	25.4%	(7,391,785)	0	0.0%	(14,174,000)	-91.8%	(780,564)	(14,954,564)	-102.3%
- Transfer to Adult-Use Cannabis Fund	(2,093,260)	-338.2%	(2,119,354)	26,094	1.2%	(3,070,532)	-46.7%	(658,933)	(3,729,465)	-78.2%
- Other Miscellaneous Revenue	26,639,058	10.1%	25,404,126	1,234,932	4.9%	25,151,428	-5.6%	1,371,076	26,522,504	-0.4%
Subtotal - Other Revenue	45,519,551	66.2%	35,977,541	9,542,010	26.5%	19,153,661	-57.9%	(7,947,487)	11,206,174	-75.4%
Detail of Transfers to Tax Relief Programs:										
- Maine Resident Property Tax Program	2,711	117.5%	0	2,711	N/A	0	-100.0%	0	0	-100.0%
- BETR - Business Equip. Tax Reimb.	(19,625,176)	10.6%	(19,100,000)	(525,176)	-2.7%	(17,800,000)	9.3%	(1,200,000)	(19,000,000)	3.2%
- BETE - Municipal Bus. Equip. Tax Reimb.	(58,399,654)	-8.1%	(58,280,000)	(119,654)	-0.2%	(63,240,000)	-8.3%	1,630,000	(61,610,000)	-5.5%
Subtotal - Tax Relief Transfers	(78,022,118)	-2.7%	(77,380,000)	(642,118)	-0.8%	(81,040,000)	-3.9%	430,000	(80,610,000)	-3.3%
IF&W Total Revenue **	24,370,778	-2.2%	21,473,182	2,897,596	13.5%	21,516,535	-11.7%	(4,820)	21,511,715	-11.7%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2022 FORECAST

Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.	FY26 Forecast	% Chg.	FY27 Forecast	% Chg.
Detail of Other Taxes and Fees:														
- Property Tax - Unorganized Territory	14,881,051	0.5%	0	14,881,051	0.5%	14,883,223	0.0%	0	14,883,223	0.0%	14,883,223	0.0%	14,883,223	0.0%
- Real Estate Transfer Tax	30,430,801	3.2%	(5,605,527)	24,825,274	-3.4%	31,345,800	3.0%	(6,687,650)	24,658,150	-0.7%	24,671,355	0.1%	25,287,811	2.5%
- Liquor Taxes and Fees	22,093,824	0.0%	0	22,093,824	0.0%	22,093,824	0.0%	0	22,093,824	0.0%	22,093,824	0.0%	22,093,824	0.0%
- Corporation Fees & Licenses	11,013,649	0.0%	200,000	11,213,649	-10.6%	11,013,649	0.0%	200,000	11,213,649	0.0%	11,213,649	0.0%	11,213,649	0.0%
- Telecommunications Excise Tax	6,200,000	0.0%	100,000	6,300,000	10.5%	6,200,000	0.0%	100,000	6,300,000	0.0%	6,250,000	-0.8%	6,250,000	0.0%
- Finance Industry Fees	25,916,990	0.0%	0	25,916,990	-1.1%	25,916,990	0.0%	0	25,916,990	0.0%	25,916,990	0.0%	25,916,990	0.0%
- Milk Handling Fee	1,104,564	0.0%	(248,601)	855,963	-1.9%	1,104,564	0.0%	(248,601)	855,963	0.0%	855,963	0.0%	855,963	0.0%
- Casino and Racino Revenue	9,204,415	-10.5%	1,834,388	11,038,803	-6.6%	9,254,304	0.5%	2,020,677	11,274,981	2.1%	10,859,181	-3.7%	10,871,357	0.1%
- Boat, ATV and Snowmobile Fees	4,559,561	0.0%	0	4,559,561	0.0%	4,559,561	0.0%	0	4,559,561	0.0%	4,559,561	0.0%	4,559,561	0.0%
- Hunting and Fishing License Fees	15,991,706	0.0%	0	15,991,706	0.0%	15,991,706	0.0%	0	15,991,706	0.0%	15,991,706	0.0%	15,991,706	0.0%
