DEC 0 1 2022

### BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

11054

on gr 12/1/22

That the State Budget Officer be authorized to establish in account 023-01A-Z221-33, Parks General Operations, the following position in accordance with Title 5, section 1583-A: one limited-period Senior Planner position.

Statement of Fact

This financial order establishes one limited-period Senior Planner position to provide selection, oversight, and administration of private contractors in the implementation of capital improvements and maintenance projects for State Parks funded by State Fiscal Recovery Funds. The position will work with contractors to ensure that construction projects are completed on time and within the proposed budget. This position will replace the Civil Engineer II position that was originally established for this purpose. The department has been unsuccessful filling the Civil Engineer II position on three occasions and will use salary savings to establish this new limited-period position. The position will begin on December 5, 2022 and will end on December 4, 2024.

	DocuSigned by:	
	Amanda E. Beal	
	Signature of Department Head	
	AMANDA E. BEAL, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Bertid asheroft	••••••••••••••••••••••••••••••••••••••
	Signature of State Budget Office	
Policy Area: 04 - Natural Resources Develop	pment and Protection	hear and the
Agency Contact: Lebi Cusick	AGRICULTURE, CONSERVATION AND FORESTRY	NO WUIT
Agency Phone: (207) 287-7570		11/28/28
AGR00-0032		,

COVID Related (CV)

DEC 0 1 2022

# **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

CV0548F3

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### ORDERED,

That the State Controller increase allotment in account 013-05C-0220-38, CARES-Education in the Unorganized Territory by \$28,297 in the All Other line category for the purpose of utilizing grant funds for various COVID-19 related expenses; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

### Statement of Fact

Education in the Unorganized Territory (EUT) was awarded funding from the Department of Education's Elementary and Secondary School Emergency Relief (ESSER) Fund grant (CFDA #84.425D) through the Coronavirus Aid, Relief and Economic Security (CARES) Act. Funds are needed to support a journal for COVID-19 related supplies, equipment, signage, and technology for students and staff to fully liquidate EUT's ESSER grant award. This financial order will provide funding to reimburse EUT for eligible grant expenses.

	DocuSigned by:
	Source (
	Signature of Department Head
	Daniel A. Chuhta, Deputy Commissioner
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Both P. ashart
	Signature of State Budget Officer
Lolic A: a: Q - Education Umbrella: EDU 00 - DEPARTMENT OF	EDUCATION CMED
Agency Contact: Richard Colpitts	
Agency Phone: (207) 624-6895	No -
EDU00-0054	

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### ORDERED,

That the State Controller increase allotment in account 013-05C-0220-38, CARES-Education in the Unorganized Territory by \$15,000 in the All Other line category for the purpose of utilizing grant funds for computer science expenses; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

#### Statement of Fact

Education in the Unorganized Territory (EUT) was awarded funding from the Department of Education's Governor's Emergency Education Relief (GEER) grant (CFDA #84.425C) through the Coronavirus Aid, Relief, and Economic Security (CARES) Act for the purpose of purchasing mobile computer science lab carts. Each lab cart contains computer science equipment valued at \$5,000 and is designed to be integrated into any content area and skill level. The awards will enable all Maine students to access high-quality learning experiences that provide real-world training in robotics, programming, augmented and virtual reality, coding and hardware. This financial order will cover the cost of three computer science mobile labs.

DocuSigned by: つうつでつ 7C42E98267714BF Signature of Department Head
Daniel A. Chuhta, Deputy Commissioner Name and Title
BAR A. Asheroft Signature of State Budget Officer
of EDUCATION
-

COVID Related (CV)

DEC 0 1 2022

# **BY GOVERNOR**

### ORDERED,

State of Maine Executive Department FINANCIAL ORDER

CV0550F3

JN 12/1/22

That the State Controller increase allotment in account 026-10A-0563-01, Child Care Development Fund Block Grant, by \$16,324,367 in the All Other line category for the purpose of funding additional supports for low-income children, their families, and daycare providers while also improving childcare provider training; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order provides allotment primarily to assist with stabilizing the childcare market in Maine. Funds will be used to provide stabilization grants to childcare providers, new and existing, and to provide financial incentives to attract new providers including a one-time stipend payment to newly licensed childcare providers. Additionally, funds will provide Child Care Subsidy Program (CCSP) reimbursement payments for families whose income is less than 80% of Maine's median income. Funds will also be used to improve ehildcare provider training, consumer education, and fund projects directed towards improving childcare quality through the Quality Rating and Improvement System (QRIS), Maine's Free Early Childhood Education Online Health and Nutrition Tool (GoNappSac), Early Childhood Integrated Data System (ECIDS), Classroom Assessment Scoring System (CLASS), Maine's Early Learning and Development Standards, (MELDS), and Second Step, a holistic approach to building supportive communities for every child through social-emotional learning. Funds are provided by the Child Care and Development Block Grant through the American Rescue Plan Act (ARPA).

See A Hached Enail Signature of Department Head BENJAMIN MANN, DEP. COMM. OF FINANCE Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer lealth and Human Services 00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES Agency Contact: BENJAMIN MANN Agency Phone: (207) 287-1921 HUM00-0094

COVIDRelated (CV)

DEC 0 1 2022

## BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

0405511

Mr 11/22

That the State Controller increase allotment in account 025-12A-0245-60, Employment Security Administration Fund, by \$232,384 in the Personal Services line category and by \$775,157 in the All Other line category for the purpose of improving services to individuals adversely impacted by persistent poverty and inequality; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

#### Statement of Fact

The COVID-19 pandemic affected individuals who face persistent poverty and inequality harder than other populations. A national finding during the pandemic was that these individuals were also less likely to apply for unemployment benefits and re-employment opportunities for which they might be eligible. The U.S. Department of Labor provided funding for pilot programs to help workers in these populations understand the process and ongoing eligibility requirements, including the need to be available to work and to actively seek work. The goal of the program is to connect employable individuals with employers and enhance Maine's workforce. This goal will be evaluated monthly with verifiable data showing the number of individuals in this population who are newly employed. This financial order increases allotment in order to account for this pilot program. Failure to allot these funds would result in the Department's inability to operate the pilot program.

Signature of Department Head 12/1/2022 Kimberly Smith, Deputy Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer Conomic Development and Workforce Training BOO - DEPARTMENT OF LABOR Agency Contact: Marilyn Leimbach Agency Phone: (207) 623-6701 LAB00-0011