- Other Miscellaneous Taxes and Fees	12,733,320	-2.1%	(511,870)	12,221,450	-7.4%	12,736,101	0.0%	(512,584)	12,223,517	0.0%	12,125,050	-0.8%	12,126,379	0.0%
Subtotal - Other Taxes and Fees	154,129,881	-0.2%	(4,231,610)	149,898,271	-2.3%	155,099,722	0.6%	(5,128,158)	149,971,564	0.0%	149,420,502	-0.4%	150,050,463	0.4%
Detail of Other Revenue:														
- Liquor Sales and Operations	28,500	0.0%	0	28,500	0.0%	28,500	0.0%	0	28,500	0.0%	28,500	0.0%	28,500	0.0%
- Targeted Case Management (HHS)	0	N/A	50,000	50,000	0.0%	0	N/A	50,000	50,000	0.0%	50,000	0.0%	50,000	0.0%
- State Cost Allocation Program	26,436,802	0.0%	0	26,436,802	44.1%	26,436,802	0.0%	0	26,436,802	0.0%	26,436,802	0.0%	26,436,802	0.0%
- Unclaimed Property Transfer	6,200,000	-19.5%	0	6,200,000	-19.5%	5,000,000	-19.4%	0	5,000,000	-19.4%	6,000,000	20.0%	6,000,000	0.0%
- Tourism Transfer	(22,398,000)	-4.1%	(1,593,390)	(23,991,390)	-7.1%	(23,197,000)	-3.6%	(1,119,520)	(24,316,520)	-1.4%	(24,634,030)	-1.3%	(25,754,750)	-4.5%
- Transfer to Maine Milk Pool	(3,778,586)	-168.8%	(2,530,733)	(6,309,319)	-1679.2%	(2,769,705)	26.7%	(8,427,050)	(11,196,755)	-77.5%	(11,195,658)	0.0%	(11,194,557)	0.0%
- Transfer to Multimodal Trans. Fund	(14,430,500)	-1.8%	(1,773,912)	(16,204,412)	-8.4%	(14,947,000)	-3.6%	(519,596)	(15,466,596)	4.6%	(15,425,523)	0.3%	(15,832,223)	-2.6%
- Transfer to Adult-Use Cannabis Fund	(3,869,342)	-26.0%	(1,395,555)	(5,264,897)	-41.2%	(4,769,173)	-23.3%	(1,623,418)	(6,392,591)	-21.4%	(7,313,720)	-14.4%	(8,092,518)	-10.6%
- Other Miscellaneous Revenue	24,416,493	-2.9%	1,018,871	25,435,364	-4.1%	24,416,428	0.0%	1,018,871	25,435,299	0.0%	25,435,299	0.0%	25,435,299	0.0%
Subtotal - Other Revenue	12,605,367	-34.2%	(6,224,720)	6,380,647	-43.1%	10,198,852	-19.1%	(10,620,713)	(421,862)	-106.6%	(618,331)	-46.6%	(2,923,448)	-372.8%
Detail of Transfers to Tax Relief Programs:														
- Maine Resident Property Tax Program	0	N/A	0	0	N/A	0	N/A	0	0	N/A	0	N/A	0	N/A
- BETR - Bus. Equip. Tax Reimb.	(16,650,000)	6.5%	(850,000)	(17,500,000)	7.9%	(15,600,000)	6.3%	(900,000)	(16,500,000)	5.7%	(15,000,000)	9.1%	(14,000,000)	6.7%
- BETE - Mun. Bus. Equip. Tax Reimb	(67,890,000)	-7.4%	1,700,000	(66,190,000)	-7.4%	(72,640,000)	-7.0%	1,980,000	(70,660,000)	-6.8%	(75,010,000)	-6.2%	(79,620,000)	-6.1%
Subtotal - Tax Relief Transfers	(84,540,000)	-4.3%	850,000	(83,690,000)	-3.8%	(88,240,000)	-4.4%	1,080,000	(87,160,000)	-4.1%	(90,010,000)	-3.3%	(93,620,000)	-4.0%
IF&W Total Revenue **	21,519,290	0.0%	(4,128)	21,515,162	0.0%	21,522,071	0.0%	(4,842)	21,517,229	0.0%	21,518,762	0.0%	21,520,091	0.0%

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